

TYLER COUNTY COMMISSIONERS COURT
SPECIAL MEETING
November 12, 2004 ---- 8:30 a.m.

THE STATE OF TEXAS ON THIS THE 12th day of November, 2004 the
Commissioners' Court in and for Tyler County, Texas convened in a Special Meeting at
the Commissioners' Courtroom in Woodville, Texas, the following members of the Court
present, to wit:

JEROME OWENS	COUNTY JUDGE, Presiding
C.D. WOODROME	COMMISSIONER, PCT. #1
RUSTY HUGHES	COMMISSIONER, PCT. #2
JOE MARSHALL	COMMISSIONER, PCT. #3
JACK WALSTON	COMMISSIONER, PCT. #4,
WANDA JOHNSTON	CHIEF DEPUTY COUNTY CLERK, EX OFFICIO

The following were absent: none thereby constituting a quorum. In addition to the above
were:

JOYCE MOORE	COUNTY AUDITOR
SHARON FULLER	COUNTY TREASURER
SHERRY GARDNER	EXTENSION AGENT

Minutes were not available.

A motion was made by **Commissioner Hughes** and seconded by **Commissioner Marshall** to approve paying the **bills**, as submitted by the **County Auditor**. All voted and none no. SEE ATTACHED

Commissioner Hughes motioned to approve the **Juvenile Probation Department's monthly report**. **Commissioner Walston** seconded this motion. All voted yes and none no. SEE ATTACHED REPORT.

A motion was made by **Commissioner Walston** and seconded by **Commissioner Marshall** to approve the monthly report of the **County Auditor**. All voted yes and none no. SEE ATTACHED REPORT

A motion was made by **Commissioner Marshall** and seconded by **Commissioner Walston** to approve the monthly report of the **County Treasurer**. All voted yes and none no. SEE ATTACHED REPORT

Tony Douglas introduced Lance Seamans for consideration as an **Agriculture Extension Agent** for Tyler County. Doyle Cowart highly recommended Mr. Seamans as his granddad Joe Seamans raised him to know the cattle and hay field business. After hearing Mr. Seamans experience with working with 4H and FFA, a motion was made by **Commissioner Marshall** and seconded by **Commissioner Hughes** to appoint Lance Seamans as the County Agent. All voted yes and none no. SEE ATTACHED NEW RELEASE

Mayor Lawrence from the **City of Chester** and Mayor Cooley from the **City of Woodville** questioned John Paul Feely as to the risk involved and recommended better communication between agencies concerning **hazards** within the county. Commissioner Woodrome explained that the adoption of a plan was necessary to receive federal grant funds A motion was made by **Commissioner Woodrome** to adopt the **Hazard Mitigation Plan**, being a part of the **Homeland Security Act**, as presented. The motion was seconded by **Commissioner Walston**. All voted yes and none no. SEE ATTACHED PLAN

Commissioners' Court
November 12, 2004

A motion was made by **Commissioner Walston** to authorize line item transfers submitted by the **County Auditor** for:

Justice of Peace, Pct #1

Sheriff

Jail

Road & Bridge, Pct. #2

County Extension

Road & Bridge, Pct. #3

Commissioner Marshall seconded this motion. All voted yes and none no. SEE ATTACHED LINE ITEM TRANSFER

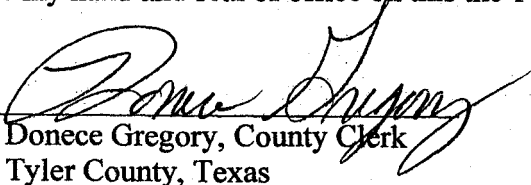
Commissioner Walston motioned the meeting adjourned at 9:10 a.m.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED.

I, Donece Gregory, County Clerk and ex officio member of the Tyler County Commissioners Court, do hereby certify to the fact that the above is a true and correct record of the Tyler County Commissioners Court session held on November 12, 2004.

Witness my hand and seal of office on this the 10th day of December, 2004.

Attest:


Donece Gregory, County Clerk
Tyler County, Texas



Judge - All Comm., Sharon Joyce,

Nov. 12, 2004 8:30 A.M. - 9:10

NOTICE OF TIME AND PLACE OF MEETING
COMMISSIONERS' COURT, TYLER COUNTY, TEXAS

AGENDA

1. ✓ CONSIDER AND APPROVE COMMISSIONERS' COURT MINUTES.

H/M allays 2. ✓ CONSIDER AND APPROVE PAYING TYLER COUNTY BILLS.

H/Jack allays 3. ✓ CONSIDER AND APPROVE COUNTY JUVENILE PROBATION'S MONTHLY REPORT.

Jack/M allays 4. ✓ CONSIDER AND APPROVE COUNTY AUDITOR'S MONTHLY REPORT.

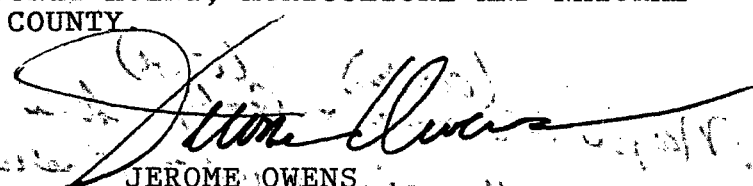
M/Jack allays 5. ✓ CONSIDER AND APPROVE COUNTY TREASURER'S MONTHLY REPORT.

w/Jack allays 6. ✓ CONSIDER AND APPROVE ORDER ADOPTING THE HAZARD MITIGATION PLAN FOR TYLER COUNTY.

Jack/M allays 7. ✓ CONSIDER AND APPROVE LINE ITEM TRANSFERS.

8. ✓ PRESENTATION BY TONY DOUGLAS, EXTENSION DISTRICT ADMINISTRATOR, TO CONSIDER AND APPROVE APPOINTMENT OF LANCE SEAMANS FOR COUNTY AGENT, AGRICULTURE AND NATURAL RESOURCES FOR TYLER COUNTY.

M/H allays
Motion to Adjourn



JEROME OWENS
COUNTY JUDGE

Tony Douglas
Lance Seamans
Doyle Cowart
Forrest Archer
Mayor Cooley
Mr. Jean Paul Feely
Martin Nash
Lafay
Cooter
Walter City Mgr. Don Shaw

NO. _____ TIME 9:30 Am

NOV 09 2004

DONESE GREGORY, COUNTY CLERK
TYLER COUNTY, TEXAS
By Jackie Skinner

Presented by
8. Tony Douglas offer date 12-1-04
Lance Seaman - Grad. from Calumet in '97?
Active in 4-H FFA former ranch opp.
Extension 4-H assistant in Livingsota a few
yrs ago -

Mr Cowart presented ^{1 of the} best - granddad Joe Seaman raised
him. Knows being hay running cattle, working in field -
has lots of exp. grows up.

M/H all eyes Judge Mr Douglas for working w/ 24h Co.
Lance - working w/ kids
Sherry to help him
Welcome aboard

to Mayor Lawrence (Chestnut) & Cooley (Wool) here - John Paul Brady
What are the risks involved where we live - fires, tornadoes etc.
Recommend. Both communication - funding w/ Fed. grants
C.D. headed committee - will be updated when changes occur
Adopt. this - not committed to spending \$, know
what to do + how to do it.
Adopt this as a Planning Document to ^{put} place in place.
Be eligible for funding from Gov. if needed. If
we don't have, will not be eligible for Fed. funds.
Approval should be in by 12-1-04.
Judge - Part of Homeland Security

ALL RECORDS FROM 11/12/2004 TO 11/12/2004 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
ALLEN, SUE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		130.00
ALLISON CHEVROLET	2004 010-426-028	REPAIRS TO VEHICL	TCSD - VEH STATE INS	123927	11/05/2004	11/12/2004		12.50
AVAYA FINANCIAL SERVICE	2004 010-402-009	TELEPHONE	TCC INSTALLMENT	X77244001004	11/08/2004	11/12/2004		122.35
AVAYA, INC.	2004 010-407-009	TELEPHONE	TCDC - 0101995823	2719693070	11/09/2004	11/12/2004		78.69
AVAYA, INC.	2004 010-420-009	TELEPHONE	TCTA - 0101946445	2719607360	11/10/2004	11/12/2004		72.86
BARBEE, BETTY C	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		89.25
BETTER BUSINESS MACHINE	2004 010-440-018	EQUIPMENT LEASE	JP1 - MAINT BILL SR	382481	11/03/2004	11/12/2004		60.00
BOETTCHER, SANDY	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		94.50
BONITA LAUNDRY AND CLEA	2004 010-426-041	UNIFORMS	TCSD UNIFORM CLEANI	102004	11/02/2004	11/12/2004		91.26
BRIGHT, JEAN	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		91.00
BROOKSHIRE BROS.	2004 010-427-036	PRISONER MEALS	TCSD MEALS	1288516	11/02/2004	11/12/2004		57.07
BROOKSHIRE BROS.	2004 010-427-036	PRISONER MEALS	TCSD MEALS	1293695	11/02/2004	11/12/2004		38.25
BROOKSHIRE BROS.	2004 010-427-036	PRISONER MEALS	TCSD MEALS	1288536	11/02/2004	11/12/2004		26.70
BROWN, PATRICIA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/09/2004	11/12/2004		91.00
CANDY CLEANERS	2004 010-427-041	UNIFORMS	TCSD UNIFORM CLEANI	102004	11/02/2004	11/12/2004		153.00
CANDY CLEANERS	2004 010-426-041	UNIFORMS	TCSD UNIFORM CLEANI	102004A	11/02/2004	11/12/2004		205.50
CAPITAL GRAPHICS, INC.	2004 010-401-050	ELECTION EXPENSE	TCC EARLY VOTE	0400836	11/08/2004	11/12/2004		40.25
CERTIFIED LABORATORIES	2004 010-442-013	REPAIRS AT JUSTIC	TCJC - SUPPLIES	941449	11/03/2004	11/12/2004		662.08
CHEVRON U.S.A. INC.	2004 010-426-029	GAS, OIL, GREASE	TCSD - TRANSPORT	789878980041	11/05/2004	11/12/2004		39.24
CHIEF SUPPLY	2004 010-426-008	DEPUTIES SUPPLIES	TCSD BATTERY	337212	11/05/2004	11/12/2004		333.76
CINGULAR WIRELESS	2004 010-419-009	TELEPHONE	CDA - 409 283 0205	766761364100	11/10/2004	11/12/2004		74.21
CITICORP VENDOR FINANCE	2004 010-440-018	EQUIPMENT LEASE	TCEO 3741080	374108004112	11/01/2004	11/12/2004		85.30
CITICORP VENDOR FINANCE	2004 010-440-018	EQUIPMENT LEASE	TCSD 3741060	374106004112	11/01/2004	11/12/2004		85.30
CLASSIC TINT AND ACCESS	2004 010-426-028	REPAIRS TO VEHICL	TCSD - TRUCK (SS BA	5609	11/09/2004	11/12/2004		299.00
CMA CABLEVISION	2004 010-427-010	JAIL SUPPLIES	TCSD CABLE	511046690111	11/02/2004	11/12/2004		90.05
CNA SURETY	2004 010-420-014	BONDS	TCTA-PE POSITION SC	060101205286	11/10/2004	11/12/2004		126.00
CNA SURETY	2004 010-420-014	BONDS	TCTA PREMIUM	060168998951	11/10/2004	11/12/2004		335.00
CODE BLUE POLICE SUPPLY	2004 010-426-008	DEPUTIES SUPPLIES	TCSD NAMEBAR	9822	11/02/2004	11/12/2004		29.90
COLOR GRAPHICS CO.	2004 010-420-007	OFFICE SUPPLIES	TCTA - RESIDENCE CA	102686	11/10/2004	11/12/2004		141.15
COLOR GRAPHICS CO.	2004 010-420-007	OFFICE SUPPLIES	TCTA - RESIDENCE CA	102681	11/10/2004	11/12/2004		55.05
CRAVEN, HELEN	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		91.00
CRAVEN, LEWIS	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		105.00
CRUSE, LYNNETTE	2004 010-420-012	TRAINING & EDUCAT	TCTA - VG YOUNG SEM	11834	11/10/2004	11/12/2004		400.00
DECISIONONE CORPORATION	2004 010-440-007	SUPPLIES	TCC MAINTENANCE	BMS2737	11/08/2004	11/12/2004		660.00
DECISIONONE CORPORATION	2004 010-440-007	SUPPLIES	TCC MAINTENANCE	BMS2738	11/08/2004	11/12/2004		300.00
DERAMUS, JD	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		137.00
DOGWOOD OIL & LUBE EXPR	2004 010-426-029	GAS, OIL, GREASE	TCSD OIL CHANGE	24903	11/02/2004	11/12/2004		34.95
DOUBLE C ELECTRIC	2004 010-442-010	REPAIRS TO COURTH	TCCH MAINTENANCE	4359	11/05/2004	11/12/2004		75.16
DP SOLUTIONS, INC.	2004 010-440-022	PROFESSIONAL SERV	TCCH SOFTWARE UPGRA	0078545-IN	11/02/2004	11/12/2004		3,303.05
DP SOLUTIONS, INC.	2004 010-440-012	EQUIPMENT REPAIRS	TCDC - IBM PRINTER	0078301-IN	11/09/2004	11/12/2004		403.60
ELECTION SYSTEMS & SFTW	2004 010-401-050	ELECTION EXPENSE	SUPPORT AGREEMENT	547351	11/08/2004	11/12/2004		1,489.00
ENTERGY	2004 010-442-038	UTILITIES-JUSTICE	TCJC - 1727262	17272620CT04	11/09/2004	11/12/2004		25.64
ENTERGY	2004 010-442-034	UTILITIES-NUTRITI	TCAC - 451094	4510940CT04	11/09/2004	11/12/2004		715.32
GARDNER, SHERRY	2004 010-439-023	OUT-OF-COUNTY TRA	REIMBURSE MILEAGE	102004	11/08/2004	11/12/2004		147.00
GERMANY, WAVA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		133.50
GIBBS, MAE B	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		96.25
GIBBS, PEGGY	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		130.00
GRAHAM, G W PHD	2004 010-426-042	EMPLOYEE PHYSICAL	TCSD RAINS EVALUATI	101104	11/02/2004	11/12/2004		100.00
GRAHAM, G W PHD	2004 010-426-042	EMPLOYEE PHYSICAL	TCSD - HEYWOOD EVAL	11204	11/05/2004	11/12/2004		100.00
GRANTHAM, EVELYN LYNN	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		140.50
GRANTHAM, JAMES G	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		108.50
GREGORY, VIRGINIA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		110.25
HARRIS, ONETA F	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		135.25
HARRIS, RHONDA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		91.00
HART INTERCIVIC	2004 010-401-050	ELECTION EXPENSE	TCC BALLOTS	881975	11/08/2004	11/12/2004		3,635.74

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VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
HARVEY, JAMES	2004 010-401-050	ELECTION EXPENSE	ELECTION 11/2/04	11204	11/05/2004	11/12/2004		94.50
HAVARD, N EVONNE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		144.00
HEAD, DON	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		98.00
HENDERSON, LOIS	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		130.00
HENDERSON, ODESSA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		130.00
HENSARLING, DORIS	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		105.00
HENSARLINGS TIRE CENTER	2004 010-426-028	REPAIRS TO VEHICL	TCSD - SRV/REPAIRS	96519	11/05/2004	11/12/2004		476.03
HENSARLINGS TIRE CENTER	2004 010-426-030	TIRES, TUBES	TCSD	10312004B	11/05/2004	11/12/2004		419.80
HENSARLINGS TIRE CENTER	2004 010-426-028	REPAIRS TO VEHICL	TCSD	10312004C	11/05/2004	11/12/2004		375.65
HENSARLINGS TIRE CENTER	2004 010-426-030	TIRES, TUBES	TCSD	10312004D	11/05/2004	11/12/2004		113.95
HENSARLINGS TIRE CENTER	2004 010-426-029	GAS, OIL, GREASE	TCSD	10312004A	11/05/2004	11/12/2004		22.95
HENSON, HELEN	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		84.00
HILL, MARJORIE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		91.00
HORTON, SUE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		105.00
ISON, LINDA B	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		91.00
JARROTT PHARMACY	2004 010-427-043	PRISONER MEDICAL	TCSD PRISONER MEDIC	102004	11/02/2004	11/12/2004		424.30
JARROTTS PHARMACY	2004 010-436-049	AID TO INDIGENTS	GARSEE, LAURA	HC1101504	11/05/2004	11/12/2004		164.38
JEANS, MARY LOU	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		140.50
JOHNSTON, REX BRADLEY	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		94.50
KENDALL AND SON LTD	2004 010-427-010	JAIL SUPPLIES	TCSD JAIL SUPPLIES	27698	11/02/2004	11/12/2004		1,249.80
KIRKLAND, DELORIS	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		105.00
LANGHAM, SHANDOLA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		98.00
LEWIS, MARCEILE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		91.00
LEXIS-NEXIS	2004 010-413-009	TELEPHONE	JP3 - ONLINE CHGS	0410099430	11/09/2004	11/12/2004		18.00
MACY, CONNIE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		63.00
MANN, MARY	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		108.50
MANN, ROBERT H ATTY	2004 010-415-055	COURT APPOINTED A	CHAMBLESS, CLYDE 024 02-420		11/08/2004	11/12/2004		225.00
MARSHALL, JAMES A	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		137.00
MARSHALL, LYNETTE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		105.00
MARTIN, BOBBY GENE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		158.00
MCKEE, JOYCE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		94.50
MELVIN, CAROLYN S	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		133.50
MODICA BROTHERS	2004 010-426-029	GAS, OIL, GREASE	TCSD REPAIR/SVC	102004	11/05/2004	11/12/2004		50.80
MODICA BROTHERS	2004 010-426-028	REPAIRS TO VEHICL	TCSD REPAIR/SVC	102004A	11/05/2004	11/12/2004		383.75
MODICA BROTHERS	2004 010-426-030	TIRES, TUBES	TCSD REPAIR/SVC	102004B	11/05/2004	11/12/2004		200.58
MORRIS, DOROTHY	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		94.50
MULLINS, VERSIA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		94.50
MUSIC MOUNTAIN WATER CO	2004 010-422-007	OFFICE SUPPLIES	PCT3 - WATER	102004B	11/08/2004	11/12/2004		6.50
MUSSO, NICK V DMD .	2004 010-427-043	PRISONER MEDICAL	TCSD - PRISONER MED	10604	11/02/2004	11/12/2004		102.00
NET DATA CORP.	2004 010-440-020	SUPPORT SERVICES	TCC AGREEMENT	9114A	11/08/2004	11/12/2004		225.00
OATS, ELZA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		91.00
OFFICE MAX CREDIT PLAN	2004 010-419-007	OFFICE SUPPLIES	CDA FILE CABINETS	963542133V28	11/03/2004	11/12/2004		699.96
OTIS ELEVATOR COMPANY	2004 010-442-012	ELEVATOR REPAIRS	TCCH ELEVATOR MAINT	TB060322B04	11/05/2004	11/12/2004		125.00
OWENS, HELEN	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		70.00
PADDIE, MIKE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/09/2004	11/12/2004		91.00
PAPER WORKS PRINTING	2004 010-426-007	OFFICE SUPPLIES	TCSD DISPATCH CARD/	26156-26170	11/05/2004	11/12/2004		120.87
PAPER WORKS PRINTING	2004 010-401-050	ELECTION EXPENSE	INITIAL STAMP	26136	11/08/2004	11/12/2004		13.95
PAPER WORKS PRINTING	2004 010-402-007	OFFICE SUPPLIES	TCC - OFFICE SUPPLI	26201	11/09/2004	11/12/2004		9.50
PARKER'S DO IT CENTER	2004 010-442-013	REPAIRS AT JUSTIC	TCSD - SCREWS	6114789	11/03/2004	11/12/2004		3.19
PERKINS, BEVERLY	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		94.50
PITNEY BOWES CREDIT COR	2004 010-419-007	OFFICE SUPPLIES	TCDA LEASE 5692702	5692702-0T04	11/02/2004	11/12/2004		97.81
PITNEY BOWES INC.	2004 010-440-007	SUPPLIES	TCT- ADHESIVE ROLL	446157	11/09/2004	11/12/2004		58.60
PITTMAN, NANNIE LEE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		87.50
POPE, MARGARET	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/09/2004	11/12/2004		91.00
PRYOR, RUTH	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		94.50

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VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
RAINEY HEATING & AIR	2004 010-442-010	REPAIRS TO COURTH	TCNC 10-18-04	32828	11/04/2004	11/12/2004		120.00
RAMSEY'S MINI STORAGE	2004 010-411-007	OFFICE SUPPLIES	JP1 - STOR RENT NOV	418669	11/03/2004	11/12/2004		40.00
REPPOND, LOIS	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		91.00
RHODES, BRENDA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		96.25
RILEY, ANNA	2004 010-401-050	ELECTION EXPENSE	ELECTION 11/2/04	11204	11/05/2004	11/12/2004		94.50
RILEY, JAMES A	2004 010-401-050	ELECTION EXPENSE	ELECTION 11/2/04	11204	11/05/2004	11/12/2004		94.50
RISINGER, MICHAEL	2004 010-408-055	COURT APPOINTED A	GAFF, TERRANCE GENE	9703-9954-99	11/08/2004	11/12/2004		1,050.00
ROGERS, RUTHIE	2004 010-401-050	ELECTION EXPENSE	ELECTION 11/2/04	11204	11/05/2004	11/12/2004		133.50
ROY, AUNDREA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		94.50
S.D.L., INC	2004 010-440-012	EQUIPMENT REPAIRS	TCTA - REPAIR DRAW	0093996-IN	11/10/2004	11/12/2004		152.00
SANDERSON, BETTY	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		98.00
SANDERSON, J ED	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		137.00
SBC	2004 010-401-009	PROBATION TELEPHO	COMMISSIONERS COURT	09048CC	11/10/2004	11/12/2004		92.82
SBC	2004 010-402-009	TELEPHONE	COUNTY CLERK	09048CL	11/10/2004	11/12/2004		56.96
SBC	2004 010-405-009	TELEPHONE	VETERANS' SERVICE	09048VS	11/10/2004	11/12/2004		63.88
SBC	2004 010-407-009	TELEPHONE	DISTRICT CLERK	09048DC	11/10/2004	11/12/2004		28.67
SBC	2004 010-409-009	TELEPHONE	DISTRICT JUDGE	09048DJ	11/10/2004	11/12/2004		13.26
SBC	2004 010-411-009	TELEPHONE	JP#1	09048JP1	11/10/2004	11/12/2004		42.18
SBC	2004 010-419-009	TELEPHONE	CDA	09048CDA	11/10/2004	11/12/2004		100.04
SBC	2004 010-420-009	TELEPHONE	TAX ASSESSOR	09048AC	11/10/2004	11/12/2004		88.90
SBC	2004 010-421-009	TELEPHONE	COUNTY JUDGE	09048CJ	11/10/2004	11/12/2004		60.78
SBC	2004 010-423-009	TELEPHONE	COUNTY TREASURER	09048CT	11/10/2004	11/12/2004		13.26
SBC	2004 010-426-009	TELEPHONE	SHERIFF'S OFFICE	09048TCS	11/10/2004	11/12/2004		328.71
SBC	2004 010-430-009	TELEPHONE - HIGHW	DPS	09048DPS	11/10/2004	11/12/2004		65.13
SBC	2004 010-430-010	TELEPHONE - PARKS	PARKS/WILDLIFE	09048PKW	11/10/2004	11/12/2004		17.26
SBC	2004 010-430-011	TELEPHONE - DRIVE	DRIVERS LICENSE	09048TDL	11/10/2004	11/12/2004		13.26
SBC	2004 010-439-009	TELEPHONE	EXTENSION SERVICE	09068EXS	11/10/2004	11/12/2004		39.78
SBC	2004 010-435-040	MISCELLANEOUS	CHILD WELFARE	09068CW	11/10/2004	11/12/2004		35.86
SBC	2004 010-442-012	ELEVATOR REPAIRS	ELEVATOR	09068ELV	11/10/2004	11/12/2004		13.26
SBC	2004 010-422-009	TELEPHONE	COUNTY AUDITOR	09068CA	11/10/2004	11/12/2004		344.81
SBC	2004 010-440-015	SERVICE CONTRACTS	DATA PROCESSING	09068DP	11/10/2004	11/12/2004		53.08
SCOTT-MERRIMAN, INC.	2004 010-411-007	OFFICE SUPPLIES	JP1 - RED CRIM CASE	027882	11/09/2004	11/12/2004		511.61
SHEFFIELD, MARY ELLA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		94.50
SMITH, FELIX J JR	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		105.00
SMITH, LINDA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		112.00
SOUTHEAST EM PHYSICIANS	2004 010-419-016	DNA LAB FEES	RILEY, TABATHA	453430948	11/02/2004	11/12/2004		298.00
STAMPS OFFICE SUPPLY	2004 010-423-007	OFFICE SUPPLIES	TCT - OFFICE SUPPLI	049593	11/09/2004	11/12/2004		39.78
STAMPS OFFICE SUPPLY	2004 010-420-007	OFFICE SUPPLIES	TCTA - OFFICE SUPP	049735	11/10/2004	11/12/2004		34.00
STAPLES CREDIT PLAN	2004 010-402-007	OFFICE SUPPLIES	TCC - OFFICE SUPPLI	J608504001	11/09/2004	11/12/2004		89.99
STAPLES CREDIT PLAN	2004 010-402-007	OFFICE SUPPLIES	TCC OFFICE SUPPLIES	J6608504002	11/09/2004	11/12/2004		47.80
STEVENS, IMOGENE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		101.50
STEWART, ELSIE	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		130.00
STORY-WRIGHT	2004 010-419-007	OFFICE SUPPLIES	TCDA OFFICE SUPPLIE	014230	11/02/2004	11/12/2004		17.71
STORY-WRIGHT	2004 010-419-007	OFFICE SUPPLIES	TCDA OFFICE SUPPLIE	014230A	11/02/2004	11/12/2004		40.61
STORY-WRIGHT	2004 010-419-007	OFFICE SUPPLIES	TCDA OFFICE SUPPLIE	014230B	11/02/2004	11/12/2004		94.74
STORY-WRIGHT	2004 010-411-007	OFFICE SUPPLIES	JP1 - OFFICE SUPPLI	014872	11/03/2004	11/12/2004		31.15
SULLIVANS HARDWARE	2004 010-442-010	REPAIRS TO COURTH	TCCH MAINTENANCE	60984	11/05/2004	11/12/2004		224.54
SULLIVANS HARDWARE	2004 010-426-008	DEPUTIES SUPPLIES	TCSD KEYS	61020	11/05/2004	11/12/2004		1.98
SULLIVANS HARDWARE	2004 010-426-028	REPAIRS TO VEHICL	TCSD - WIRE/FLAT BA	60854	11/05/2004	11/12/2004		8.46
SULLIVANS HARDWARE	2004 010-426-008	DEPUTIES SUPPLIES	TCSD KEYS	61960	11/05/2004	11/12/2004		.99
SULLIVANS HARDWARE	2004 010-442-013	REPAIRS AT JUSTIC	TCSD REPAIR SUPPLIE	61051	11/09/2004	11/12/2004		47.79
SULLIVANS HARDWARE	2004 010-442-013	REPAIRS AT JUSTIC	TCSD REPAIR SUPPLIE	62709	11/09/2004	11/12/2004		54.94
SYSCO FOOD SERVICES	2004 010-427-043	PRISONER MEDICAL	TCSD JAIL - MEALS	410260368	11/02/2004	11/12/2004		736.81
SYSCO FOOD SERVICES	2004 010-427-043	PRISONER MEDICAL	TCSD JAIL - MEALS	410190233	11/02/2004	11/12/2004		794.17
SYSCO FOOD SERVICES	2004 010-427-036	PRISONER MEALS	TCSD JAIL - MEALS	410120414	11/02/2004	11/12/2004		758.42

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VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
SYSCO FOOD SERVICES	2004 010-427-036	PRISONER MEALS	TCSD JAIL - MEAL	410050079	11/02/2004	11/12/2004		777.62
T AND G IDENTIFICATION	2004 010-426-007	OFFICE SUPPLIES	FREIGHT CHGS	136382A	10/19/2004	11/12/2004		.60
T AND G IDENTIFICATION	2004 010-426-008	DEPUTIES SUPPLIES	FREIGHT CHGS	136330A	10/19/2004	11/12/2004		.37
T AND G IDENTIFICATION	2004 010-426-008	DEPUTIES SUPPLIES	TCSD ID TAG	136596	11/02/2004	11/12/2004		8.32
TAC HEALTH BENEFITS POO	2004 010-401-007	CONTINGENCY/HOSPI	TC COMM CRT	22946200411C	11/10/2004	11/12/2004		453.16
TAC HEALTH BENEFITS POO	2004 010-402-004	HOSPITALIZATION	TCC	22946200411T	11/10/2004	11/12/2004		3,172.12
TAC HEALTH BENEFITS POO	2004 010-407-004	HOSPITALIZATION	TCDC	22946200411D	11/10/2004	11/12/2004		1,812.64
TAC HEALTH BENEFITS POO	2004 010-411-004	HOSPITALIZATION	JP1	22946200411J	11/10/2004	11/12/2004		906.32
TAC HEALTH BENEFITS POO	2004 010-412-004	HOSPITALIZATION	JP2	22946200411J	11/10/2004	11/12/2004		453.16
TAC HEALTH BENEFITS POO	2004 010-413-004	HOSPITALIZATION	JP3	22946200411J	11/10/2004	11/12/2004		453.16
TAC HEALTH BENEFITS POO	2004 010-414-004	HOSPITALIZATION	JP4	22946200411J	11/10/2004	11/12/2004		453.16
TAC HEALTH BENEFITS POO	2004 010-419-004	HOSPITALIZATION	CDA	22946200411C	11/10/2004	11/12/2004		2,098.72
TAC HEALTH BENEFITS POO	2004 010-420-004	HOSPITALIZATION	TCTA	22946200411T	11/10/2004	11/12/2004		3,005.04
TAC HEALTH BENEFITS POO	2004 010-421-004	HOSPITALIZATION	TCJ	22946200411T	11/10/2004	11/12/2004		1,315.02
TAC HEALTH BENEFITS POO	2004 010-422-004	HOSPITALIZATION	TCA	22946200411T	11/10/2004	11/12/2004		906.32
TAC HEALTH BENEFITS POO	2004 010-423-004	HOSPITALIZATION	TCT	22946200411T	11/10/2004	11/12/2004		906.32
TAC HEALTH BENEFITS POO	2004 010-424-004	HOSPITALIZATION	CONST PCT1	22946200411C	11/10/2004	11/12/2004		453.16
TAC HEALTH BENEFITS POO	2004 010-425-004	HOSPITALIZATION	CONST PCT2	22946200411C	11/10/2004	11/12/2004		1,147.92
TAC HEALTH BENEFITS POO	2004 010-428-004	HOSPITALIZATION	CONST PCT3	22946200411C	11/10/2004	11/12/2004		453.16
TAC HEALTH BENEFITS POO	2004 010-429-004	HOSPITALIZATION	CONST PCT4	22946200411C	11/10/2004	11/12/2004		453.16
TAC HEALTH BENEFITS POO	2004 010-426-004	HOSPITALIZATION	TCSD	22946200411T	11/10/2004	11/12/2004		9,925.06
TAC HEALTH BENEFITS POO	2004 010-427-004	HOSPITALIZATION	TCSD JAIL	22946200411J	11/10/2004	11/12/2004		3,792.32
TAC HEALTH BENEFITS POO	2004 010-430-004	HOSPITALIZATION	DPS	22946200411D	11/10/2004	11/12/2004		453.16
TAC HEALTH BENEFITS POO	2004 010-438-004	HOSPITALIZATION	COMM SRV	22946200411C	11/10/2004	11/12/2004		906.32
TAC HEALTH BENEFITS POO	2004 010-439-004	HOSPITALIZATION	TCED	22946200411T	11/10/2004	11/12/2004		453.16
TDCAA NOW TRUST FUND	2004 010-419-007	OFFICE SUPPLIES	TCDA GREEN FOLDERS	15126	11/02/2004	11/12/2004		62.00
TELSTAR SPECIALTY PRODU	2004 010-442-013	REPAIRS AT JUSTIC	TCJC - JANITORIAL S	2434	11/03/2004	11/12/2004		132.80
TELSTAR SPECIALTY PRODU	2004 010-442-013	REPAIRS AT JUSTIC	TCJC - CLEAN SUPPLI	2266	11/03/2004	11/12/2004		286.75
TEXAS DEPARTMENT OF HEA	2004 010-402-009	TELEPHONE	CERTIFICATE ACCESS	8040908	11/08/2004	11/12/2004		87.84
TEXAS ELEVATOR INSPECTI	2004 010-442-010	REPAIRS TO COURTH	ANN ELEVATOR INSPEC	4018	11/08/2004	11/12/2004		200.00
THE ESTATE OF DAVID P.	2004 010-401-099	CONTINGENCY FOR M	REISSUE CHECK (CK#	12866	11/02/2004	11/12/2004		402.41
THE PRINTERY	2004 010-422-007	OFFICE SUPPLIES	TCA COPIES (BUDGET)	5957	11/02/2004	11/12/2004		11.37
THOMAS, GENEVA M	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		87.50
TIMBERMANS SUPPLY	2004 010-442-010	REPAIRS TO COURTH	TCCH MAINTENANCE	171937	11/05/2004	11/12/2004		6.95
TIMBERMANS SUPPLY	2004 010-442-010	REPAIRS TO COURTH	TCCH MAINTENANCE	171940	11/05/2004	11/12/2004		4.95
TIMBERMANS SUPPLY	2004 010-442-010	REPAIRS TO COURTH	TCCH MAINTENANCE	172045	11/05/2004	11/12/2004		3.60
TOLAR, CLARA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		87.50
TOLARS FEED AND OUTDOOR	2004 010-426-023	ANIMAL CONTROL	TCSD - LIVESTOCK FE	4817	11/05/2004	11/12/2004		48.65
TRAHAN DONALD E PH.D	2004 010-408-099	PSYCHIATRIC & MED	TCDC-C.ADAMS EVALUA	9792-9819	11/01/2004	11/12/2004		980.00
TRIAD OFFICE SOLUTIONS	2004 010-440-007	SUPPLIES	TCTA - TYPEWRITER S	44111	11/10/2004	11/12/2004		233.88
TUBB INVESTMENTS	2004 010-419-099	RESTITUTION	TCDA STORAGE-WORTHE	11990	11/02/2004	11/12/2004		100.00
TYCO GENERAL FEED & RAN	2004 010-426-023	ANIMAL CONTROL	PCT2 LIVESTOCK SUPP	228437	11/05/2004	11/12/2004		25.50
TYLER COUNTY AUTO PARTS	2004 010-426-028	REPAIRS TO VEHICL	TCSD - AUTO PARTS	7075-102004	11/05/2004	11/12/2004		305.06
TYLER COUNTY BOOSTER	2004 010-423-007	OFFICE SUPPLIES	TCT - ENVELOPES	7768-103104	11/03/2004	11/12/2004		54.18
TYLER COUNTY BOOSTER	2004 010-407-007	OFFICE SUPPLIES	TCDC - ENVELOPES	478-102004	11/09/2004	11/12/2004		123.00
TYLER COUNTY BOOSTER	2004 010-401-050	ELECTION EXPENSE	ADVERT-TEST EQUIPME	102704	11/09/2004	11/12/2004		38.50
TYLER COUNTY BOOSTER	2004 010-401-013	ADVERTISING	TCTA - ADVERTISING	092004	11/10/2004	11/12/2004		543.36
TYLER COUNTY HOSPITAL	2004 010-401-098	MISCELLANEOUS EXP	PITTMAN, DEBORA	0018504002	11/02/2004	11/12/2004		35.00
TYLER COUNTY HOSPITAL	2004 010-401-098	MISCELLANEOUS EXP	SHEWMAKE, TAMISHEA	0030989003	11/02/2004	11/12/2004		35.00
TYLER COUNTY HOSPITAL	2004 010-401-098	MISCELLANEOUS EXP	POUNDS, CHYRL	0039413002	11/02/2004	11/12/2004		35.00
TYLER COUNTY HOSPITAL	2004 010-401-098	MISCELLANEOUS EXP	WILLIAMS, MICHAEL	0017604006	11/02/2004	11/12/2004		35.00
TYLER COUNTY HOSPITAL	2004 010-401-098	MISCELLANEOUS EXP	STURROCK, MELISSA	0028211010	11/02/2004	11/12/2004		35.00
TYLER COUNTY TRACTOR	2004 010-442-013	REPAIRS AT JUSTIC	TCJC - REPAIR	115052	11/03/2004	11/12/2004		37.30
U PUMP IT	2004 010-426-029	GAS, OIL, GREASE	TCSD FUEL	0021807	11/02/2004	11/12/2004		4,632.33
U. S. MARSHALL PRISONER	2004 010-361-011	U. S. MARSHALL PR	MTHLY TRANSFER	13040	11/08/2004	11/12/2004		2,819.06

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VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
UNIVERSITY OF TEXAS MED	2004 010-436-049	AID TO INDIGENTS	RAWLS, JERRY	091504	11/05/2004	11/12/2004		20.00
VERIZON WIRELESS	2004 010-421-009	TELEPHONE	TCJ 409-429-0968	1017952958	11/05/2004	11/12/2004		66.93
VERIZON WIRELESS	2004 010-438-007	SUPPLIES AND OPER	TCCS 409-429-4274	1023172095	11/05/2004	11/12/2004		43.05
VIKING OFFICE PRODUCTS	2004 010-440-007	SUPPLIES	IBM PRINTER RIBBON	822990827-00	11/01/2004	11/12/2004		93.76
VIKING OFFICE PRODUCTS	2004 010-422-007	OFFICE SUPPLIES	TCA OFFICE SUPPLIES	822991292-00	11/01/2004	11/12/2004		75.64
VIKING OFFICE PRODUCTS	2004 010-426-007	OFFICE SUPPLIES	TCSD OFFICE SUPPLIE	262163767-00	11/02/2004	11/12/2004		89.83
VIKING OFFICE PRODUCTS	2004 010-426-007	OFFICE SUPPLIES	TCSD OFFICE SUPPLIE	261918355-00	11/02/2004	11/12/2004		61.15
VIKING OFFICE PRODUCTS	2004 010-426-007	OFFICE SUPPLIES	TCSD OFFICE SUPPLIE	262817530-00	11/02/2004	11/12/2004		119.82
VIKING OFFICE PRODUCTS	2004 010-440-007	SUPPLIES	TCVS - INK CARTRIDG	263335194-00	11/03/2004	11/12/2004		70.44
VIKING OFFICE PRODUCTS	2004 010-407-007	OFFICE SUPPLIES	TCDC - OFFICE SUPPL	260444719-00	11/09/2004	11/12/2004		110.91
VIKING OFFICE PRODUCTS	2004 010-407-007	OFFICE SUPPLIES	TCDC OFFICE SUPPLIE	260598092-00	11/09/2004	11/12/2004		57.11
VIKING OFFICE PRODUCTS	2004 010-440-007	SUPPLIES	TCTA - CARTRIDGES	263029185-00	11/10/2004	11/12/2004		70.77
VIKING OFFICE PRODUCTS	2004 010-420-007	OFFICE SUPPLIES	TCTA - OFFICE SUPP	263029185-00	11/10/2004	11/12/2004		64.96
WAL-MART COMMUNITY	2004 010-426-037	CAMERAS, FILM	TCSD CAMERA/FILM	0902015150	11/02/2004	11/12/2004		7.22
WAL-MART COMMUNITY	2004 010-426-007	OFFICE SUPPLIES	TCSD OFFICE SUPPLIE	0902015150A	11/02/2004	11/12/2004		24.34
WAL-MART COMMUNITY	2004 010-426-007	OFFICE SUPPLIES	TCSD OFFICE SUPPLIE	0902011876	11/02/2004	11/12/2004		32.00
WAL-MART COMMUNITY	2004 010-427-010	JAIL SUPPLIES	TCSD JAIL SUPPLIES	0901016023	11/02/2004	11/12/2004		9.91
WAL-MART COMMUNITY	2004 010-426-028	REPAIRS TO VEHICL	TCSD SUPPLIES	0902001724	11/02/2004	11/12/2004		169.18
WAL-MART COMMUNITY	2004 010-440-007	SUPPLIES	DPS - CARTRIDGES	9501013067	11/03/2004	11/12/2004		91.66
WAL-MART COMMUNITY	2004 010-430-007	OFFICE SUPPLIES	DPS - OFFICE SUPPLI	9501013067A	11/03/2004	11/12/2004		33.16
WAL-MART COMMUNITY	2004 010-411-007	OFFICE SUPPLIES	JP1 - OFFICE SUPPLI	004736	11/03/2004	11/12/2004		81.86
WAL-MART COMMUNITY	2004 010-439-007	OFFICE SUPPLIES	TCED - SUPPLIES	003902	11/08/2004	11/12/2004		21.13
WALKER, ARBY	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		91.00
WALLING SIGNS & GRAPHIC	2004 010-401-050	ELECTION EXPENSE	TCC BOARDS	0732	11/08/2004	11/12/2004		6.00
WERNER, NORMA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		96.25
WEST, JESSICA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/09/2004	11/12/2004		31.50
WESTFALL, LETHA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		87.50
WIGGINS, ALMA	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		84.00
WILLSON, DOROTHY	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		87.50
WILLSON, J W	2004 010-401-050	ELECTION EXPENSE	NOVEMBER 2004 ELECT	110204	11/08/2004	11/12/2004		140.50
WILSON CLEMMONS INSURAN	2004 010-426-014	BONDS & LAW ENF.	TCSD -NOTARY BOND	100404	11/05/2004	11/12/2004		71.00
WILSON CLEMMONS INSURAN	2004 010-422-014	BONDS	TCA - BOND-61BBS, P	15664771	11/09/2004	11/12/2004		50.00
WOODVILLE FAMILY CLINIC	2004 010-401-098	MISCELLANEOUS EXP	V705 EXAM - HORN	11457-102104	11/01/2004	11/12/2004		110.00
XEROX CORPORATION	2004 010-440-015	SERVICE CONTRACTS	TCDC - DC230 DUPLEX	005305839	11/09/2004	11/12/2004		130.00
XPEDX	2004 010-440-007	SUPPLIES	TCCH - PAPER SUPPLI	N487848611	11/01/2004	11/12/2004		607.84
XPEDX	2004 010-442-013	REPAIRS AT JUSTIC	TCSD - JAIL CLEAN S	N487707611	11/03/2004	11/12/2004		346.52
XPEDX	2004 010-427-010	JAIL SUPPLIES	TCSD - JAIL SUPPLIE	N487966911	11/05/2004	11/12/2004		52.52

 82,980.36

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VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
TYLER COUNTY PCT I	2004 020-496-021	TRANS/R&B I====.2	MTHLY TRANSFER	13032	11/08/2004	11/12/2004		6,831.50
TYLER COUNTY PCT II	2004 020-496-022	TRANS/R&B II====.2	MTHLY TRANSFER	13033	11/08/2004	11/12/2004		6,287.69
TYLER COUNTY PCT III	2004 020-496-023	TRANS/R&B III====.2	MTHLY TRANSFER	13034	11/08/2004	11/12/2004		9,176.69
TYLER COUNTY PCT IV	2004 020-496-024	TRANS/R&B IV====.2	MTHLY TRANSFER	13035	11/08/2004	11/12/2004		8,458.76
								----- 30,754.64

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VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PD NO	AMOUNT
ECONO SIGN & BARRICADE	2004 021-451-040	MISCELLANEOUS SUP	PCT1 - ROAD SIGNS	875703	11/08/2004	11/12/2004		176.12
GARDNER OIL, INC.	2004 021-451-029	GAS, OIL, GREASE	PCT1 - FUEL/OIL	102004D	11/08/2004	11/12/2004		2,461.48
HILLISTER TRACTOR	2004 021-451-028	MACHINERY MAINTEN	PCT1 - EQUIP MAINT	00025-102004	11/08/2004	11/12/2004		741.22
INTERNATIONAL MILL SERV	2004 021-451-032	ROAD MATERIAL	PCT1 - ROAD MAT	204089	11/08/2004	11/12/2004		393.31
JASPER ASPHALT LIMITED	2004 021-451-032	ROAD MATERIAL	PCT1 - OIL SAND BAS	667	11/08/2004	11/12/2004		591.69
JERRYS SAW SHOP	2004 021-451-028	MACHINERY MAINTEN	PCT1 - MACHINE MAIN	10615-10610	11/08/2004	11/12/2004		12.90
MODICA BROTHERS	2004 021-451-030	TIRES, TUBES	PCT1 REPAR/SRV	102004C	11/08/2004	11/12/2004		521.07
SBC	2004 021-451-035	UTILITIES	PCT#1	09068PC1	11/10/2004	11/12/2004		14.56
SCHRECK, TED TRUCKING	2004 021-451-032	ROAD MATERIAL	PCT1 - SLAB BASE	7923	11/08/2004	11/12/2004		405.00
TAC HEALTH BENEFITS POD	2004 021-448-004	HOSPITALIZATION	PCT1	22946200411P	11/10/2004	11/12/2004		3,747.86
TIMBERMANS SUPPLY	2004 021-451-028	MACHINERY MAINTEN	PCT1 EQUIP MAINT	171604/17152	11/08/2004	11/12/2004		76.68
TRIANGLE EQUIPMENT SVC	2004 021-451-028	MACHINERY MAINTEN	PCT1 - TRIANGLE 430	9634	11/08/2004	11/12/2004		192.50
TYLER COUNTY AUTO PARTS	2004 021-451-029	GAS, OIL, GREASE	PCT1 - GREASE	330978	11/08/2004	11/12/2004		19.90
								9,354.29

ALL RECORDS FROM 11/12/2004 TO 11/12/2004 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
BANE, GEORGE P, INC.	2004 022-451-028	MACHINERY MAINTEN	PCT2 BULB	01052501	11/05/2004	11/12/2004		152.43
BANE, GEORGE P, INC.	2004 022-451-028	MACHINERY MAINTEN	PCT2 FILTER	01052169	11/05/2004	11/12/2004		200.89
BIG FOUR, INC.	2004 022-451-032	ROAD MATERIAL	PCT2 - ROAD BASE	00327056	11/05/2004	11/12/2004		793.71
CALCO CALLENS CO INC	2004 022-451-028	MACHINERY MAINTEN	PCT2 EQUIP PARTS	14514	11/04/2004	11/12/2004		1,899.71
CUSTOM PRODUCTS RESEARC	2004 022-451-028	MACHINERY MAINTEN	PCT2 DRY MOLY LUBE	9418	11/04/2004	11/12/2004		184.00
EAST TEXAS MACHINE	2004 022-451-028	MACHINERY MAINTEN	PCT2 EQUIP REPAIR	33134	11/04/2004	11/12/2004		160.00
GARDNER OIL, INC.	2004 022-451-029	GAS, OIL, GREASE	PCT2 FUEL/OIL	102004	11/04/2004	11/12/2004		3,008.07
GULF WELDING	2004 022-451-040	MISCELLANEOUS SUP	PCT2 EQUP RENTAL	38326	11/04/2004	11/12/2004		31.50
HENSARLINGS TIRE CENTER	2004 022-451-030	TIRES, TUBES	PCT2 - REPAIRS	102004	11/05/2004	11/12/2004		149.95
HILLISTER TRACTOR	2004 022-451-028	MACHINERY MAINTEN	PCT2 MACH PARTS	14458	11/05/2004	11/12/2004		2.87
HUGHES, JAMES "RUSTY"	2004 022-451-043	TRAVEL, TRAINING	PCT2 REIMB TRAVEL E	110404	11/08/2004	11/12/2004		74.90
INTERNATIONAL MILL SERV	2004 022-451-032	ROAD MATERIAL	PCT2 ROAD MATERIAL	203021	11/04/2004	11/12/2004		255.17
J B BEST & COMPANY	2004 022-451-044	UNIFORMS	PCT2 UNIFORMS	20832M	11/05/2004	11/12/2004		135.93
PARKER'S DO IT CENTER	2004 022-451-028	MACHINERY MAINTEN	PCT2 - EQUIP SUPPLI	6110975	11/05/2004	11/12/2004		27.61
PARKER'S DO IT CENTER	2004 022-451-028	MACHINERY MAINTEN	PCT2 - EQUIP SUPPLI	6113175	11/05/2004	11/12/2004		13.16
PARKER'S DO IT CENTER	2004 022-451-028	MACHINERY MAINTEN	PCT2 - EQUIP SUPPLI	6115854	11/05/2004	11/12/2004		21.55
POWERPLAN	2004 022-451-028	MACHINERY MAINTEN	PCT2 EQUIP MAINT	J30235	11/04/2004	11/12/2004		418.83
REGIONS INTERSTATE BILL	2004 022-451-028	MACHINERY MAINTEN	PCT2 EQUIP PARTS	300883401	11/05/2004	11/12/2004		29.90
SBC	2004 022-451-035	UTILITIES	PCT#2	09068PC2	11/10/2004	11/12/2004		14.56
SCHRECK, TED TRUCKING	2004 022-451-032	ROAD MATERIAL	PCT2 SLAG BASE	7910	11/04/2004	11/12/2004		300.00
SMITH AND BARNHART	2004 022-451-040	MISCELLANEOUS SUP	PCT2 - PAGER SRV	112004	11/05/2004	11/12/2004		13.90
SULLIVANS HARDWARE	2004 022-451-040	MISCELLANEOUS SUP	PCT2 MACHINE MAINT	62776	11/04/2004	11/12/2004		38.86
SULLIVANS HARDWARE	2004 022-451-040	MISCELLANEOUS SUP	PCT2 MACHINE MAINT	60849	11/04/2004	11/12/2004		10.95
TAC HEALTH BENEFITS POD	2004 022-448-004	HOSPITALIZATION	PCT2	22946200411P	11/10/2004	11/12/2004		2,265.80
TIMBERMANS SUPPLY	2004 022-451-028	MACHINERY MAINTEN	PCT2 GLOVES/O RINGS	171731	11/04/2004	11/12/2004		4.50
TIMBERMANS SUPPLY	2004 022-451-028	MACHINERY MAINTEN	PCT2 OIL/CLEANER	171949	11/04/2004	11/12/2004		14.95
TIMBERMANS SUPPLY	2004 022-451-028	MACHINERY MAINTEN	PCT2 OIL/FILTER	171969	11/04/2004	11/12/2004		137.12
TOOLS PLUS INDUSTRIES,	2004 022-451-040	MISCELLANEOUS SUP	PCT2 GLOVES	21373	11/04/2004	11/12/2004		57.75
TRUCK & EQUIPMENT REPAI	2004 022-451-028	MACHINERY MAINTEN	PCT2 - EQUIP REPAIR	457123	11/05/2004	11/12/2004		120.00
TYLER COUNTY AUTO PARTS	2004 022-451-028	MACHINERY MAINTEN	PCT2 EQUIP PARTS	7051-1004	11/04/2004	11/12/2004		143.60
TYLER COUNTY AUTO PARTS	2004 022-451-031	CULVERTS	PCT2 CULVERTS	7051-1004A	11/04/2004	11/12/2004		160.90
U PUMP IT	2004 022-451-029	GAS, OIL, GREASE	PCT2 FUEL	0021806	11/04/2004	11/12/2004		158.73

11,001.80

ALL RECORDS FROM 11/12/2004 TO 11/12/2004 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
ANDY MARTIN	2004 023-451-032	ROAD MATERIAL	PCT3 -REMOV RD MATE	4	11/05/2004	11/12/2004		112.00
BIG FOUR, INC.	2004 023-451-032	ROAD MATERIAL	PCT3 -ROAD BASE	00030781	11/05/2004	11/12/2004		276.00
BILLY WILLIAMS TRUCKING	2004 023-451-032	ROAD MATERIAL	PCT3 - ROAD MATERIA	102004	11/05/2004	11/12/2004		7,265.65
CINGULAR WIRELESS	2004 023-451-035	UTILITIES	PCT3 409 331 4724/2	793899742-10	11/09/2004	11/12/2004		96.85
DURHAM AUTO ELECTRIC	2004 023-451-028	MACHINERY MAINTEN	PCT3 - CHG A/C	4301-24	11/05/2004	11/12/2004		40.00
DURHAM AUTO ELECTRIC	2004 023-451-032	ROAD MATERIAL	PCT3 - ALT	4301-23	11/05/2004	11/12/2004		95.00
EAST TEXAS MACHINE	2004 023-451-028	MACHINERY MAINTEN	PCT3 EQUIP PARTS	33145	11/05/2004	11/12/2004		82.00
EASTEX PRESSURE WASHERS	2004 023-451-028	MACHINERY MAINTEN	PCT3 MACH REPAIR	5953	11/05/2004	11/12/2004		149.80
ECONO SIGN & BARRICADE	2004 023-451-032	ROAD MATERIAL	PCT3 - ROAD SIGNS	875341	11/05/2004	11/12/2004		130.94
ECONO SIGN & BARRICADE	2004 023-451-032	ROAD MATERIAL	PCT3 - ROAD SIGNS	875659	11/05/2004	11/12/2004		133.34
ETOX INC.	2004 023-451-028	MACHINERY MAINTEN	PCT3 OXY RENTAL	054896	11/05/2004	11/12/2004		105.00
ETOX INC.	2004 023-451-028	MACHINERY MAINTEN	PCT3 -ROD	344445	11/05/2004	11/12/2004		99.90
GARDNER OIL, INC.	2004 023-451-029	GAS, OIL, GREASE	PCT3 - FUEL/OIL	102004E	11/09/2004	11/12/2004		4,266.77
HENSARLINGS TIRE CENTER	2004 023-451-030	TIRES, TUBES	PCT3 - REPA/SVC	10312004	11/05/2004	11/12/2004		486.99
HORTON'S AUTOMOTIVE	2004 023-451-028	MACHINERY MAINTEN	PCT3 - EQUIP PARTS	102704	11/05/2004	11/12/2004		104.56
JACK ALEXANDER ROAD CON	2004 023-451-032	ROAD MATERIAL	PCT3 ROAD BASE	13896	11/05/2004	11/12/2004		945.85
MARTINS TRU-VALUE HDWE.	2004 023-451-032	ROAD MATERIAL	PCT3-SUPPLIES	10827-10841	11/05/2004	11/12/2004		96.85
MUSIC MOUNTAIN WATER CO	2004 023-451-040	MISCELLANEOUS SUP	PCT3 - WATER	102004A	11/08/2004	11/12/2004		8.93
MUSTANG TRACTOR	2004 023-451-028	MACHINERY MAINTEN	PCT3 EQUIP PARTS	0792920-1020	11/05/2004	11/12/2004		469.15
POWELL'S RADIATOR	2004 023-451-028	MACHINERY MAINTEN	PCT3 - MACH REPAIR	002569	11/05/2004	11/12/2004		148.00
REGIONS INTERSTATE BILL	2004 023-451-028	MACHINERY MAINTEN	PCT3 - MACH PARTS	401385501	11/05/2004	11/12/2004		35.11
ROARK, A. W., JR.	2004 023-451-032	ROAD MATERIAL	PCT3 - REMOV ROAD M	7-AWR-04	11/05/2004	11/12/2004		198.00
ROARK, DAVID	2004 023-451-032	ROAD MATERIAL	PCT3 - REMOVE ROAD	7-DR-04	11/05/2004	11/12/2004		198.00
SBC	2004 023-451-035	UTILITIES	PCT#3	09068PC3	11/10/2004	11/12/2004		14.56
SEXTON, MATTIE M	2004 023-451-040	MISCELLANEOUS SUP	PCT3 - SERVICE ON I	101504	11/10/2004	11/12/2004		35.00
SEXTON, MATTIE M	2004 023-451-040	MISCELLANEOUS SUP	PCT3 - SERVICE ON I	110504	11/10/2004	11/12/2004		.35
SHEPHERD'S UNIFORM & LI	2004 023-451-044	UNIFORMS	PCT3 UNIFORMS	102004	11/05/2004	11/12/2004		142.60
SMARTS TRUCK & TRAILER	2004 023-451-028	MACHINERY MAINTEN	PCT3 - EQUIP PARTS	327575P	11/08/2004	11/12/2004		6.46
TAC HEALTH BENEFITS POO	2004 023-448-004	HOSPITALIZATION	PCT3	22946200411P	11/10/2004	11/12/2004		3,172.12
TIMBERMANS SUPPLY	2004 023-451-028	MACHINERY MAINTEN	PCT3 - EQUIP SUPP/P	102004	11/05/2004	11/12/2004		264.40
TYLER COUNTY AUTO PARTS	2004 023-451-028	MACHINERY MAINTEN	PCT3 EQUIP PARTS	102004	11/05/2004	11/12/2004		168.97
TYLER COUNTY AUTO PARTS	2004 023-451-033	BRIDGE REPAIR	PCT3 CULVERTS	330884	11/05/2004	11/12/2004		205.20
U PUMP IT	2004 023-451-029	GAS, OIL, GREASE	PCT3 FUEL	0021805	11/05/2004	11/12/2004		21.21

 19,575.56

ALL RECORDS FROM 11/12/2004 TO 11/12/2004 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
ECONO SIGN & BARRICADE	2004 024-451-032	ROAD MATERIAL	PCT4 - ROAD SIGNS	875342	11/08/2004	11/12/2004		189.94
ECONO SIGN & BARRICADE	2004 024-451-032	ROAD MATERIAL	PCT4 ROAD SIGNS	875689	11/08/2004	11/12/2004		55.52
ETOX INC.	2004 024-451-028	MACHINERY MAINTEN	PCT4 - ACETYLENE	477227	11/08/2004	11/12/2004		37.18
GARDNER OIL, INC.	2004 024-451-029	GAS, OIL, GREASE	PCT4 FUEL/OIL	T146-102004	11/08/2004	11/12/2004		2,657.75
GRAY'S WHOLESALE TIRE	2004 024-451-030	TIRES, TUBES	PCT4 - EQUIP TIRES	70016875-100	11/08/2004	11/12/2004		836.95
HOTT WHOLESALE, INC.	2004 024-451-028	MACHINERY MAINTEN	PCT4 - EQUIP PARTS	102004	11/08/2004	11/12/2004		235.66
MUSIC MOUNTAIN WATER CO	2004 024-451-040	MISCELLANEOUS SUP	PCT4 WATER	102004	11/08/2004	11/12/2004		8.92
MUSTANG TRACTOR	2004 024-451-028	MACHINERY MAINTEN	PCT4 - EQUIP PARTS	PART1553700	11/08/2004	11/12/2004		84.89
POWERPLAN	2004 024-451-028	MACHINERY MAINTEN	PCT4 - EQUIP PARTS	8700113241-1	11/08/2004	11/12/2004		725.14
REGIONS INTERSTATE BILL	2004 024-451-028	MACHINERY MAINTEN	PCT4 - EQUIP PARTS	300828701	11/08/2004	11/12/2004		3.38
ROARK, A. W., JR.	2004 024-451-032	ROAD MATERIAL	PCT4 - REMOV RD MAT	6-AW-04	11/08/2004	11/12/2004		828.00
ROARK, DAVID	2004 024-451-032	ROAD MATERIAL	PCT4 REMOVE RD MATE	6-BR-04	11/08/2004	11/12/2004		828.00
ROYAL OIL COMPANY	2004 024-451-029	GAS, OIL, GREASE	PCT4 - INDUSTRIAL L	0063917-IN	11/08/2004	11/12/2004		353.20
SBC	2004 024-451-035	UTILITIES	PCT#4	09068PC4	11/10/2004	11/12/2004		14.56
SCHRECK, TED TRUCKING	2004 024-451-032	ROAD MATERIAL	PCT4 - ROAD MATERIA	7936	11/09/2004	11/12/2004		1,320.00
SHEPHERD'S UNIFORM & LI	2004 024-451-044	UNIFORMS	PCT4 UNIFORMS	048169-10200	11/08/2004	11/12/2004		142.60
SPURGER TIRE AND SERVIC	2004 024-451-030	TIRES, TUBES	PCT4 - REPAIR TUBE	17949	11/08/2004	11/12/2004		9.27
TAC HEALTH BENEFITS P00	2004 024-448-004	HOSPITALIZATION	PCT4	22946200411P	11/10/2004	11/12/2004		3,172.12
THOMAS SUPPLY, INC.	2004 024-451-031	CULVERTS	PCT4 - CULVERTS	799561-2254	11/08/2004	11/12/2004		272.92
TIMBERMANS SUPPLY	2004 024-451-028	MACHINERY MAINTEN	PCT4 EQUIP PARTS	172791-17194	11/08/2004	11/12/2004		79.10
TYLER COUNTY PCT III	2004 024-448-001	SALARIES & PART-T	1/2 MTH SAL - 11/20	12833SAL	11/08/2004	11/12/2004		748.00
TYLER COUNTY PCT III	2004 024-448-002	SOCIAL SECURITY	1/2 MTH SAL - 11/20	12833SS	11/08/2004	11/12/2004		58.37
TYLER COUNTY PCT III	2004 024-448-003	RETIREMENT	1/2 MTH SAL - 11/20	12833RET	11/08/2004	11/12/2004		62.11
TYLER COUNTY PCT III	2004 024-448-006	UNEMPLOYMENT INSU	1/2 MTH SAL - 11/20	12833UNEM	11/08/2004	11/12/2004		3.13
TYLER COUNTY PCT III	2004 024-448-005	WORKERS COMPENSAT	1/2 MTH SAL - 11/20	12833COMP	11/08/2004	11/12/2004		1.85
TYLER COUNTY PCT III	2004 024-448-004	HOSPITALIZATION	1/2 MTH SAL - 11/20	12833HOS	11/08/2004	11/12/2004		217.03
TYLER COUNTY PCT III	2004 024-448-004	HOSPITALIZATION	1/2 MTH SAL - 11/20	12833LONG	11/08/2004	11/12/2004		15.00
TYLER COUNTY PCT III	2004 024-448-004	HOSPITALIZATION	1/2 MTH SAL - 11/20	12833LIFE	11/08/2004	11/12/2004		7.63
VERIZON WIRELESS	2004 024-451-035	UTILITIES	PCT4 - 4094294045-4	1023292062	11/08/2004	11/12/2004		123.61
WAL-MART COMMUNITY	2004 024-451-040	MISCELLANEOUS SUP	PCT4 OFFICE SUPPLIE	005718	11/08/2004	11/12/2004		30.21

 13,122.04

ALL RECORDS FROM 11/12/2004 TO 11/12/2004 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
WEST GROUP	2004 036-492-050	LIBRARY BOOKS & S CDA VERNONS		807559934	11/02/2004	11/12/2004		305.00
WEST GROUP	2004 036-492-050	LIBRARY BOOKS & S JURISP & PENAL CODE		807559770	11/09/2004	11/12/2004		231.50

								536.50

ALL RECORDS FROM 11/12/2004 TO 11/12/2004 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
CYPRESS CREEK WATER	2004 037-451-035	UTILITIES	TCCC - WATER	235-102004	11/09/2004	11/12/2004		50.28
GARDNER OIL, INC.	2004 037-451-029	GAS, OIL, GREASE	TCCC -DIESEL	47788-47933	11/05/2004	11/12/2004		269.88
HORTON'S AUTOMOTIVE	2004 037-451-028	MACHINERY MAINTEN	TCCC - ADJUST CLUTC	101804	11/05/2004	11/12/2004		30.00
SBC	2004 037-451-035	UTILITIES	COLLECTION CENTER	09068TCC	11/10/2004	11/12/2004		13.26
TAC HEALTH BENEFITS PDD	2004 037-448-004	HOSPITALIZATION	TCCC	22946200411T	11/10/2004	11/12/2004		453.16
TIMBERMANS SUPPLY	2004 037-451-028	MACHINERY MAINTEN	TCCC - TRUCK MIRROR	171934	11/05/2004	11/12/2004		7.95
TYLER COUNTY AUTO PARTS	2004 037-451-028	MACHINERY MAINTEN	TCCC - PSF	330087	11/05/2004	11/12/2004		8.08
WAL-MART COMMUNITY	2004 037-451-028	MACHINERY MAINTEN	TCCC CLEAN SUPPLIE	007835	11/05/2004	11/12/2004		17.00
								849.61

ALL RECORDS FROM 11/12/2004 TO 11/12/2004 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PO NO	AMOUNT
AMERICAN EXPRESS	2005 053-437-007	CCP SUPPLIES & OP	CSCD - DRUG SCREENS	100104	11/04/2004	11/12/2004		99.50
AMERICAN EXPRESS	2005 053-437-015	TRAVEL/FURNISHED	CSCD - TRAVEL EXPEN	102004	11/04/2004	11/12/2004		300.83
AMERICAN EXPRESS	2005 053-451-009	UTILITIES	CSCD - JUND ONLINE	10212004	11/04/2004	11/12/2004		14.95
CORRECTIONS SOFTWARE CO	2005 053-437-012	CCP-PROFESSIONAL	CSCD - PROFESS SRV	109144	11/04/2004	11/12/2004		930.00
MINOLTA CORPORATION	2005 053-437-007	CCP SUPPLIES & OP	CSCD - EP2030 - 217	E101892502	11/04/2004	11/12/2004		91.71
MUSIC MOUNTAIN WATER CO	2005 053-437-007	CCP SUPPLIES & OP	CSCD- WATER & RENTA	51092000-112	11/09/2004	11/12/2004		29.10
SBC	2005 053-451-009	UTILITIES	ADULT PROBATION	09068AP	11/10/2004	11/12/2004		2.50
STORY-WRIGHT	2005 053-437-007	CCP SUPPLIES & OP	CSCD - OFFICE SUPPL	015704	11/04/2004	11/12/2004		5.40
STORY-WRIGHT	2005 053-437-007	CCP SUPPLIES & OP	CSCD - OFFICE SUPPL	015704-2	11/04/2004	11/12/2004		82.10
TYLER COUNTY GENERAL FU	2005 053-437-014	CCP CONTRACT SERV	CSCD - COMM SRV NOV	11544	11/04/2004	11/12/2004		1,000.00

								2,556.09

ALL RECORDS FROM 11/12/2004 TO 11/12/2004 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PD NO	AMOUNT
SBC	2005 054-437-009	TELEPHONE-COMMUNI	JUVENILE PROBATION	09068JP	11/10/2004	11/12/2004		1.50
SPURGER I.S.D.	2005 054-451-046	RESTITUTION	TCJP-RESTITUTION PA	13159	11/08/2004	11/12/2004		415.00
TAC HEALTH BENEFITS POD	2005 054-437-004	HOSPITALIZATION-C	JP	22946200411J	11/10/2004	11/12/2004		453.16
TAC HEALTH BENEFITS POD	2005 054-451-004	HOSPITALIZATION-R	JPA	22946200411J	11/10/2004	11/12/2004		906.32

								1,775.98

ALL RECORDS FROM 11/12/2004 TO 11/12/2004 DATE-TO-BE-PAID

VENDOR NAME	ACCOUNT #	ACCOUNT NAME	ITEM/REASON	INVOICE #	VP DATE	DATE TBP	PD NO	AMOUNT
GREVEMBERG COMMUNICATIO	2004 074-453-045	COMMUNICATION EQU TCSD KENWOOD RADIOS	2486	11/09/2004	11/12/2004			11,402.50
								<u>11,402.50</u>
			TOTAL VOUCHERS					184,736.18



EARL B. STOVER, III
District Judge
MONTE D. LAWLIS
District Judge
JEROME P. OWENS, JR.
County Judge

TYLER COUNTY JUVENILE PROBATION DEPARTMENT

100 West Bluff - Room 108
Woodville, Texas 75979
(409) 283-2503

TERRY ALLEN
Chief Probation Officer
TONYA SHEFFIELD
Juvenile Probation Officer
KATHY HARRIS
Secretary

JUVENILE PROBATION REPORT---October 2004

BEGINNING NUMBER OF JUVENILES	29
NEW CASES THIS MONTH	1
TERMINATIONS	4
TOTAL NUMBER ON PROBATION	26
CRISIS INTERVENTION	5
INTENSIVE SUPERVISION	0
TCOMI SUPERVISION	3
CONDITIONAL RELEASE	3

Respectfully submitted,

A handwritten signature in cursive script that reads "Terry Allen".

Terry Allen
Chief Juvenile Probation Officer

*Probation fees and Restitution collected for the month of October:

Probation fees	\$ 73.00
Restitution (victim) fees	\$ 978.00
Restitution (detention) fees	\$ 300.00
Reimbursement for treatment	\$ 0.00

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2004 GENERAL FUND				
TREASURER'S CHECKING	371,734.20	3,916,037.53	3,537,303.72-	750,468.01
TYLER CO COLL CTR SPEC TRUST	<u>2,181.92</u>	<u>1,392.80</u>	<u>1,353.22-</u>	<u>2,221.50</u>
FUND TOTALS	373,916.12	3,917,430.33	3,538,656.94-	752,689.51
2004 ADVALOREM TAXES CLEARING				
TREASURER'S CHECKING	<u>248,596.57</u>	<u>24.34</u>	<u>248,620.91-</u>	<u>.00</u>
FUND TOTALS	248,596.57	24.34	248,620.91-	.00
2004 U. S. MARSHALL PRISONER REFUND				
TREASURER'S CHECKING	<u>6,200.12</u>	<u>24,554.52</u>	<u>.00</u>	<u>30,754.64</u>
FUND TOTALS	6,200.12	24,554.52	.00	30,754.64
2004 GENERAL ROAD & BRIDGE				
TREASURER'S CHECKING	<u>17,405.52</u>	<u>1,625,895.07</u>	<u>1,593,049.75-</u>	<u>50,250.84</u>
FUND TOTALS	17,405.52	1,625,895.07	1,593,049.75-	50,250.84
2004 ROAD & BRIDGE I				
TREASURER'S CHECKING	<u>24,280.45</u>	<u>378,020.51</u>	<u>345,040.28-</u>	<u>57,260.68</u>
FUND TOTALS	24,280.45	378,020.51	345,040.28-	57,260.68
2004 ROAD & BRIDGE II				
TREASURER'S CHECKING	<u>59,096.11</u>	<u>330,202.39</u>	<u>322,721.75-</u>	<u>66,576.75</u>
FUND TOTALS	59,096.11	330,202.39	322,721.75-	66,576.75
2004 ROAD & BRIDGE III				
TREASURER'S CHECKING	<u>235,529.99</u>	<u>493,508.81</u>	<u>454,949.92-</u>	<u>274,088.88</u>
FUND TOTALS	235,529.99	493,508.81	454,949.92-	274,088.88
2004 ROAD & BRIDGE IV				
TREASURER'S CHECKING	<u>244,778.50</u>	<u>461,602.14</u>	<u>422,838.92-</u>	<u>283,541.72</u>
FUND TOTALS	244,778.50	461,602.14	422,838.92-	283,541.72
2004 TYLER CO AIRPORT				
TREASURER'S CHECKING	<u>28,507.59</u>	<u>13,129.23</u>	<u>10,996.31-</u>	<u>30,640.51</u>
FUND TOTALS	28,507.59	13,129.23	10,996.31-	30,640.51
2004 TYLER CO. RODEO ARENA/FAIRGRND				
TREASURER'S CHECKING	<u>8,330.54</u>	<u>6,753.69</u>	<u>4,008.81-</u>	<u>11,075.42</u>
FUND TOTALS	8,330.54	6,753.69	4,008.81-	11,075.42
2004 COPS GRANT - SPURGER ISD				
COPS-SISD 085-522	<u>8,929.91-</u>	<u>11,894.97</u>	<u>2,964.73-</u>	<u>.33</u>
FUND TOTALS	8,929.91-	11,894.97	2,964.73-	.33
2004 ECONOMIC DEVELOPMENT				
TREASURER'S CHECKING	<u>23,556.02</u>	<u>2,858.26</u>	<u>1,200.45-</u>	<u>25,213.83</u>
FUND TOTALS	23,556.02	2,858.26	1,200.45-	25,213.83
2004 DIST CL'K STATE APPROP				
TREASURER'S CHECKING	<u>57,967.91</u>	<u>601.04</u>	<u>5,307.41-</u>	<u>53,261.54</u>
FUND TOTALS	57,967.91	601.04	5,307.41-	53,261.54
2004 COUNTY CLERK RMP				
TREASURER'S CHECKING	<u>23,416.08</u>	<u>62,767.49</u>	<u>35,137.50-</u>	<u>51,046.07</u>
FUND TOTALS	23,416.08	62,767.49	35,137.50-	51,046.07

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2004 C D A FORFEITURE				
TREASURER'S CHECKING	10,521.39	109.97	857.89-	9,773.47
FUND TOTALS	10,521.39	109.97	857.89-	9,773.47
2004 SHERIFF FORFEITURE				
TREASURER'S CHECKING	10,290.24	86.25	2,940.00-	7,436.49
FUND TOTALS	10,290.24	86.25	2,940.00-	7,436.49
2004 DISTRICT CLERK RMP				
TREASURER'S CHECKING	.00	1,438.76	.00	1,438.76
FUND TOTALS	.00	1,438.76	.00	1,438.76
2004 TEMPLE FOUND/ARE YOU O K GRANT				
TREASURER'S CHECKING	2,638.11	28.11	.00	2,666.22
FUND TOTALS	2,638.11	28.11	.00	2,666.22
2004 LIBRARY FUND B				
TREASURER'S CHECKING	6,376.63	7,896.30	6,422.66-	7,850.27
FUND TOTALS	6,376.63	7,896.30	6,422.66-	7,850.27
2004 T C COLLECTION CENTER B				
TREASURER'S CHECKING	8,743.47	77,718.00	84,069.24-	2,392.23
FUND TOTALS	8,743.47	77,718.00	84,069.24-	2,392.23
2004 VIOLENCE AGAINSTWOMEN SPEC PR				
VAM SPEC PROSECUTOR - #085-225	.00	21,235.86	21,235.09-	.77
TREASURER'S CHECKING	.00	6,924.00	6,924.00-	.00
FUND TOTALS	.00	28,159.86	28,159.09-	.77
2004 CRIME VICTIMS ASST COORD TEAM				
CVA COORD TEAM - #085-423	.00	47,336.22	47,334.53-	1.69
TREASURER'S CHECKING	.00	14,628.75	14,628.75-	.00
FUND TOTALS	.00	61,964.97	61,963.28-	1.69
2004 ON-SITE SEWER PROJECT FUND				
FNB CHECKING #085-886	.00	186,113.20	186,113.20-	.00
TREASURER'S CHECKING	.00	.00	.00	.00
FUND TOTALS	.00	186,113.20	186,113.20-	.00
2004 CERT -FY02-23 GRANT				
TREASURER'S CHECKING	1,157.52	1,900.00	3,057.52-	.00
FUND TOTALS	1,157.52	1,900.00	3,057.52-	.00
2004 CITIZENS CORPS FY02-07 GRANT				
TREASURER'S CHECKING	108.70	2,796.30	2,905.00-	.00
FUND TOTALS	108.70	2,796.30	2,905.00-	.00
2004 JAIL INTEREST & SINKING				
BANK ACCT #076-919/ I&S JAIL	45,371.37	2,970.19	8,977.76-	39,363.80
CASH	.00	.00	.00	.00
FUND TOTALS	45,371.37	2,970.19	8,977.76-	39,363.80
2004 COURTHOUSE SECURITY				
CASH	72,282.07	15,637.96	12,918.20-	75,001.83
FUND TOTALS	72,282.07	15,637.96	12,918.20-	75,001.83
2004 COUNTY-RMP				
CASH	27,358.54	5,380.68	.00	32,739.22

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
FUND TOTALS	27,358.54	5,380.68	.00	32,739.22
2004 CRIME STOPPERS				
CASH	10.00	86.30	31.60-	64.70
FUND TOTALS	10.00	86.30	31.60-	64.70
2004 COUNTY-WIDE RIGHT-OF-WAY FUNDB				
CASH	999.76	10.62	.00	1,010.38
FUND TOTALS	999.76	10.62	.00	1,010.38
2004 C D A TRUST				
CASH	1,529.48	56,076.28	55,674.47-	1,931.29
FUND TOTALS	1,529.48	56,076.28	55,674.47-	1,931.29
2004 C D A FEES				
CASH	16,290.29	13,152.30	7,929.56-	21,513.03
FUND TOTALS	16,290.29	13,152.30	7,929.56-	21,513.03
2004 CDA STATE APPROPRIATIONS FUND				
TREASURER'S CHECKING	16.57	33,811.70	.00	33,828.27
FUND TOTALS	16.57	33,811.70	.00	33,828.27
2004 ADULT PROBATION B				
TREASURER'S CHECKING	148,949.22	345,469.91	364,778.09-	129,641.04
FUND TOTALS	148,949.22	345,469.91	364,778.09-	129,641.04
2004 JUVENILE PROBATION				
CASH	481.44	98,733.81	121,846.77-	22,631.52-
FUND TOTALS	481.44	98,733.81	121,846.77-	22,631.52-
2004 STATE-CRIM JUSTICE PLANNING				
CASH	86.62	378.16	439.84-	24.94
FUND TOTALS	86.62	378.16	439.84-	24.94
2004 STATE-JUDICIAL EDUCATION				
CASH	988.74	1,235.75	2,013.02-	211.47
FUND TOTALS	988.74	1,235.75	2,013.02-	211.47
2004 STATE-LEOCE				
CASH	4.09	24.01	26.89-	1.21
FUND TOTALS	4.09	24.01	26.89-	1.21
2004 STATE-JUVENILE DIVERSION				
CASH	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2004 STATE-CVC				
CASH	8,361.04	10,129.40	17,375.96-	1,114.48
FUND TOTALS	8,361.04	10,129.40	17,375.96-	1,114.48
2004 STATE-OCLF INSURANCE				
CASH	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2004 STATE-DPS ARREST FEE				
CASH	3,421.91	8,881.72	7,997.58-	4,306.05
FUND TOTALS	3,421.91	8,881.72	7,997.58-	4,306.05

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
FUND TOTALS	27,358.54	5,380.68	.00	32,739.22
2004 CRIME STOPPERS				
CASH	10.00	86.30	31.60-	64.70
FUND TOTALS	10.00	86.30	31.60-	64.70
2004 COUNTY-WIDE RIGHT-OF-WAY FUNDB				
CASH	999.76	10.62	.00	1,010.38
FUND TOTALS	999.76	10.62	.00	1,010.38
2004 C D A TRUST				
CASH	1,529.48	56,076.28	55,674.47-	1,931.29
FUND TOTALS	1,529.48	56,076.28	55,674.47-	1,931.29
2004 C D A FEES				
CASH	16,290.29	13,152.30	7,929.56-	21,513.03
FUND TOTALS	16,290.29	13,152.30	7,929.56-	21,513.03
2004 CDA STATE APPROPRIATIONS FUND				
TREASURER'S CHECKING	16.57	33,811.70	.00	33,828.27
FUND TOTALS	16.57	33,811.70	.00	33,828.27
2004 ADULT PROBATION				
TREASURER'S CHECKING	148,949.22	345,469.91	364,778.09-	129,641.04
FUND TOTALS	148,949.22	345,469.91	364,778.09-	129,641.04
2004 JUVENILE PROBATION				
CASH	481.44	98,733.81	121,846.77-	22,631.52-
FUND TOTALS	481.44	98,733.81	121,846.77-	22,631.52-
2004 STATE-CRIM JUSTICE PLANNING				
CASH	86.62	378.16	439.84-	24.94
FUND TOTALS	86.62	378.16	439.84-	24.94
2004 STATE-JUDICIAL EDUCATION				
CASH	988.74	1,235.75	2,013.02-	211.47
FUND TOTALS	988.74	1,235.75	2,013.02-	211.47
2004 STATE-LEDGE				
CASH	4.09	24.01	26.89-	1.21
FUND TOTALS	4.09	24.01	26.89-	1.21
2004 STATE-JUVENILE DIVERSION				
CASH	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2004 STATE-CVC				
CASH	8,361.04	10,129.40	17,375.96-	1,114.48
FUND TOTALS	8,361.04	10,129.40	17,375.96-	1,114.48
2004 STATE-OCLEF INSURANCE				
CASH	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2004 STATE-DPS ARREST FEE				
CASH	3,421.91	8,881.72	7,997.58-	4,306.05
FUND TOTALS	3,421.91	8,881.72	7,997.58-	4,306.05

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
2004 STATE-COMP REHABILITAT'N				
CASH	.01	5.00	5.01-	.00
FUND TOTALS	.01	5.00	5.01-	.00
2004 STATE-GENERAL REVENUE				
CASH	.00	10.00	9.75-	.25
FUND TOTALS	.00	10.00	9.75-	.25
2004 STATE-LAW ENFORCEMENT MGT				
CASH	91.00	6.57	97.21-	.36
FUND TOTALS	91.00	6.57	97.21-	.36
2004 STATE-BREATH ALCOHOL TEST				
CASH	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2004 STATE-LEOA				
CASH	9.50	33.02	40.55-	1.97
FUND TOTALS	9.50	33.02	40.55-	1.97
2004 STATE-TLFTA				
CASH	12,637.41	1,977.12	14,666.53-	52.00-
FUND TOTALS	12,637.41	1,977.12	14,666.53-	52.00-
2004 STATE-TIME PAYMENT				
CASH	56.28	3,453.02	1,769.72-	1,739.58
FUND TOTALS	56.28	3,453.02	1,769.72-	1,739.58
2004 STATE-FUGITIVE APPREHENSION				
CASH	2,448.53	2,094.66	4,376.75-	166.44
FUND TOTALS	2,448.53	2,094.66	4,376.75-	166.44
2004 STATE-CONSOLIDATED COURT COSTS				
CASH	9,649.20	54,356.40	56,290.23-	7,715.37
FUND TOTALS	9,649.20	54,356.40	56,290.23-	7,715.37
2004 STATE-JUVENILE CRIME & DELINQ				
CASH	388.04	439.70	804.53-	23.21
FUND TOTALS	388.04	439.70	804.53-	23.21
2004 TYLER COUNTY SEARCH & RESCUE				
TREASURER'S CHECKING	228.69	2.13	.00	230.82
FUND TOTALS	228.69	2.13	.00	230.82
2004 JUSTICE COURT TECHNOLOGY FUND				
TREASURER'S CHECKING	15,635.55	5,557.96	1,463.74-	19,729.77
FUND TOTALS	15,635.55	5,557.96	1,463.74-	19,729.77
2004 TFS COMMUNICATIONS GRANT				
TREASURER'S CHECKING	14,022.73	9,561.29	11,181.41-	12,402.61
FUND TOTALS	14,022.73	9,561.29	11,181.41-	12,402.61
2004 CORR MGT INST TX/CRIM JUST CTR				
TREASURER'S CHECKING	235.76	233.58	459.38-	9.96
FUND TOTALS	235.76	233.58	459.38-	9.96
2004 SHERIFF TRANSPORTATION FUND				
TREASURER'S CHECKING	19,265.17	429.18	17,800.00-	1,894.35

ACCOUNT NAME	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	ENDING CASH BALANCE
FUND TOTALS	19,265.17	429.18	17,800.00-	1,894.35
2004 STATE-TERTIARY CARE FUND				
TREASURER'S CHECKING	9,979.90	5,352.69	14,599.06-	733.53
FUND TOTALS	9,979.90	5,352.69	14,599.06-	733.53
2004 STATE-TRAFFIC FEE				
TREASURERS CHECKING	6,021.15	24,677.85	28,049.84-	2,649.16
FUND TOTALS	6,021.15	24,677.85	28,049.84-	2,649.16
2004 STATE-BAIL BOND FEE				
TREASURER'S CHECKING	1,802.19	9,644.88	9,178.23-	2,268.84
FUND TOTALS	1,802.19	9,644.88	9,178.23-	2,268.84
2004 STATE-EMS TRAUMA FUND				
TREASURER'S CHECKING	.00	25.03	22.50-	2.53
FUND TOTALS	.00	25.03	22.50-	2.53
2004 STATE-SEXUAL ASSAULT PROGRAM				
TREASURER'S CHECKING	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2004 STATE-SUBSTANCE ABUSE FELONY				
TREASURERS CHECKING	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2004 STATE-DNA TESTING FEE				
TREASURERS CHECKING	.00	.00	.00	.00
FUND TOTALS	.00	.00	.00	.00
2004 PAYROLL ACCOUNT				
HEALTH FUND ACCOUNT #084-210	.00	.00	.00	.00
CLAIM DIVISION ACCT #084-228	.00	.00	.00	.00
CASH	.00	118,167.12	.00	118,167.12
PAYROLL ACCOUNT #076-935	.00	2,176,583.57	2,294,750.69-	118,167.12-
DUE FROM OTHER FUNDS	.00	.00	.00	.00
FUND TOTALS	.00	2,294,750.69	2,294,750.69-	.00
GRAND TOTALS	1,801,109.92	10,702,044.07	10,417,556.43-	2,085,597.56

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 010-304-001	BEGINNING BALANCE 01/0	.00	372,916.00-	.00	.00	.00	372,916.00-	100.00
2004 010-360-001	AD VAL-.4083 RATE	.00	2205,954.00-	2030,477.39-	12,095.22-	2042,572.61-	163,381.39-	7.41
2004 010-360-002	DELINQUENT AD VALOREM	.00	75,000.00-	44,877.88-	.00	44,877.88-	30,122.12-	40.16
2004 010-361-001	HALF CENT SALES TAX(TA	.00	300,000.00-	276,419.89-	35,624.06-	312,043.95-	12,043.95	4.01-
2004 010-361-002	STATE COMPTROLLER FEES	.00	.00	5,866.80-	4,022.05	1,844.75-	1,844.75	.00
2004 010-361-005	PAYMENT IN LIEU OF TAX	.00	20,000.00-	31,184.00-	.00	31,184.00-	11,184.00	55.92-
2004 010-361-009	ALCOHOLIC BEVERAGE TAX	.00	800.00-	445.45-	176.99-	622.44-	177.56-	22.20
2004 010-361-011	U. S. MARSHALL PRISONE	.00	112,000.00-	50,726.65-	3,680.49-	54,407.14-	57,592.86-	51.42
2004 010-361-014	COMMUNITY SERVICE FEES	.00	10,000.00-	18,433.10-	3,432.50-	21,865.60-	11,865.60	118.66-
2004 010-363-021	JUSTICE-OF-PEACE I FEE	.00	60,000.00-	48,221.67-	3,484.12-	51,705.79-	8,294.21-	13.82
2004 010-363-022	JUSTICE-OF-PEACE II FE	.00	25,000.00-	10,395.20-	509.00-	10,904.20-	14,095.80-	56.38
2004 010-363-023	JUSTICE-OF-PEACE III F	.00	20,000.00-	6,069.50-	.00	6,069.50-	13,930.50-	69.65
2004 010-363-024	JUSTICE-OF-PEACE IV FE	.00	25,000.00-	16,572.58-	1,295.41-	17,867.99-	7,132.01-	28.53
2004 010-363-025	EXTRADITION BOND FEES	.00	.00	300.00-	.00	300.00-	300.00	.00
2004 010-363-026	CONSTABLE FEES	.00	1,000.00-	430.00-	130.00-	560.00-	440.00-	44.00
2004 010-363-028	COUNTY CLERK FEES	.00	100,000.00-	131,493.35-	16,282.57-	147,775.92-	47,775.92	47.78-
2004 010-363-029	AD VALOREM FEES	.00	185,000.00-	185,179.79-	8,532.31-	193,712.10-	8,712.10	4.71-
2004 010-363-030	SALES TAX FEES	.00	500.00-	1,251.09-	21.95-	1,273.04-	773.04	154.61-
2004 010-363-031	TITLES	.00	16,000.00-	10,708.12-	1,225.00-	11,933.12-	4,066.88-	25.42
2004 010-363-032	DISTRICT CLERK FEES	.00	75,000.00-	66,935.52-	7,508.50-	74,444.02-	555.98-	.74
2004 010-363-033	DISTRICT CLERK FINES	.00	28,000.00-	32,699.76-	3,022.00-	35,721.76-	7,721.76	27.58-
2004 010-363-034	COUNTY CLERK FINES	.00	40,000.00-	26,045.70-	2,236.35-	28,282.05-	11,717.95-	29.29
2004 010-363-035	COUNTY TREASURER FEES	.00	.00	25.00-	.00	25.00-	25.00	.00
2004 010-363-036	SHERIFF FEES	.00	12,000.00-	10,428.24-	1,727.60-	12,155.84-	155.84	1.30-
2004 010-363-037	AUTO REGISTRATION FEES	.00	40,000.00-	48,551.57-	3,277.53-	51,829.10-	11,829.10	29.57-
2004 010-363-038	INDIGENT CIVIL LEGAL S	.00	400.00-	531.08	406.75	937.83	1,337.83-	334.46
2004 010-363-039	SEX OFFENDER FEES	.00	.00	.00	.00	.00	.00	.00
2004 010-363-040	SCHOOL TAX COLLECTION	.00	25,000.00-	24,586.77-	374.53-	24,961.30-	38.70-	.15
2004 010-363-049	INMATE TELEPHONE COMMI	.00	.00	4,519.77-	.00	4,519.77-	4,519.77	.00
2004 010-392-040	INTEREST ON INVESTMENT	.00	30,000.00-	12,007.30-	1,390.02-	13,397.32-	16,602.68-	55.34
2004 010-392-050	REFUNDS	.00	.00	1,117.69-	33.71-	1,151.40-	1,151.40	.00
2004 010-392-053	SALE OF EQUIPMENT	.00	.00	210.00-	.00	210.00-	210.00	.00
2004 010-392-055	SHERIFF SALES	.00	.00	3,148.93-	625.00-	3,773.93-	3,773.93	.00
2004 010-395-011	TRANSFER FROM AD VALOR	.00	.00	170,612.06-	.00	170,612.06-	170,612.06	.00
2004 010-395-055	TRANSFERS FROM STATE C	.00	26,500.00-	17,635.58-	.00	17,635.58-	8,864.42-	33.45
	*** TOTAL REVENUES	.00	3806,070.00-	3287,045.27-	102,256.06-	3389,301.33-	416,768.67-	10.95
2004 010-401-005	WORKERS COMPENSATION	.00	1,550.00	1,541.62	.00	1,541.62	8.38	.54
2004 010-401-006	UNEMPLOYMENT INSURANCE	.00	6,000.00	5,912.05	.00	5,912.05	87.95	1.47
2004 010-401-007	CONTINGENCY/HOSPITALIZ	.00	10,000.00	3,906.54	434.06	4,340.60	5,659.40	56.59
2004 010-401-008	POSTAGE FOR POSTAGE ME	.00	36,000.00	24,078.00	1,500.00	25,578.00	10,422.00	28.95
2004 010-401-009	PROBATION TELEPHONE	.00	2,000.00	1,321.85	150.05	1,471.90	528.10	26.41
2004 010-401-013	ADVERTISING	.00	1,800.00	1,127.76	149.00	1,276.76	523.24	29.07
2004 010-401-016	JUVENILE DENTENTION SE	.00	1,800.00	1,800.00	.00	1,800.00	.00	.00
2004 010-401-020	ASSOCIATION DUES	.00	4,650.00	4,633.24	.00	4,633.24	16.76	.36
2004 010-401-021	DETCOS TRAVEL	.00	750.00	469.90	260.50	730.40	19.60	2.61
2004 010-401-022	JUDICIAL EDUCATION	.00	600.00	327.67	65.00-	262.67	337.33	56.22
2004 010-401-023	INDEPENDENT AUDIT	.00	9,900.00	6,000.00	3,000.00	9,000.00	900.00	9.09
2004 010-401-024	TYLER COUNTY APPRAISEL	.00	155,302.00	100,942.72	.00	100,942.72	54,359.28	35.00
2004 010-401-025	LONG LEAF SOIL & WATER	.00	1,500.00	1,500.00	.00	1,500.00	.00	.00
2004 010-401-026	RURAL FIRE PROTECTION	.00	9,000.00	6,600.00	750.00	7,350.00	1,650.00	18.33
2004 010-401-027	ALLEN SHIVERS LIBRARY	.00	70,251.00	52,688.25	17,562.75	70,251.00	.00	.00

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 010-401-028	MM-MR CONTRIBUTIONS	.00	9,735.00	9,735.00	.00	9,735.00	.00	.00
2004 010-401-029	KIRBY MEMORIAL MUSEUM	.00	1,250.00	779.40	22.49	801.89	448.11	35.85
2004 010-401-030	RSVP CONTRIBUTION	.00	200.00	200.00	.00	200.00	.00	.00
2004 010-401-031	TYLER COUNTY AGING CEN	.00	15,000.00	11,250.00	.00	11,250.00	3,750.00	25.00
2004 010-401-032	WILDWOOD LIBRARY	.00	500.00	500.00	.00	500.00	.00	.00
2004 010-401-033	DRUG TASK FORCE	.00	13,900.00	10,425.00	3,475.00	13,900.00	.00	.00
2004 010-401-035	PARTNERSHIP OF SE TEXA	.00	.00	.00	.00	.00	.00	.00
2004 010-401-036	GARTH HOUSE	.00	2,000.00	2,000.00	.00	2,000.00	.00	.00
2004 010-401-037	HIGHWAY COALITION	.00	5,415.00	5,414.91	.00	5,414.91	.09	.00
2004 010-401-038	SOUTHEAST TX R C & D	.00	500.00	500.00	.00	500.00	.00	.00
2004 010-401-043	AUTOPSIES	.00	18,000.00	15,286.25	.00	15,286.25	2,713.75	15.08
2004 010-401-045	LIABILITY INSURANCE	.00	17,200.00	17,200.00	.00	17,200.00	.00	.00
2004 010-401-047	LEGISLATIVE SERVICES	.00	3,800.00	2,222.00	.00	2,222.00	1,578.00	41.53
2004 010-401-050	ELECTION EXPENSE	.00	17,000.00	4,379.37	844.86	5,224.23	11,775.77	69.27
2004 010-401-093	CONTINGENCY FOR LEGAL	.00	20,000.00	2,146.16	.00	2,146.16	17,853.84	89.27
2004 010-401-098	MISCELLANEOUS EXPENSE	.00	4,000.00	1,948.10	245.00	2,193.10	1,806.90	45.17
2004 010-401-099	CONTINGENCY FOR MISCEL	.00	130,327.00	31,574.91	35.00	31,609.91	98,717.09	75.75
	COMMISSIONER'S COURT	.00	569,930.00	328,410.70	28,363.71	356,774.41	213,155.59	37.40
2004 010-402-001	SALARIES (COUNTY CLERK	.00	120,588.00	93,744.63	11,395.94	105,140.57	15,447.43	12.81
2004 010-402-002	SOCIAL SECURITY	.00	9,225.00	7,171.74	869.30	8,041.04	1,183.96	12.83
2004 010-402-003	RETIREMENT	.00	9,820.00	7,085.95	754.09	7,840.04	1,979.96	20.16
2004 010-402-004	HOSPITALIZATION	.00	32,886.00	24,398.21	2,680.48	27,078.69	5,807.31	17.66
2004 010-402-005	WORKERS COMPENSATION	.00	350.00	292.36	.00	292.36	57.64	16.47
2004 010-402-006	UNEMPLOYMENT	.00	360.00	268.12	97.47	365.59	5.59-	1.55- *
2004 010-402-007	OFFICE SUPPLIES	.00	4,690.00	3,203.19	27.60	3,230.79	1,459.21	31.11
2004 010-402-009	TELEPHONE	.00	3,200.00	2,299.67	192.16	2,491.83	708.17	22.13
2004 010-402-012	TRAINING & EDUCATION	.00	2,500.00	1,171.94	.00	1,171.94	1,328.06	53.12
2004 010-402-014	BONDS, INSURANCE	.00	2,910.00	2,910.76	.00	2,910.76	.76-	.03- *
2004 010-402-016	BOOK BINDING	.00	2,450.00	.00	.00	.00	2,450.00	100.00
2004 010-402-043	PURCHASE OF EQUIPMENT	.00	3,100.00	.00	.00	.00	3,100.00	100.00
	COUNTY CLERK	.00	192,079.00	142,546.57	14,017.04	158,563.61	33,515.39	17.45
2004 010-405-001	SALARY (VETERAN'S SERV	.00	13,072.00	9,549.65	993.55	10,543.20	2,528.80	19.35
2004 010-405-002	SOCIAL SECURITY	.00	1,077.00	730.64	76.02	806.66	270.34	25.10
2004 010-405-005	WORKERS COMPENSATION	.00	74.00	26.36	.00	26.36	47.64	64.38
2004 010-405-006	UNEMPLOYMENT	.00	60.00	35.44	13.21	48.65	11.35	18.92
2004 010-405-007	OFFICE SUPPLIES	.00	850.00	337.84	.00	337.84	512.16	60.25
2004 010-405-009	TELEPHONE	.00	2,500.00	2,318.43	76.90	2,395.33	104.67	4.19
2004 010-405-012	TRAINING & TRAVEL REIM	.00	725.00	.00	.00	.00	725.00	100.00
	VETERANS SERVICE	.00	18,358.00	12,998.36	1,159.68	14,158.04	4,199.96	22.88
2004 010-407-001	SALARIES (DISTRICT CLE	.00	84,540.00	63,360.00	6,975.12	70,335.12	14,204.88	16.80
2004 010-407-002	SOCIAL SECURITY	.00	6,468.00	4,847.04	533.59	5,380.63	1,087.37	16.81
2004 010-407-003	RETIREMENT	.00	6,885.00	5,157.54	567.78	5,725.32	1,159.68	16.84
2004 010-407-004	HOSPITALIZATION	.00	21,966.00	16,315.43	1,811.04	18,126.47	3,839.53	17.48
2004 010-407-005	WORKERS COMPENSATION	.00	265.00	204.96	.00	204.96	60.04	22.66
2004 010-407-006	UNEMPLOYMENT	.00	225.00	151.21	53.01	204.22	20.78	9.24
2004 010-407-007	OFFICE SUPPLIES	.00	6,500.00	6,032.97	.00	6,032.97	467.03	7.19
2004 010-407-009	TELEPHONE	.00	2,200.00	856.54	97.05	953.59	1,246.41	56.66

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 010-407-012	TRAINING & EDUCATION	.00	1,500.00	1,054.39	34.30	1,088.69	411.31	27.42
2004 010-407-014	BONDS, INSURANCE	.00	2,412.00	2,377.22	.00	2,377.22	34.78	1.44
2004 010-407-020	ASSOCIATION DUES	.00	175.00	80.00	.00	80.00	95.00	54.29
	DISTRICT CLERK	.00	133,136.00	100,437.30	10,071.89	110,509.19	22,626.81	17.00
2004 010-408-055	COURT APPOINTED ATTORN	.00	65,000.00	53,490.00	2,100.00	55,590.00	9,410.00	14.48
2004 010-408-060	GRAND JURY COMMISSION	.00	100.00	50.00	.00	50.00	50.00	50.00
2004 010-408-061	PETIT JURORS	.00	9,000.00	3,940.00	432.00	4,372.00	4,628.00	51.42
2004 010-408-062	GRAND JURORS	.00	2,000.00	650.00	50.00	700.00	1,300.00	65.00
2004 010-408-063	ESTRAY FEES	.00	.00	.00	.00	.00	.00	.00
2004 010-408-066	TRANSCRIPTS	.00	5,500.00	931.85	.00	931.85	4,568.15	83.06
2004 010-408-067	FOOD/LODGING FOR JUROR	.00	1,000.00	59.42	.00	59.42	940.58	94.06
2004 010-408-098	MISC. JURY EXPENSE	.00	300.00	.00	.00	.00	300.00	100.00
2004 010-408-099	PSYCHIATRIC & MEDICAL	.00	1,500.00	980.00	.00	980.00	520.00	34.67
	JURY ACCOUNT	.00	84,400.00	60,101.27	2,562.00	62,683.27	21,716.73	25.73
2004 010-409-001	SALARIES (88TH JUDICIA	.00	20,064.00	15,048.00	1,672.00	16,720.00	3,344.00	16.67
2004 010-409-002	SOCIAL SECURITY	.00	1,535.00	1,151.10	127.90	1,279.00	256.00	16.68
2004 010-409-003	RETIREMENT	.00	1,635.00	1,224.99	136.11	1,361.10	273.90	16.75
2004 010-409-005	WORKERS COMPENSATION	.00	55.00	46.32	.00	46.32	8.68	15.78
2004 010-409-006	UNEMPLOYMENT	.00	80.00	55.86	19.58	75.44	4.56	5.70
2004 010-409-007	OFFICE SUPPLIES	.00	200.00	204.90	.00	204.90	4.90	2.45
2004 010-409-009	TELEPHONE	.00	850.00	195.59	20.91	216.50	633.50	74.53
2004 010-409-012	CONTINUING EDUCATION	.00	200.00	.00	.00	.00	200.00	100.00
2004 010-409-024	COURT REPORTER TRAVEL/	.00	1,000.00	771.40	.00	771.40	228.60	22.86
2004 010-409-064	JUDICIAL DISTRICT EXPE	.00	700.00	39.27	.00	39.27	660.73	94.39
	88TH JUDICIAL DISTRICT	.00	26,319.00	18,737.43	1,976.50	20,713.93	5,605.07	21.30
2004 010-410-001	SALARIES (1-A JUDICIAL	.00	15,780.00	11,835.00	1,315.00	13,150.00	2,630.00	16.67
2004 010-410-002	SOCIAL SECURITY	.00	1,208.00	905.40	100.60	1,006.00	202.00	16.72
2004 010-410-003	RETIREMENT	.00	1,285.00	963.27	107.03	1,070.30	214.70	16.71
2004 010-410-004	HOSPITALIZATION	.00	6,000.00	5,271.29	.00	5,271.29	728.71	12.15
2004 010-410-005	WORKERS COMPENSATION	.00	45.00	28.44	.00	28.44	16.56	36.80
2004 010-410-006	UNEMPLOYMENT	.00	50.00	34.29	12.02	46.31	3.69	7.38
2004 010-410-007	OFFICE SUPPLIES	.00	200.00	90.88	.00	90.88	109.12	54.56
2004 010-410-018	COMPUTER SERVICE	.00	700.00	.00	151.53	151.53	548.47	78.35
2004 010-410-024	COURT REPORTER TRAVEL/	.00	1,200.00	221.84	.00	221.84	978.16	81.51
2004 010-410-025	TRAVEL & EDUCATION	.00	300.00	303.28	.00	303.28	3.28	1.09
	1-A JUDICIAL DISTRICT	.00	26,768.00	19,653.69	1,686.18	21,339.87	5,428.13	20.28
2004 010-411-001	SALARIES & ALLOWANCES	.00	52,392.00	40,766.00	4,798.00	45,564.00	6,828.00	13.03
2004 010-411-002	SOCIAL SECURITY	.00	3,825.00	3,348.24	367.08	3,715.32	109.68	2.87
2004 010-411-003	RETIREMENT	.00	4,070.00	3,052.08	339.12	3,391.20	678.80	16.68
2004 010-411-004	HOSPITALIZATION	.00	11,100.00	8,318.64	912.56	9,231.20	1,868.80	16.84
2004 010-411-005	WORKERS COMPENSATION	.00	150.00	121.20	.00	121.20	28.80	19.20
2004 010-411-006	UNEMPLOYMENT	.00	86.00	71.00	24.30	95.30	9.30	10.81
2004 010-411-007	OFFICE SUPPLIES	.00	4,000.00	1,749.43	203.17	1,952.60	2,047.40	51.19
2004 010-411-009	TELEPHONE	.00	1,800.00	1,529.94	116.55	1,646.49	153.51	8.53
2004 010-411-012	TRAINING & EDUCATION	.00	1,000.00	951.93	235.00	1,186.93	186.93	18.69

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2004 010-411-014	BONDS	.00	178.00	.00	.00	.00	178.00 100.00
2004 010-411-061	PETIT JURORS	.00	360.00	.00	.00	.00	360.00 100.00
	JUSTICE OF PEACE #1	.00	78,961.00	59,908.46	6,995.78	66,904.24	12,056.76 15.27
2004 010-412-001	SALARIES & ALLOWANCES	.00	16,800.00	12,800.00	1,400.00	14,200.00	2,600.00 15.48
2004 010-412-002	SOCIAL SECURITY	.00	1,285.00	979.20	107.10	1,086.30	198.70 15.46
2004 010-412-003	RETIREMENT	.00	1,173.00	879.12	97.68	976.80	196.20 16.73
2004 010-412-004	HOSPITALIZATION	.00	5,454.00	4,033.26	446.82	4,480.08	973.92 17.86
2004 010-412-005	WORKERS COMPENSATION	.00	45.00	34.92	.00	34.92	10.08 22.40
2004 010-412-007	OFFICE SUPPLIES	.00	300.00	219.28	.00	219.28	80.72 26.91
2004 010-412-008	POSTAGE	.00	50.00	.00	.00	.00	50.00 100.00
2004 010-412-009	TELEPHONE	.00	700.00	581.73	47.15	628.88	71.12 10.16
2004 010-412-012	TRAINING & EDUCATION	.00	300.00	315.50	.00	315.50	15.50- 5.17- *
2004 010-412-014	BOND PREMIUM	.00	178.00	.00	.00	.00	178.00 100.00
	JUSTICE OF PEACE #2	.00	26,285.00	19,843.01	2,098.75	21,941.76	4,343.24 16.52
2004 010-413-001	SALARIES & ALLOWANCES	.00	17,040.00	12,980.00	1,420.00	14,400.00	2,640.00 15.49
2004 010-413-002	SOCIAL SECURITY	.00	1,304.00	993.06	108.64	1,101.70	202.30 15.51
2004 010-413-003	RETIREMENT	.00	1,192.00	893.70	99.30	993.00	199.00 16.69
2004 010-413-004	HOSPITALIZATION	.00	5,457.00	4,037.66	447.26	4,484.92	972.08 17.81
2004 010-413-005	WORKERS COMPENSATION	.00	55.00	35.48	.00	35.48	19.52 35.49
2004 010-413-007	OFFICE SUPPLIES	.00	700.00	638.32	.00	638.32	61.68 8.81
2004 010-413-008	POSTAGE	.00	200.00	.00	.00	.00	200.00 100.00
2004 010-413-009	TELEPHONE	.00	800.00	723.35	80.48	803.83	3.83- .48- *
2004 010-413-012	TRAINING & EDUCATION	.00	700.00	559.14	20.00	579.14	120.86 17.27
2004 010-413-014	BOND PREMIUM	.00	178.00	.00	.00	.00	178.00 100.00
2004 010-413-061	PETIT JURORS	.00	100.00	.00	.00	.00	100.00 100.00
	JUSTICE OF PEACE #3	.00	27,726.00	20,860.71	2,175.68	23,036.39	4,689.61 16.91
2004 010-414-001	SALARIES & ALLOWANCES	.00	16,800.00	12,800.00	1,400.00	14,200.00	2,600.00 15.48
2004 010-414-002	SOCIAL SECURITY	.00	1,286.00	979.20	107.10	1,086.30	199.70 15.53
2004 010-414-003	RETIREMENT	.00	1,173.00	879.12	97.68	976.80	196.20 16.73
2004 010-414-004	HOSPITALIZATION	.00	5,454.00	3,969.90	440.44	4,410.34	1,043.66 19.14
2004 010-414-005	WORKERS COMPENSATION	.00	45.00	34.92	.00	34.92	10.08 22.40
2004 010-414-007	OFFICE SUPPLIES	.00	600.00	181.95	.00	181.95	418.05 69.68
2004 010-414-008	POSTAGE	.00	400.00	74.00	.00	74.00	326.00 81.50
2004 010-414-009	TELEPHONE	.00	700.00	433.03	46.50	479.53	220.47 31.50
2004 010-414-012	TRAINING & EDUCATION	.00	400.00	.00	.00	.00	400.00 100.00
2004 010-414-014	BONDS	.00	178.00	.00	.00	.00	178.00 100.00
	JUSTICE OF PEACE #4	.00	27,036.00	19,352.12	2,091.72	21,443.84	5,592.16 20.68
2004 010-415-001	SALARY, JUVENILE JUDGE	.00	1,800.00	1,350.00	150.00	1,500.00	300.00 16.67
2004 010-415-002	SOCIAL SECURITY	.00	138.00	103.32	11.48	114.80	23.20 16.81
2004 010-415-003	RETIREMENT	.00	150.00	109.89	12.21	122.10	27.90 18.60
2004 010-415-005	WORKERS COMPENSATION	.00	6.00	4.36	.00	4.36	1.64 27.33
2004 010-415-024	COURT REPORTER	.00	4,500.00	1,048.50	.00	1,048.50	3,451.50 76.70
2004 010-415-044	COMMITMENTS	.00	9,000.00	5,809.00	325.00	6,134.00	2,866.00 31.84
2004 010-415-055	COURT APPOINTED ATTORN	.00	8,500.00	2,375.00	1,650.00	4,025.00	4,475.00 52.65
2004 010-415-061	PETIT JURORS	.00	1,200.00	786.00	.00	786.00	414.00 34.50

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 010-415-062	REIMB. COURT COST	.00	250.00	.00	.00	.00	250.00	100.00
	COUNTY COURT	.00	25,544.00	11,586.07	2,148.69	13,734.76	11,809.24	46.23
2004 010-419-001	SALARIES-CRIMINAL D.A.	.00	50,328.00	44,830.26	12,078.18	56,908.44	6,580.44-	13.08- *
2004 010-419-002	SOCIAL SECURITY	.00	3,851.00	1,074.63	924.00	1,998.63	1,852.37	48.10
2004 010-419-003	RETIREMENT	.00	4,100.00	1,150.20	983.16	2,133.36	1,966.64	47.97
2004 010-419-004	HOSPITALIZATION	.00	16,344.00	10,615.80	1,860.76	12,476.56	3,867.44	23.66
2004 010-419-005	WORKERS COMPENSATION	.00	750.00	740.44	.00	740.44	9.56	1.27
2004 010-419-006	UNEMPLOYMENT	.00	190.00	50.53	144.40	194.93	4.93-	2.59- *
2004 010-419-007	OFFICE SUPPLIES	.00	3,500.00	2,153.16	515.29	2,668.45	831.55	23.76
2004 010-419-009	TELEPHONE	.00	6,300.00	3,368.05	403.93	3,771.98	2,528.02	40.13
2004 010-419-012	TRAINING & EDUCATION	.00	5,000.00	1,373.40	.00	1,373.40	3,626.60	72.53
2004 010-419-014	BONDS	.00	250.00	148.00	.00	148.00	102.00	40.80
2004 010-419-015	WITNESS EXPENSE	.00	5,000.00	2,286.81	600.00	2,886.81	2,113.19	42.26
2004 010-419-016	DNA LAB FEES	.00	6,000.00	9,829.00	1,467.45	11,296.45	5,296.45-	88.27- *
2004 010-419-033	RADIO REPAIR	.00	250.00	.00	.00	.00	250.00	100.00
2004 010-419-099	RESTITUTION	.00	.00	300.00	4.42-	295.58	295.58-	.00 *
	DISTRICT ATTORNEY	.00	101,863.00	77,920.28	18,972.75	96,893.03	4,969.97	4.88
2004 010-420-001	SALARIES-TAX ACCESSOR/	.00	118,368.00	88,462.26	9,864.00	98,326.26	20,041.74	16.93
2004 010-420-002	SOCIAL SECURITY	.00	9,056.00	6,744.18	752.02	7,496.20	1,559.80	17.22
2004 010-420-003	RETIREMENT	.00	9,636.00	7,200.57	802.90	8,003.47	1,632.53	16.94
2004 010-420-004	HOSPITALIZATION	.00	32,624.00	23,455.52	2,709.52	26,165.04	6,458.96	19.80
2004 010-420-005	WORKERS COMPENSATION	.00	497.00	444.62	.00	444.62	52.38	10.54
2004 010-420-006	UNEMPLOYMENT	.00	486.00	234.86	87.99	322.85	163.15	33.57
2004 010-420-007	OFFICE SUPPLIES	.00	3,500.00	3,059.67	370.30	3,429.97	70.03	2.00
2004 010-420-009	TELEPHONE	.00	3,500.00	2,331.89	191.17	2,523.06	976.94	27.91
2004 010-420-012	TRAINING & EDUCATION	.00	3,000.00	1,440.50	110.00	1,550.50	1,449.50	48.32
2004 010-420-014	BONDS	.00	600.00	153.25	.00	153.25	446.75	74.46
2004 010-420-020	ASSOCIATION DUES	.00	200.00	235.00	.00	235.00	35.00-	17.50- *
	TAX ASSESSOR/COLLECTOR	.00	181,467.00	133,762.32	14,887.90	148,650.22	32,816.78	18.08
2004 010-421-001	SALARIES & ALLOWANCES(	.00	64,044.00	52,266.75	753.67	53,020.42	11,023.58	17.21
2004 010-421-002	SOCIAL SECURITY	.00	5,282.00	4,210.35	440.15	4,650.50	631.50	11.96
2004 010-421-003	RETIREMENT	.00	5,035.00	3,956.62	419.52	4,376.14	658.86	13.09
2004 010-421-004	HOSPITALIZATION	.00	11,251.00	8,336.76	910.71	9,247.47	2,003.53	17.81
2004 010-421-005	WORKERS COMPENSATION	.00	171.00	137.80	.00	137.80	33.20	19.42
2004 010-421-006	UNEMPLOYMENT	.00	75.00	54.71	18.78	73.49	1.51	2.01
2004 010-421-007	OFFICE SUPPLIES	.00	1,100.00	585.74	.00	585.74	514.26	46.75
2004 010-421-009	TELEPHONE	.00	2,500.00	1,917.50	289.39	2,206.89	293.11	11.72
2004 010-421-012	EDUCATION,GOVERNMENT R	.00	5,000.00	2,592.17-	5,042.00	2,449.83	2,550.17	51.00
2004 010-421-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2004 010-421-020	ASSOCIATION DUES	.00	400.00	.00	.00	.00	400.00	100.00
2004 010-421-040	LIABILITY INSURANCE	.00	1,370.00	.00	1,500.00	1,500.00	130.00-	9.44- *
	COUNTY JUDGE	.00	96,406.00	68,874.06	9,374.22	78,248.28	18,157.72	18.83
2004 010-422-001	SALARIES-COUNTY AUDITO	.00	67,596.00	46,247.14	5,633.00	51,880.14	15,715.86	23.25
2004 010-422-002	SOCIAL SECURITY	.00	5,172.00	3,506.58	427.46	3,934.04	1,237.96	23.94
2004 010-422-003	RETIREMENT	.00	5,505.00	3,382.40	458.52	3,840.92	1,664.08	30.23

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 010-422-004	HOSPITALIZATION	.00	16,516.00	7,740.70	1,346.18	9,086.88	7,429.12	44.98
2004 010-422-005	WORKERS COMPENSATION	.00	200.00	163.88	.00	163.88	36.12	18.06
2004 010-422-006	UNEMPLOYMENT	.00	278.00	171.59	69.09	240.68	37.32	13.42
2004 010-422-007	OFFICE SUPPLIES	.00	1,500.00	1,058.11	47.26	1,105.37	394.63	26.31
2004 010-422-009	TELEPHONE	.00	600.00	273.06	23.67	296.73	303.27	50.55
2004 010-422-012	TRAINING & EDUCATION	.00	1,700.00	852.22	.00	852.22	847.78	49.87
2004 010-422-014	BONDS	.00	150.00	.00	.00	.00	150.00	100.00
2004 010-422-020	ASSOCIATION DUES	.00	150.00	175.00	.00	175.00	25.00	16.67 *
	COUNTY AUDITOR	.00	99,367.00	63,570.68	8,005.18	71,575.86	27,791.14	27.97
2004 010-423-001	SALARIES-COUNTY TREASU	.00	49,992.00	37,186.56	4,171.00	41,357.56	8,634.44	17.27
2004 010-423-002	SOCIAL SECURITY	.00	3,825.00	2,802.00	315.60	3,117.60	707.40	18.49
2004 010-423-003	RETIREMENT	.00	4,070.00	2,963.84	339.52	3,303.36	766.64	18.84
2004 010-423-004	HOSPITALIZATION	.00	11,060.00	7,308.84	896.72	8,205.56	2,854.44	25.81
2004 010-423-005	WORKERS COMPENSATION	.00	150.00	121.48	.00	121.48	28.52	19.01
2004 010-423-006	UNEMPLOYMENT	.00	75.00	51.04	18.40	69.44	5.56	7.41
2004 010-423-007	OFFICE SUPPLIES	.00	2,970.00	2,928.94	.00	2,928.94	41.06	1.38
2004 010-423-009	TELEPHONE	.00	700.00	239.37	22.63	262.00	438.00	62.57
2004 010-423-012	TRAINING & EDUCATION	.00	1,030.00	1,028.53	.00	1,028.53	1.47	.14
2004 010-423-014	BONDS	.00	.00	.00	.00	.00	.00	.00
2004 010-423-020	ASSOCIATION DUES	.00	135.00	.00	.00	.00	135.00	100.00
	COUNTY TREASURER	.00	74,007.00	54,630.60	5,763.87	60,394.47	13,612.53	18.39
2004 010-424-001	SALARIES & ALLOWANCES	.00	10,200.00	7,945.00	855.00	8,800.00	1,400.00	13.73
2004 010-424-002	SOCIAL SECURITY	.00	781.00	607.90	65.42	673.32	107.68	13.79
2004 010-424-003	RETIREMENT	.00	590.00	443.16	49.24	492.40	97.60	16.54
2004 010-424-004	HOSPITALIZATION	.00	5,382.00	3,972.10	440.66	4,412.76	969.24	18.01
2004 010-424-005	WORKERS COMPENSATION	.00	230.00	177.72	.00	177.72	52.28	22.73
2004 010-424-006	UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.00
2004 010-424-009	TELEPHONE	.00	150.00	149.78	.00	149.78	.22	.15
2004 010-424-012	TRAINING & EDUCATION	.00	300.00	145.72	.00	145.72	445.72	148.57
2004 010-424-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2004 010-424-041	UNIFORMS, ETC.	.00	250.00	250.00	.00	250.00	.00	.00
2004 010-424-042	EMERGENCY EQUIPMENT	.00	250.00	250.00	.00	250.00	.00	.00
2004 010-424-043	RADIO & EQUIPMENT	.00	250.00	250.00	.00	250.00	.00	.00
	CONSTABLE, PCT. I	.00	18,561.00	13,899.94	1,410.32	15,310.26	3,250.74	17.51
2004 010-425-001	SALARIES & ALLOWANCES	.00	10,980.00	8,235.00	915.00	9,150.00	1,830.00	16.67
2004 010-425-002	SOCIAL SECURITY	.00	840.00	630.00	70.00	700.00	140.00	16.67
2004 010-425-003	RETIREMENT	.00	650.00	487.26	54.14	541.40	108.60	16.71
2004 010-425-004	HOSPITALIZATION	.00	5,390.00	3,780.76	441.10	4,221.86	1,168.14	21.67
2004 010-425-005	WORKERS COMPENSATION	.00	250.00	195.32	.00	195.32	54.68	21.87
2004 010-425-009	TELEPHONE	.00	150.00	.00	.00	.00	150.00	100.00
2004 010-425-012	TRAINING & EDUCATION	.00	300.00	1,153.51	120.58	1,032.93	1,332.93	444.31
2004 010-425-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2004 010-425-041	UNIFORMS, ETC.	.00	250.00	.00	.00	.00	250.00	100.00
2004 010-425-042	EMERGENCY EQUIPMENT	.00	250.00	82.50	.00	82.50	167.50	67.00
2004 010-425-043	RADIO & EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
	CONSTABLE, PCT. II	.00	19,488.00	12,257.33	1,600.82	13,858.15	5,629.85	28.89
2004 010-426-001	SALARIES-SHERIFF	.00	539,160.00	369,945.29	45,237.45	415,182.74	123,977.26	22.99

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 010-426-002	SOCIAL SECURITY	.00	41,246.00	32,941.09	4,063.46	37,004.55	4,241.45	10.28
2004 010-426-003	RETIREMENT	.00	43,890.00	36,906.02	4,089.36	40,995.38	2,894.62	6.60
2004 010-426-004	HOSPITALIZATION	.00	113,631.00	88,185.62	8,668.66	96,854.28	16,776.72	14.76
2004 010-426-005	WORKERS COMPENSATION	.00	10,292.00	10,202.44	.00	10,202.44	89.56	.87
2004 010-426-006	UNEMPLOYMENT	.00	2,045.00	1,714.71	616.97	2,331.68	286.68	14.02- *
2004 010-426-007	OFFICE SUPPLIES	.00	4,000.00	3,761.68	401.08	4,162.76	162.76	4.07- *
2004 010-426-008	DEPUTIES SUPPLIES	.00	3,500.00	4,872.38	339.80	5,212.18	1,712.18	48.92- *
2004 010-426-009	TELEPHONE	.00	12,000.00	8,139.49	265.88	7,873.61	4,126.39	34.39
2004 010-426-010	VACATION & SICK PAY RE	.00	6,405.00	.00	.00	.00	6,405.00	100.00
2004 010-426-011	OVERTIME	.00	2,800.00	.00	.00	.00	2,800.00	100.00
2004 010-426-014	BONDS & LAW ENF. LIABI	.00	300.00	663.00	71.00	734.00	434.00	144.67- *
2004 010-426-023	ANIMAL CONTROL	.00	1,500.00	136.07	87.80	48.27	1,451.73	96.78
2004 010-426-024	TRAVEL & EDUCATION	.00	2,100.00	1,398.12	368.80	1,766.92	333.08	15.86
2004 010-426-028	REPAIRS TO VEHICLES	.00	10,000.00	2,067.22	376.22	2,443.44	7,556.56	75.57
2004 010-426-029	GAS, OIL, GREASE	.00	29,000.00	33,592.70	13,538.08	20,054.62	8,945.38	30.85
2004 010-426-030	TIRES, TUBES	.00	5,000.00	4,057.55	311.96	4,369.51	630.49	12.61
2004 010-426-033	RADIO MAINTENANCE	.00	6,000.00	583.65	.00	583.65	5,416.35	90.27
2004 010-426-034	LEASE EQUIPMENT	.00	1,500.00	.00	90.05	90.05	1,409.95	94.00
2004 010-426-037	CAMERAS, FILM	.00	500.00	668.87	19.33	688.20	188.20	37.64- *
2004 010-426-040	LIABILITY INSURANCE	.00	9,470.00	12,279.25	2,903.00	9,376.25	93.75	.99
2004 010-426-041	UNIFORMS	.00	3,500.00	3,794.47	972.15	2,822.32	677.68	19.36
2004 010-426-042	EMPLOYEE PHYSICALS	.00	350.00	.00	.00	.00	350.00	100.00
2004 010-426-044	PARK SECURITY SERVICES	.00	.00	14,051.52	13,800.00	251.52	251.52	.00
2004 010-426-045	U S MARSHALL TRANSPORT	.00	.00	11,875.41	10,671.38	1,204.03	1,204.03	.00
	SHERIFF DEPT - EMER MG	.00	848,189.00	589,982.69	71,358.61	661,341.30	186,847.70	22.03
2004 010-427-001	SALARIES-JAIL	.00	189,174.00	154,468.97	9,389.30	163,858.27	25,315.73	13.38
2004 010-427-002	SOCIAL SECURITY	.00	14,472.00	11,796.54	1,250.78	13,047.32	1,424.68	9.84
2004 010-427-003	RETIREMENT	.00	15,400.00	12,358.58	1,333.25	13,691.83	1,708.17	11.09
2004 010-427-004	HOSPITALIZATION	.00	46,772.00	30,824.22	3,626.04	34,450.26	12,321.74	26.34
2004 010-427-005	WORKERS COMPENSATION	.00	5,400.00	4,231.84	.00	4,231.84	1,168.16	21.63
2004 010-427-006	UNEMPLOYMENT	.00	776.00	610.66	200.82	811.48	35.48	4.57- *
2004 010-427-007	VACATION & SICK PAY RE	.00	3,300.00	.00	.00	.00	3,300.00	100.00
2004 010-427-008	OVERTIME	.00	1,200.00	.00	.00	.00	1,200.00	100.00
2004 010-427-010	JAIL SUPPLIES	.00	15,000.00	20,063.69	1,351.84	21,415.53	6,415.53	42.77- *
2004 010-427-014	BONDS	.00	200.00	71.00	.00	71.00	129.00	64.50
2004 010-427-024	TRAVEL & EDUCATION	.00	900.00	825.53	15.46	840.99	59.01	6.56
2004 010-427-036	PRISONER MEALS	.00	40,000.00	29,909.24	3,059.19	32,968.43	7,031.57	17.58
2004 010-427-037	CAMERA & FILM	.00	1,500.00	100.19	.00	100.19	1,399.81	93.32
2004 010-427-041	UNIFORMS	.00	1,500.00	634.05	554.15	1,188.20	311.80	20.79
2004 010-427-042	EMPLOYEE PHYSICALS	.00	150.00	68.40	.00	68.40	81.60	54.40
2004 010-427-043	PRISONER MEDICAL	.00	5,000.00	9,663.92	456.79	10,120.71	5,120.71	102.41- *
	SHERIFF - JAIL	.00	340,744.00	275,626.83	21,237.62	296,864.45	43,879.55	12.88
2004 010-428-001	SALARIES & ALLOWANCES	.00	10,740.00	8,305.00	895.00	9,200.00	1,540.00	14.34
2004 010-428-002	SOCIAL SECURITY	.00	822.00	614.74	66.18	680.92	141.08	17.16
2004 010-428-003	RETIREMENT	.00	630.00	472.50	52.50	525.00	105.00	16.67
2004 010-428-004	HOSPITALIZATION	.00	5,388.00	3,976.50	441.10	4,417.60	970.40	18.01
2004 010-428-005	WORKERS COMPENSATION	.00	250.00	189.44	.00	189.44	60.56	24.22
2004 010-428-009	TELEPHONE	.00	150.00	17.00	.00	17.00	133.00	88.67
2004 010-428-012	TRAINING & EDUCATION	.00	300.00	3,791.20	40.00	3,751.20	4,051.20	1350.40

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 010-428-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2004 010-428-041	UNIFORMS, ETC.	.00	250.00	.00	.00	.00	250.00	100.00
2004 010-428-042	EMERGENCY EQUIPMENT	.00	250.00	186.00	.00	186.00	64.00	25.60
2004 010-428-043	RADIO & EQUIPMENT	.00	250.00	21.60	.00	21.60	228.40	91.36
	CONSTABLE, PCT. III	.00	19,208.00	9,991.58	1,494.78	11,486.36	7,721.64	40.20
2004 010-429-001	SALARIES & ALLOWANCE	.00	10,740.00	8,305.00	895.00	9,200.00	1,540.00	14.34
2004 010-429-002	SOCIAL SECURITY	.00	822.00	635.44	68.48	703.92	118.08	14.36
2004 010-429-003	RETIREMENT	.00	630.00	472.50	52.50	525.00	105.00	16.67
2004 010-429-004	HOSPITALIZATION	.00	5,388.00	3,976.50	441.10	4,417.60	970.40	18.01
2004 010-429-005	WORKERS COMPENSATION	.00	250.00	189.44	.00	189.44	60.56	24.22
2004 010-429-009	TELEPHONE	.00	150.00	.00	.00	.00	150.00	100.00
2004 010-429-012	TRAINING & EDUCATION	.00	300.00	45.00	.00	45.00	255.00	85.00
2004 010-429-014	BONDS	.00	178.00	.00	.00	.00	178.00	100.00
2004 010-429-041	UNIFORMS, ETC.	.00	250.00	.00	.00	.00	250.00	100.00
2004 010-429-042	EMERGENCY EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
2004 010-429-043	RADIO & EQUIPMENT	.00	250.00	.00	.00	.00	250.00	100.00
	CONSTABLE, PCT. IV	.00	19,208.00	13,623.88	1,457.08	15,080.96	4,127.04	21.49
2004 010-430-001	SALARY, SECRETARY (D.P	.00	18,552.00	13,921.87	1,546.00	15,467.87	3,084.13	16.62
2004 010-430-002	SOCIAL SECURITY	.00	1,420.00	1,064.52	118.28	1,182.80	237.20	16.70
2004 010-430-003	RETIREMENT	.00	1,515.00	1,132.56	125.84	1,258.40	256.60	16.94
2004 010-430-004	HOSPITALIZATION	.00	5,466.00	4,072.42	450.78	4,523.20	942.80	17.25
2004 010-430-005	WORKERS COMPENSATION	.00	55.00	44.96	.00	44.96	10.04	18.25
2004 010-430-006	UNEMPLOYMENT	.00	77.00	54.21	19.02	73.23	3.77	4.90
2004 010-430-007	OFFICE SUPPLIES	.00	1,000.00	351.01	.00	351.01	648.99	64.90
2004 010-430-009	TELEPHONE - HIGHWAY PA	.00	2,500.00	2,191.21	88.61	2,279.82	220.18	8.81
2004 010-430-010	TELEPHONE - PARKS & WI	.00	500.00	252.26	27.02	279.28	220.72	44.14
2004 010-430-011	TELEPHONE - DRIVERS LI	.00	500.00	244.31	29.62	273.93	226.07	45.21
	D.P.S.	.00	31,585.00	23,329.33	2,405.17	25,734.50	5,850.50	18.52
2004 010-435-022	COURT EXPENSE	.00	500.00	.00	.00	.00	500.00	100.00
2004 010-435-035	MEDICAL EXPENSE	.00	150.00	.00	.00	.00	150.00	100.00
2004 010-435-040	MISCELLANEOUS	.00	2,000.00	953.60	133.09	1,086.69	913.31	45.67
2004 010-435-071	ROOM & BOARD	.00	350.00	26.00	.00	26.00	376.00	107.43
2004 010-435-072	CLOTHING	.00	2,000.00	.00	300.00	300.00	1,700.00	85.00
	FOSTER CHILD CARE	.00	5,000.00	927.60	433.09	1,360.69	3,639.31	72.79
2004 010-436-022	COUNTY HEALTH OFFICER	.00	2,400.00	1,800.00	200.00	2,000.00	400.00	16.67
2004 010-436-049	AID TO INDIGENTS	.00	7,000.00	5,097.73	815.43	5,913.16	1,086.84	15.53
2004 010-436-090	INSURANCE	.00	6,000.00	.00	.00	.00	6,000.00	100.00
	HEALTH OFFICER INSURAN	.00	15,400.00	6,897.73	1,015.43	7,913.16	7,486.84	48.62
	HEALTH & SANITATION	.00	15,400.00	6,897.73	1,015.43	7,913.16	7,486.84	48.62
2004 010-438-001	SALARIES	.00	39,108.00	29,376.00	3,264.00	32,640.00	6,468.00	16.54
2004 010-438-002	SOCIAL SECURITY	.00	2,992.00	2,174.74	240.54	2,415.28	576.72	19.28

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 010-438-003	RETIREMENT	.00	3,185.00	2,391.30	265.70	2,657.00	528.00	16.58
2004 010-438-004	HOSPITALIZATION	.00	10,952.00	8,159.80	902.88	9,062.68	1,889.32	17.25
2004 010-438-005	WORKERS COMPENSATION	.00	2,100.00	1,475.08	.00	1,475.08	624.92	29.76
2004 010-438-006	UNEMPLOYMENT	.00	165.00	114.44	40.15	154.59	10.41	6.31
2004 010-438-007	SUPPLIES AND OPERATING COMMUNITY SERVICE	.00	.00	47.00	47.00-	.00	.00	.00
		.00	58,502.00	43,738.36	4,666.27	48,404.63	10,097.37	17.26
2004 010-439-001	SALARIES & ALLOWANCES	.00	38,237.00	21,843.28	2,381.00	24,224.28	14,012.72	36.65
2004 010-439-002	SOCIAL SECURITY	.00	2,049.00	1,064.01	115.98	1,179.99	869.01	42.41
2004 010-439-003	RETIREMENT	.00	1,470.00	1,054.03	123.40	1,177.43	292.57	19.90
2004 010-439-004	HOSPITALIZATION	.00	5,462.00	4,066.70	450.34	4,517.04	944.96	17.30
2004 010-439-005	WORKERS COMPENSATION	.00	59.00	44.12	.00	44.12	14.88	25.22
2004 010-439-006	UNEMPLOYMENT	.00	150.00	85.87	27.44	113.31	36.69	24.46
2004 010-439-007	OFFICE SUPPLIES	.00	1,515.00	1,257.50	.00	1,257.50	257.50	17.00
2004 010-439-009	TELEPHONE	.00	1,800.00	674.56	72.68	747.24	1,052.76	58.49
2004 010-439-023	OUT-OF-COUNTY TRAVEL,	.00	1,500.00	1,302.00	140.00	1,442.00	58.00	3.87
2004 010-439-024	OUT-OF-COUNTY TRAVEL,	.00	1,500.00	342.00	.00	342.00	1,158.00	77.20
2004 010-439-036	DEMONSTRATION SUPPLIES EXTENSION OFFICE	.00	210.00	110.13	.00	110.13	99.87	47.56
		.00	53,952.00	31,844.20	3,310.84	35,155.04	18,796.96	34.84
2004 010-440-007	SUPPLIES	.00	20,000.00	17,853.18	3,055.24	20,908.42	908.42-	4.54- *
2004 010-440-012	EQUIPMENT REPAIRS	.00	10,000.00	7,406.87	.00	7,406.87	2,593.13	25.93
2004 010-440-015	SERVICE CONTRACTS	.00	12,000.00	9,948.66	210.02	10,158.68	1,841.32	15.34
2004 010-440-018	EQUIPMENT LEASE	.00	8,000.00	4,464.85	489.55	4,954.40	3,045.60	38.07
2004 010-440-020	SUPPORT SERVICES	.00	75,000.00	68,626.64	2,919.13	71,545.77	3,454.23	4.61
2004 010-440-022	PROFESSIONAL SERVICES DATA PROCESSING	.00	22,500.00	3,402.79	15,707.00	19,109.79	3,390.21	15.07
		.00	147,500.00	111,702.99	22,380.94	134,083.93	13,416.07	9.10
2004 010-442-001	SALARIES-JANITORIAL	.00	21,500.00	13,041.00	1,342.50	14,383.50	7,116.50	33.10
2004 010-442-002	SOCIAL SECURITY	.00	1,645.00	997.69	102.71	1,100.40	544.60	33.11
2004 010-442-003	RETIREMENT	.00	.00	.00	.00	.00	.00	.00
2004 010-442-004	HOSPITALIZATION	.00	.00	.00	.00	.00	.00	.00
2004 010-442-005	WORKERS COMPENSATION	.00	832.00	595.74	.00	595.74	236.26	28.40
2004 010-442-006	UNEMPLOYMENT	.00	90.00	52.04	17.87	69.91	20.09	22.32
2004 010-442-007	JANITORS SUPPLIES	.00	10,000.00	7,312.50	1,245.18	8,557.68	1,442.32	14.42
2004 010-442-010	REPAIRS TO COURTHOUSE	.00	56,000.00	31,624.19	1,015.97	32,640.16	23,359.84	41.71
2004 010-442-012	ELEVATOR REPAIRS	.00	3,000.00	1,861.49	145.91	2,007.40	992.60	33.09
2004 010-442-013	REPAIRS AT JUSTICE CEN	.00	20,000.00	21,368.12	1,211.82	22,579.94	2,579.94-	12.90- *
2004 010-442-033	UTILITIES-TAX OFFICE	.00	7,000.00	5,483.36	710.98	6,194.34	805.66	11.51
2004 010-442-034	UTILITIES-NUTRITION CE	.00	8,000.00	6,637.15	940.60	7,577.75	422.25	5.28
2004 010-442-035	UTILITIES-COURTHOUSE	.00	24,000.00	18,558.93	2,913.32	21,472.25	2,527.75	10.53
2004 010-442-038	UTILITIES-JUSTICE CENT	.00	50,000.00	53,743.85	8,270.22	62,014.07	12,014.07-	24.03- *
2004 010-442-040	BUILDING INSURANCE BUILDING MAINTENANCE	.00	30,000.00	31,646.02	.00	31,646.02	1,646.02-	5.49- *
		.00	232,067.00	192,922.08	17,917.08	210,839.16	21,227.84	9.15
2004 010-453-044	OFFICE EQUIPMENT	.00	34,209.00	27,575.83	.00	27,575.83	6,633.17	19.39
2004 010-453-045	HEATING & COOLING EQUI	.00	6,500.00	4,647.24	.00	4,647.24	1,852.76	28.50
2004 010-453-046	SHERIFF'S CARS	.00	40,000.00	38,964.60	.00	38,964.60	1,035.40	2.59
2004 010-453-047	COURTHOUSE RESTORATION	.00	20,000.00	15,356.54	11,445.35-	3,911.19	16,088.81	80.44

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2004 010-453-048	VETERANS SERVICE VAN	.00	28,371.00	28,370.75	.00	28,370.75	.25	.00
	CAPITAL OUTLAY	.00	129,080.00	114,914.96	11,445.35-	103,469.61	25,610.39	19.84
2004 010-454-046	PRINCIPLE ON WARRANTS	.00	2,779.00	2,779.00	.00	2,779.00	.00	.00
2004 010-454-047	INTEREST ON WARRANT	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	2,779.00	2,779.00	.00	2,779.00	.00	.00
2004 010-496-025	TRANSFERS TO AIRPORT	.00	6,500.00	4,875.00	1,625.00	6,500.00	.00	.00
2004 010-496-026	TRANSFERS TO RODEO ARE	.00	6,500.00	4,875.00	1,625.00	6,500.00	.00	.00
2004 010-496-037	TRANSFER TO COLLECTION	.00	30,000.00	22,500.00	7,500.00	30,000.00	.00	.00
2004 010-496-054	TRANS. TO JUV. PROB. (	.00	32,155.00	35,408.98	.00	35,408.98	3,253.98-	10.12- *
	TRANSFERS TO:	.00	75,155.00	67,658.98	10,750.00	78,408.98	3,253.98-	4.33-
***** OVER BUDGET *****								
*** TOTAL EXPENSES		.00	3906,070.00	2725,291.11	284,364.24	3009,655.35	796,414.65	20.92

ADVALOREM TAXES CLEARING

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	REMAINING PERCENT
2004 011-360-010	ADVALOREM TAXES - COUN	.00	.00	.00	.00	.00	.00	.00
2004 011-360-020	ADVALOREM TAXES-COUNTY	.00	.00	24.34-	.00	24.34-	24.34	.00
2004 011-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	24.34-	.00	24.34-	24.34	.00
2004 011-496-010	TRANSFER TO GENERAL	.00	.00	170,636.40	.00	170,636.40	170,636.40-	.00 *
2004 011-496-020	TRANSFER TO GENERAL R	.00	.00	77,984.51	.00	77,984.51	77,984.51-	.00 *
	TOTAL TRANSFERS	.00	.00	248,620.91	.00	248,620.91	248,620.91-	.00
	*** TOTAL EXPENSES	.00	.00	248,620.91	.00	248,620.91	248,620.91-	.00
***** OVER BUDGET *****								

U. S. MARSHALL PRISONER REFUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 015-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 015-361-011	U. S. MARSHALL FEES	.00	50,000.00-	18,923.35-	5,454.51-	24,377.86-	25,622.14-	51.24
2004 015-392-040	INTEREST ON INVESTMENT	.00	300.00-	140.84-	35.82-	176.66-	123.34-	41.11
	*** TOTAL REVENUES	.00	50,300.00-	19,064.19-	5,490.33-	24,554.52-	25,745.48-	51.18
2004 015-451-007	JAIL EXPENSE	.00	300.00	.00	.00	.00	300.00	100.00
	OPERATING EXPENSES	.00	300.00	.00	.00	.00	300.00	100.00
2004 015-453-046	SHERIFF CARS	.00	50,000.00	.00	.00	.00	50,000.00	100.00
	CAPITAL OUTLAY	.00	50,000.00	.00	.00	.00	50,000.00	100.00
	*** TOTAL EXPENSES	.00	50,300.00	.00	.00	.00	50,300.00	100.00

GENERAL ROAD & BRIDGE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 020-360-001	AD VAL-.1897 RATE	.00	1009,313.00-	918,386.08-	3,171.03-	921,557.11-	87,755.89-	8.69
2004 020-360-002	DELINQUENT AD VALDREM	.00	35,000.00-	34,389.00-	2,364.25-	36,753.25-	1,753.25	5.01-
2004 020-362-018	LATERAL ROAD	.00	27,750.00-	.00	30,016.18-	30,016.18-	2,266.18	8.17-
2004 020-362-019	MOTOR VEHICLE REGISTRA	.00	415,000.00-	378,487.67-	.00	378,487.67-	36,512.33-	8.80
2004 020-362-020	DEPARTMENT OF TRANSPOR	.00	10,000.00-	.00	.00	.00	10,000.00-	100.00
2004 020-363-028	COUNTY CLERK FINES	.00	22,000.00-	15,376.70-	1,490.90-	16,867.60-	5,132.40-	23.33
2004 020-363-032	DISTRICT CLERK FINES	.00	21,000.00-	23,900.27-	2,014.68-	25,914.95-	4,914.95	23.40-
2004 020-395-011	TRANSFER FROM AD VALOR	.00	.00	77,984.51-	.00	77,984.51-	77,984.51	.00
2004 020-395-053	SPECIAL AUTO TAX	.00	150,000.00-	127,120.00-	11,193.80-	138,313.80-	11,686.20-	7.79
	*** TOTAL REVENUES	.00	1690,063.00-	1575,644.23-	50,250.84-	1625,895.07-	64,167.93-	3.80
2004 020-496-021	TRANS/R&B I====.222129	.00	375,412.00	347,101.65	6,760.90	353,862.55	21,549.45	5.74
2004 020-496-022	TRANS/R&B II====.204447	.00	345,528.00	319,471.54	6,222.72	325,694.26	19,833.74	5.74
2004 020-496-023	TRANS/R&B III==.298384	.00	504,288.00	466,258.68	9,081.86	475,340.54	28,947.46	5.74
2004 020-496-024	TRANS/R&B IV====.275040	.00	464,835.00	429,781.06	8,371.34	438,152.40	26,682.60	5.74
	TRANSFERS TO:	.00	1690,063.00	1562,612.93	30,436.82	1593,049.75	97,013.25	5.74
	*** TOTAL EXPENSES	.00	1690,063.00	1562,612.93	30,436.82	1593,049.75	97,013.25	5.74

ROAD & BRIDGE I

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 021-304-001	BEGINNING BALANCE 01/0	.00	24,280.00-	.00	.00	.00	24,280.00-	100.00
2004 021-392-040	INTEREST ON INVESTMENT	.00	1,000.00-	1,116.02-	117.43-	1,233.45-	233.45	23.35-
2004 021-392-048	REFUNDS	.00	.00	.00	.00	.00	.00	.00
2004 021-395-020	TRANSFERS FROM GEN R&B	.00	375,412.00-	347,101.65-	6,760.90-	353,862.55-	21,549.45-	5.74
	*** TOTAL REVENUES	.00	400,692.00-	348,217.67-	6,878.33-	355,096.00-	45,596.00-	11.38
2004 021-448-001	SALARIES	.00	158,785.00	120,478.86	8,279.28	128,758.14	30,026.86	18.91
2004 021-448-002	SOCIAL SECURITY	.00	11,848.00	9,149.17	620.30	9,769.47	2,078.53	17.54
2004 021-448-003	RETIREMENT	.00	11,500.00	9,043.19	673.97	9,717.16	1,782.84	15.50
2004 021-448-004	HOSPITALIZATION	.00	32,670.00	27,935.92	1,944.68	29,880.60	2,789.40	8.54
2004 021-448-005	WORKERS COMPENSATION	.00	8,100.00	6,459.34	13.75-	6,445.59	1,654.41	20.42
2004 021-448-006	UNEMPLOYMENT INSURANCE	.00	730.00	377.78	115.25	493.03	236.97	32.46
	SALARIES & BENEFITS	.00	223,633.00	173,444.26	11,619.73	185,063.99	38,569.01	17.25
2004 021-451-001	SALARY/TRUCK ALLOWANCE	.00	8,400.00	7,000.00	700.00	7,700.00	700.00	8.33
2004 021-451-002	SOC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00	.00
2004 021-451-028	MACHINERY MAINTENANCE	.00	30,000.00	16,510.61	9,562.81	26,073.42	3,926.58	13.09
2004 021-451-029	GAS, OIL, GREASE	.00	28,000.00	21,897.84	109.50-	21,788.34	6,211.66	22.18
2004 021-451-030	TIRES, TUBES	.00	6,000.00	5,200.07	111.32	5,311.39	688.61	11.48
2004 021-451-031	CULVERTS	.00	10,000.00	4,195.79	.00	4,195.79	5,804.21	58.04
2004 021-451-032	ROAD MATERIAL	.00	36,014.00	28,014.63	3,358.82	31,373.45	4,640.55	12.89
2004 021-451-033	BRIDGE REPAIR	.00	8,000.00	11.21	.00	11.21	7,988.79	99.86
2004 021-451-035	UTILITIES	.00	2,800.00	1,085.02	184.81	1,269.83	1,530.17	54.65
2004 021-451-037	BONDS	.00	200.00	.00	.00	.00	200.00	100.00
2004 021-451-040	MISCELLANEOUS SUPPLIES	.00	2,400.00	1,740.74	107.59	1,848.33	551.67	22.99
2004 021-451-041	ASSOCIATION DUES	.00	200.00	.00	.00	.00	200.00	100.00
2004 021-451-042	LIABILITY INS. ON VEHI	.00	4,500.00	3,166.35	.00	3,166.35	1,333.65	29.64
2004 021-451-043	TRAVEL, TRAINING & EDU	.00	3,000.00	1,758.11	295.07	2,053.18	946.82	31.56
2004 021-451-046	CONTRACT LABOR	.00	1,498.00	95.00	.00	95.00	1,403.00	93.66
	OPERATING EXPENSES	.00	141,012.00	90,675.37	14,210.92	104,886.29	36,125.71	25.62
2004 021-453-045	PURCHASE OF EQUIPMENT	.00	5,000.00	1,317.49	.00	1,317.49	3,682.51	73.65
	CAPITAL OUTLAY	.00	5,000.00	1,317.49	.00	1,317.49	3,682.51	73.65
2004 021-454-046	PRINCIPLE ON WARRANTS	.00	31,047.00	31,046.00	.00	31,046.00	1.00	.00
2004 021-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	31,047.00	31,046.00	.00	31,046.00	1.00	.00
	*** TOTAL EXPENSES	.00	400,692.00	296,483.12	25,830.65	322,313.77	78,378.23	19.56

ROAD & BRIDGE II

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 022-304-001	BEGINNING BALANCE 01/0	.00	59,096.00-	.00	.00	.00	59,096.00-	100.00
2004 022-392-040	INTEREST ON INVESTMENT	.00	3,500.00-	1,512.70-	140.36-	1,653.06-	1,846.94-	52.77
2004 022-392-048	REFUNDS	.00	.00	.00	.00	.00	.00	.00
2004 022-395-020	TRANSFER FROM GEN R&B	.00	345,528.00-	319,471.54-	6,222.72-	325,694.26-	19,833.74-	5.74
	*** TOTAL REVENUES	.00	408,124.00-	320,984.24-	6,363.08-	327,347.32-	80,776.68-	19.79
2004 022-448-001	SALARIES	.00	145,324.00	104,450.11	11,239.10	115,689.21	29,634.79	20.39
2004 022-448-002	SOCIAL SECURITY	.00	11,103.00	7,918.57	854.80	8,773.37	2,329.63	20.98
2004 022-448-003	RETIREMENT	.00	11,260.00	8,451.30	914.85	9,366.15	1,893.85	16.82
2004 022-448-004	HOSPITALIZATION	.00	30,371.00	20,724.46	2,392.90	23,117.36	7,253.64	23.88
2004 022-448-005	WORKERS COMPENSATION	.00	8,510.00	6,417.71	.91	6,418.62	2,091.38	24.58
2004 022-448-006	UNEMPLOYMENT INSURANCE	.00	567.00	310.88	104.68	415.56	151.44	26.71
	SALARIES & BENEFITS	.00	207,135.00	148,273.03	15,507.24	163,780.27	43,354.73	20.93
2004 022-451-001	SALARY/TRUCK ALLOWANCE	.00	8,400.00	7,000.00	700.00	7,700.00	700.00	8.33
2004 022-451-002	SOC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00	.00
2004 022-451-028	MACHINERY MAINTENANCE	.00	30,270.00	23,876.07	1,730.18	25,606.25	4,663.75	15.41
2004 022-451-029	GAS, OIL, GREASE	.00	29,000.00	22,753.44	5,385.25	28,138.69	861.31	2.97
2004 022-451-030	TIRES, TUBES	.00	8,000.00	6,137.82	231.90	6,369.72	1,630.28	20.38
2004 022-451-031	CULVERTS	.00	5,500.00	2,190.85	.00	2,190.85	3,309.15	60.17
2004 022-451-032	ROAD MATERIAL	.00	38,970.00	29,753.25	993.10	30,746.35	8,223.65	21.10
2004 022-451-033	BRIDGE REPAIR	.00	17,658.00	168.12	.00	168.12	17,489.88	99.05
2004 022-451-035	UTILITIES	.00	4,864.00	2,568.71	429.74	2,998.45	1,865.55	38.35
2004 022-451-037	BONDS	.00	.00	.00	.00	.00	.00	.00
2004 022-451-040	MISCELLANEOUS SUPPLIES	.00	4,321.00	1,995.52	433.51	2,429.03	1,891.97	43.79
2004 022-451-042	LIABILITY INSURANCE	.00	8,000.00	4,558.69	.00	4,558.69	3,441.31	43.02
2004 022-451-043	TRAVEL, TRAINING & EDU	.00	800.00	464.21	.00	464.21	335.79	41.97
2004 022-451-044	UNIFORMS	.00	2,100.00	.00	396.81	396.81	1,703.19	81.10
	OPERATING EXPENSES	.00	157,883.00	101,466.68	10,300.49	111,767.17	46,115.83	29.21
2004 022-453-045	PURCHASE OF EQUIPMENT	.00	7,000.00	4,166.82	1,360.00	5,526.82	1,473.18	21.05
	CAPITAL OUTLAY	.00	7,000.00	4,166.82	1,360.00	5,526.82	1,473.18	21.05
2004 022-454-039	PRINCIPLE ON WARRANTS	.00	36,106.00	33,693.00	.00	33,693.00	2,413.00	6.68
2004 022-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	36,106.00	33,693.00	.00	33,693.00	2,413.00	6.68
	*** TOTAL EXPENSES	.00	408,124.00	287,599.53	27,167.73	314,767.26	93,356.74	22.87

ROAD & BRIDGE III

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 023-304-001	BEGINNING BALANCE 01/0	.00	235,530.00-	.00	.00	.00	235,530.00-	100.00
2004 023-392-040	INTEREST ON INVESTMENT	.00	6,000.00-	3,432.32-	438.59-	3,870.91-	2,129.09-	35.48
2004 023-392-048	REFUNDS	.00	.00	.00	.00	.00	.00	.00
2004 023-392-049	TIMBER SALE/BOAT RAMP	.00	.00	.00	.00	.00	.00	.00
2004 023-395-020	TRANSFERS FROM GEN R&B	.00	504,288.00-	466,258.68-	9,081.86-	475,340.54-	28,947.46-	5.74
	*** TOTAL REVENUES	.00	745,818.00-	469,691.00-	9,520.45-	479,211.45-	266,606.55-	35.75
2004 023-448-001	SALARIES	.00	177,970.00	141,678.52	15,487.72	157,166.24	20,803.76	11.69
2004 023-448-002	SOCIAL SECURITY	.00	13,615.00	10,763.19	1,177.55	11,940.74	1,674.26	12.30
2004 023-448-003	RETIREMENT	.00	14,487.00	10,860.23	1,132.25	11,992.48	2,494.52	17.22
2004 023-448-004	HOSPITALIZATION	.00	36,588.00	24,521.20	2,947.96	27,469.16	9,118.84	24.92
2004 023-448-005	WORKERS COMPENSATION	.00	10,700.00	6,886.39	1.85-	6,884.54	3,815.46	35.66
2004 023-448-006	UNEMPLOYMENT INSURANCE	.00	730.00	447.28	167.94	615.22	114.78	15.72
	SALARIES & BENEFITS	.00	254,090.00	195,156.81	20,911.57	216,068.38	38,021.62	14.96
2004 023-451-001	SALARY/TRUCK ALLOWANCE	.00	8,400.00	7,000.00	700.00	7,700.00	700.00	8.33
2004 023-451-002	SOC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00	.00
2004 023-451-028	MACHINERY MAINTENANCE	.00	75,108.00	23,432.19	1,968.28	25,400.47	49,707.53	66.18
2004 023-451-029	GAS, OIL, GREASE	.00	40,000.00	25,268.15	4,730.27	29,998.42	10,001.58	25.00
2004 023-451-030	TIRES, TUBES	.00	11,000.00	9,554.10	1,026.68	10,580.78	419.22	3.81
2004 023-451-031	CULVERTS	.00	9,500.00	8,338.67	.00	8,338.67	1,161.33	12.22
2004 023-451-032	ROAD MATERIAL	.00	140,000.00	119,779.12	2,096.00	121,875.12	18,124.88	12.95
2004 023-451-033	BRIDGE REPAIR	.00	43,500.00	1,043.72	.00	1,043.72	42,456.28	97.60
2004 023-451-035	UTILITIES	.00	7,000.00	2,935.53	368.40	3,303.93	3,696.07	52.80
2004 023-451-037	BONDS	.00	.00	.00	.00	.00	.00	.00
2004 023-451-040	MISCELLANEOUS SUPPLIES	.00	3,500.00	2,016.72	158.50	2,175.22	1,324.78	37.85
2004 023-451-042	LIABILITY INSURANCE	.00	3,500.00	2,125.59	.00	2,125.59	1,374.41	39.27
2004 023-451-043	TRAVEL, TRAINING & EDU	.00	1,000.00	368.36	86.10	454.46	545.54	54.55
2004 023-451-044	UNIFORMS	.00	2,500.00	1,487.28	142.60	1,629.88	870.12	34.80
	OPERATING EXPENSES	.00	345,008.00	203,349.43	11,276.83	214,626.26	130,381.74	37.79
2004 023-453-045	PURCHASE OF EQUIPMENT	.00	146,720.00	6,357.92	3,600.00	9,957.92	136,762.08	93.21
	CAPITAL OUTLAY	.00	146,720.00	6,357.92	3,600.00	9,957.92	136,762.08	93.21
2004 023-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
2004 023-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	745,818.00	404,864.16	35,788.40	440,652.56	305,165.44	40.92

ROAD & BRIDGE IV

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 024-304-001	BEGINNING BALANCE 01/0	.00	244,778.00-	.00	.00	.00	244,778.00-	100.00
2004 024-392-040	INTEREST ON INVESTMENT	.00	5,000.00-	3,313.90-	448.82-	3,762.72-	1,237.28-	24.75
2004 024-392-048	REFUNDS	.00	.00	.00	.00	.00	.00	.00
2004 024-395-020	TRANSFERS FROM GEN R&B	.00	464,835.00-	429,781.06-	8,371.34-	438,152.40-	26,682.60-	5.74
	*** TOTAL REVENUES	.00	714,613.00-	433,094.96-	8,820.16-	441,915.12-	272,697.88-	38.16
2004 024-448-001	SALARIES & PART-TIME H	.00	189,810.00	140,204.70	14,913.10	155,117.80	34,692.20	18.28
2004 024-448-002	SOCIAL SECURITY	.00	14,521.00	10,716.25	1,140.90	11,857.15	2,663.85	18.34
2004 024-448-003	RETIREMENT	.00	15,451.00	10,426.72	1,105.65	11,532.37	3,918.63	25.36
2004 024-448-004	HOSPITALIZATION	.00	42,185.00	30,546.46	3,427.64	33,974.10	8,210.90	19.46
2004 024-448-005	WORKERS COMPENSATION	.00	10,700.00	9,133.75	1.85	9,135.60	1,564.40	14.62
2004 024-448-006	UNEMPLOYMENT INSURANCE	.00	779.00	451.22	152.56	603.78	175.22	22.49
	SALARIES & BENEFITS	.00	273,446.00	201,479.10	20,741.70	222,220.80	51,225.20	18.73
2004 024-451-001	SALARY/TRUCK ALLOWANCE	.00	8,400.00	7,000.00	700.00	7,700.00	700.00	8.33
2004 024-451-002	SDC. SECURITY/TRUCK AL	.00	.00	.00	.00	.00	.00	.00
2004 024-451-028	MACHINERY MAINTENANCE	.00	52,000.00	25,055.10	1,117.46	26,172.56	25,827.44	49.67
2004 024-451-029	GAS, OIL, GREASE	.00	31,609.00	20,474.24	2,502.55	22,976.79	8,632.21	27.31
2004 024-451-030	TIRES, TUBES	.00	8,000.00	5,433.30	457.51	5,890.81	2,109.19	26.36
2004 024-451-031	CULVERTS	.00	8,000.00	6,742.26	.00	6,742.26	1,257.74	15.72
2004 024-451-032	ROAD MATERIAL	.00	100,000.00	60,663.91	7,101.56	67,765.47	32,234.53	32.23
2004 024-451-033	BRIDGE REPAIR	.00	25,000.00	.00	.00	.00	25,000.00	100.00
2004 024-451-035	UTILITIES	.00	4,500.00	2,380.65	322.23	2,702.88	1,797.12	39.94
2004 024-451-037	BONDS	.00	.00	.00	.00	.00	.00	.00
2004 024-451-040	MISCELLANEOUS SUPPLIES	.00	4,000.00	1,740.27	80.32	1,820.59	2,179.41	54.49
2004 024-451-042	LIABILITY INSURANCE	.00	5,000.00	4,810.85	.00	4,810.85	189.15	3.78
2004 024-451-043	TRAVEL, TRAINING & EDU	.00	2,000.00	1,926.18	75.00	2,001.18	1.18-	.06- *
2004 024-451-044	UNIFORMS	.00	2,000.00	1,435.90	142.60	1,578.50	421.50	21.08
	OPERATING EXPENSES	.00	250,509.00	137,662.66	12,499.23	150,161.89	100,347.11	40.06
2004 024-453-045	PURCHASE OF EQUIPMENT	.00	152,190.00	10,691.25	305.96	10,997.21	141,192.79	92.77
	CAPITAL OUTLAY	.00	152,190.00	10,691.25	305.96	10,997.21	141,192.79	92.77
2004 024-454-046	PRINCIPLE ON WARRANTS	.00	38,468.00	19,772.00	.00	19,772.00	18,696.00	48.60
2004 024-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	38,468.00	19,772.00	.00	19,772.00	18,696.00	48.60
	*** TOTAL EXPENSES	.00	714,613.00	369,605.01	33,546.89	403,151.90	311,461.10	43.58

TYLER CO AIRPORT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 025-304-001	BEGINNING BALANCE 01/0	.00	17,140.00-	.00	.00	.00	17,140.00-	100.00
2004 025-363-048	AIRPORT FEES/RENTAL	.00	3,600.00-	6,300.00-	.00	6,300.00-	2,700.00	75.00-
2004 025-392-040	INTEREST ON INVESTMENT	.00	200.00-	262.95-	41.28-	304.23-	104.23	52.12-
2004 025-392-050	REFUNDS	.00	.00	.00	.00	.00	.00	.00
2004 025-395-010	TRANSFERS FROM GENERAL	.00	6,500.00-	4,875.00-	1,625.00-	6,500.00-	.00	.00
	*** TOTAL REVENUES	.00	27,440.00-	11,437.95-	1,666.28-	13,104.23-	14,335.77-	52.24
2004 025-451-028	REPAIRS & MAINTENANCE	.00	20,740.00	4,545.24	.00	4,545.24	16,194.76	78.08
2004 025-451-035	UTILITIES	.00	3,500.00	1,532.15	193.92	1,726.07	1,773.93	50.68
2004 025-451-042	INSURANCE	.00	3,200.00	2,405.00	.00	2,405.00	795.00	24.84
	OPERATING EXPENSES/AIR	.00	27,440.00	8,482.39	193.92	8,676.31	18,763.69	68.38
2004 025-453-045	PURCHASE OF EQUIPMENT	.00	.00	2,295.00	.00	2,295.00	2,295.00-	.00 *
	CAPITL OUTLAY	.00	.00	2,295.00	.00	2,295.00	2,295.00-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	27,440.00	10,777.39	193.92	10,971.31	16,468.69	60.02

TYLER CO. RODED ARENA/FAIRGRND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 026-304-001	BEGINNING BALANCE 01/0	.00	6,713.00-	.00	.00	.00	6,713.00-	100.00
2004 026-363-033	RODED ARENA FEES	.00	1,500.00-	150.00-	.00	150.00-	1,350.00-	90.00
2004 026-392-040	INTEREST ON INVESTMENT	.00	100.00-	89.45-	14.24-	103.69-	3.69	3.69-
2004 026-395-010	TRANSFER FROM GENERAL	.00	6,500.00-	4,875.00-	1,625.00-	6,500.00-	.00	.00
	*** TOTAL REVENUES	.00	14,813.00-	5,114.45-	1,639.24-	6,753.69-	8,059.31-	54.41
2004 026-451-028	REPAIRS & MAINTENANCE	.00	11,313.00	1,602.99	.00	1,602.99	9,710.01	85.83
2004 026-451-035	UTILITIES	.00	3,500.00	1,792.66	613.16	2,405.82	1,094.18	31.26
	OPERATING EXPENSES	.00	14,813.00	3,395.65	613.16	4,008.81	10,804.19	72.94
	*** TOTAL EXPENSES	.00	14,813.00	3,395.65	613.16	4,008.81	10,804.19	72.94

COPS GRANT - SPURGER ISD

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	REMAINING PERCENT
2004 027-361-013	FEDERAL AID	.00	.00	11,891.97-	.00	11,891.97-	11,891.97	.00
2004 027-392-040	INTEREST ON INVESTMENT	.00	.00	3.00-	.00	3.00-	3.00	.00
	*** TOTAL REVENUES	.00	.00	11,894.97-	.00	11,894.97-	11,894.97	.00
2004 027-448-001	SALARIES & FRINGE BENE	.00	.00	2,964.73	.00	2,964.73	2,964.73-	.00 *
	*** TOTAL EXPENSES	.00	.00	2,964.73	.00	2,964.73	2,964.73-	.00

ECONOMIC DEVELOPMENT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	PERCENT
2004 028-301-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2004 028-304-001	BEGINNING BALANCE 01/0	.00	20,000.00-	.00	.00	.00	20,000.00-	100.00
2004 028-361-002	UNCLAIMED PROPERTY	.00	5,000.00-	2,102.45-	.00	2,102.45-	2,897.55-	57.95
2004 028-364-100	SALE OF TIMBER	.00	.00	.00	.00	.00	.00	.00
2004 028-392-040	INTEREST ON INVESTMENT	.00	100.00-	220.11-	35.70-	255.81-	155.81	155.81-
2004 028-392-050	MISCELLANEOUS REFUNDS	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	25,100.00-	2,322.56-	35.70-	2,358.26-	22,741.74-	90.60
2004 028-451-036	ECONOMIC DEVELOPMENT P	.00	23,000.00	473.91	.00	473.91	22,526.09	97.94
2004 028-451-040	MISCELLANEOUS EXPENSES	.00	2,100.00	226.54	.00	226.54	1,873.46	89.21
	*** TOTAL EXPENSES	.00	25,100.00	700.45	.00	700.45	24,399.55	97.21

DIST CL'K STATE APPROP

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2004 030-304-001	BEGINNING BALANCE 01/0	.00	50,000.00-	.00	.00	.00	50,000.00- 100.00
2004 030-361-013	STATE APPROPRIATION (S	.00	12,000.00-	.00	.00	.00	12,000.00- 100.00
2004 030-392-040	INTEREST ON INVESTMENT	.00	1,000.00-	525.63-	75.41-	601.04-	398.96- 39.90
	*** TOTAL REVENUES	.00	63,000.00-	525.63-	75.41-	601.04-	62,398.96- 99.05
2004 030-453-045	PURCHASE OF EQUIPMENT	.00	.00	2,697.45	.00	2,697.45	2,697.45- .00 *
	CAPITAL OUTLAY	.00	.00	2,697.45	.00	2,697.45	2,697.45- .00
2004 030-492-005	MISC. EXPENSE	.00	63,000.00	2,609.96	.00	2,609.96	60,390.04 95.86
	MISCELLANEOUS	.00	63,000.00	2,609.96	.00	2,609.96	60,390.04 95.86
	*** TOTAL EXPENSES	.00	63,000.00	5,307.41	.00	5,307.41	57,692.59 91.58

COUNTY CLERK RMP

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2004 031-304-001	BEGINNING BALANCE-RMP	.00	28,300.00-	.00	.00	.00	28,300.00- 100.00
2004 031-304-002	BEGINNING BAL.-ARCHIVE	.00	6,800.00-	.00	.00	.00	6,800.00- 100.00
2004 031-361-013	COUNTY CLERK FEES (RPM	.00	25,000.00-	40,070.60-	6,595.70-	46,666.30-	21,666.30 86.67-
2004 031-361-015	RECORD ARCHIVE FEES	.00	25,000.00-	14,392.90-	.00	14,392.90-	10,607.10- 42.43
2004 031-392-040	INTEREST ON INVESTMENT	.00	200.00-	317.28-	71.01-	388.29-	188.29 94.15-
	*** TOTAL REVENUES	.00	85,300.00-	54,780.78-	6,666.71-	61,447.49-	23,852.51- 27.96
2004 031-448-001	SALARIES-RMP	.00	2,000.00	.00	.00	.00	2,000.00 100.00
2004 031-448-002	SOCIAL SECURITY-RMP	.00	155.00	.00	.00	.00	155.00 100.00
2004 031-448-005	WORKERS COMPENSATION-R	.00	20.00	.00	.00	.00	20.00 100.00
2004 031-448-006	UNEMPLOYMENT-RMP	.00	10.00	.00	.00	.00	10.00 100.00
	SALARIES & BENEFITS	.00	2,185.00	.00	.00	.00	2,185.00 100.00
2004 031-451-001	SALARIES-ARCHIVE	.00	6,275.00	4,063.20	852.68	4,915.88	1,359.12 21.66
2004 031-451-002	SOCIAL SECURITY-ARCHIV	.00	480.00	310.86	65.24	376.10	103.90 21.65
2004 031-451-005	WORKERS COMPENSATION-A	.00	20.00	.00	.00	.00	20.00 100.00
2004 031-451-006	UNEMPLOYMENT-ARCHIVE	.00	25.00	10.51	7.30	17.81	7.19 28.76
	SALARIES & BENEFITS	.00	6,800.00	4,384.57	925.22	5,309.79	1,490.21 21.91
2004 031-452-040	MISC. EXPENSE-ARCHIVE	.00	5,000.00	71.96	.00	71.96	4,928.04 98.56
2004 031-452-041	MISC. EXPENSE-RMP	.00	4,800.00	1,125.00	225.00	1,350.00	3,450.00 71.88
2004 031-452-050	PRESERVATION-ARCHIVE	.00	20,000.00	20,963.00	2,000.00	22,963.00	2,963.00- 14.82- *
2004 031-452-051	PRESERVATION-RMP	.00	24,300.00	1,000.00	.00	1,000.00	23,300.00 95.88
	OPERATING EXPENSES	.00	54,100.00	23,159.96	2,225.00	25,384.96	28,715.04 53.08
2004 031-453-045	PURCHASE OF EQUIPMENT	.00	16,215.00	1,894.00	.00	1,894.00	14,321.00 88.32
	CAPITAL OUTLAY	.00	16,215.00	1,894.00	.00	1,894.00	14,321.00 88.32
2004 031-454-046	PRINCIPLE ON WARRANTS	.00	6,000.00	.00	2,548.75	2,548.75	3,451.25 57.52
2004 031-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00 .00
	DEBT SERVICE	.00	6,000.00	.00	2,548.75	2,548.75	3,451.25 57.52
2004 031-492-005	MISC. EXPENSE	.00	.00	.00	.00	.00	.00 .00
2004 031-492-006	PRESERVATION	.00	.00	1,320.00-	.00	1,320.00-	1,320.00 .00
	MISCELLANEOUS	.00	.00	1,320.00-	.00	1,320.00-	1,320.00 .00
	*** TOTAL EXPENSES	.00	85,300.00	28,118.53	5,698.97	33,817.50	51,482.50 60.35

C D A FORFEITURE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2004 032-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00 .00
2004 032-363-033	DIST. ATTY FORFEITURES	.00	.00	.00	.00	.00	.00 .00
2004 032-392-040	INTEREST ON INVESTMENT	.00	.00	96.14-	13.83-	109.97-	109.97 .00
	*** TOTAL REVENUES	.00	.00	96.14-	13.83-	109.97-	109.97 .00
2004 032-451-012	TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00 .00
	OPERATING EXPENSES	.00	.00	.00	.00	.00	.00 .00
2004 032-492-005	MISC. EXPENSES	.00	.00	857.89	.00	857.89	857.89- .00 *
	MISCELLANEOUS	.00	.00	857.89	.00	857.89	857.89- .00
***** OVER BUDGET *****							
	*** TOTAL EXPENSES	.00	.00	857.89	.00	857.89	857.89- .00
***** OVER BUDGET *****							

SHERIFF FORFEITURE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	**** ACTUAL **** PERCENT
2004 033-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 033-363-033	SHERIFF FORFEITURES AW	.00	.00	.00	.00	.00	.00	.00
2004 033-392-040	INTEREST ON INVESTMENT	.00	.00	75.73-	10.52-	86.25-	86.25	.00
	*** TOTAL REVENUES	.00	.00	75.73-	10.52-	86.25-	86.25	.00
2004 033-492-005	MISC. EXPENSES	.00	.00	2,940.00	.00	2,940.00	2,940.00-	.00 *
	MISCELLANEOUS	.00	.00	2,940.00	.00	2,940.00	2,940.00-	.00
	*** TOTAL EXPENSES	.00	.00	2,940.00	.00	2,940.00	2,940.00-	.00
***** OVER BUDGET *****								

LIBRARY FUND B

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT	
2004 036-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 036-363-028	COUNTY CLERK FINES	.00	2,000.00-	2,380.00-	340.00-	2,720.00-	720.00	36.00-
2004 036-363-032	DISTRICT CLERK FINES	.00	4,500.00-	4,567.00-	533.00-	5,100.00-	600.00	13.33-
2004 036-392-040	INTEREST ON INVESTMENT	.00	100.00-	65.16-	11.14-	76.30-	23.70-	23.70
	*** TOTAL REVENUES	.00	6,600.00-	7,012.16-	884.14-	7,896.30-	1,296.30	19.64-
	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
2004 036-492-050	LIBRARY BOOKS & SUPPLI	.00	5,600.00	5,526.97	895.69	6,422.66	822.66-	14.69- *
2004 036-492-051	REPAIRS & IMPROVEMENTS	.00	1,000.00	.00	.00	.00	1,000.00	100.00
	MISCELLANEOUS	.00	6,600.00	5,526.97	895.69	6,422.66	177.34	2.69
	*** TOTAL EXPENSES	.00	6,600.00	5,526.97	895.69	6,422.66	177.34	2.69

T C COLLECTION CENTER B

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT	*****
2004 037-304-001	BEGINNING BALANCE 01/0	.00	12,795.00-	.00	.00	.00	12,795.00-	100.00
2004 037-363-033	FEES COLLECTED	.00	80,000.00-	43,579.48-	4,063.00-	47,642.48-	32,357.52-	40.45
2004 037-392-040	INTEREST ON INVESTMENT	.00	100.00-	58.07-	.00	58.07-	41.93-	41.93
2004 037-395-010	TRANSFERS FROM GENERAL	.00	30,000.00-	22,500.00-	7,500.00-	30,000.00-	.00	.00
	*** TOTAL REVENUES	.00	122,895.00-	66,137.55-	11,563.00-	77,700.55-	45,194.45-	36.77
2004 037-448-001	SALARIES	.00	39,888.00	30,343.75	3,320.08	33,663.83	6,224.17	15.60
2004 037-448-002	SOCIAL SECURITY	.00	3,052.00	2,297.92	251.39	2,549.31	502.69	16.47
2004 037-448-003	RETIREMENT	.00	1,815.00	1,330.38	157.76	1,488.14	326.86	18.01
2004 037-448-004	HOSPITALIZATION	.00	5,498.00	4,103.66	453.42	4,557.08	940.92	17.11
2004 037-448-005	WORKER'S COMPENSATION	.00	2,366.00	2,378.56	.00	2,378.56	12.56-	.53- *
2004 037-448-006	UNEMPLOYMENT INSURANCE	.00	142.00	117.56	42.26	159.82	17.82-	12.55- *
	SALARIES & BENEFITS	.00	52,761.00	40,571.83	4,224.91	44,796.74	7,964.26	15.09
2004 037-451-028	MACHINERY MAINTENANCE	.00	10,334.00	4,299.58	20.19	4,319.77	6,014.23	58.20
2004 037-451-029	GAS, OIL, GREASE	.00	3,500.00	2,106.70	144.62	2,251.32	1,248.68	35.68
2004 037-451-035	UTILITIES	.00	3,000.00	1,484.68	184.40	1,669.08	1,330.92	44.36
2004 037-451-040	MISCELLANEOUS SUPPLIES	.00	3,500.00	1,274.38	.00	1,274.38	2,225.62	63.59
2004 037-451-042	LIABILITY INSURANCE ON	.00	1,300.00	753.00	.00	753.00	547.00	42.08
2004 037-451-043	CONTAINER HAULS	.00	45,000.00	26,500.50	2,487.00	28,987.50	16,012.50	35.58
	OPERATING EXPENSES	.00	66,634.00	36,418.84	2,836.21	39,255.05	27,378.95	41.09
2004 037-454-046	PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
2004 037-454-047	INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00	.00
	DEBT SERVICE	.00	.00	.00	.00	.00	.00	.00
2004 037-458-019	PURCHASE OF EQUIPMENT	.00	3,500.00	.00	.00	.00	3,500.00	100.00
	CAPITAL OUTLAY	.00	3,500.00	.00	.00	.00	3,500.00	100.00
	*** TOTAL EXPENSES	.00	122,895.00	76,990.67	7,061.12	84,051.79	38,843.21	31.61

VIOLENCE AGAINST WOMEN SPEC PR

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT	
2004 038-361-013	FEDERAL AID	.00	28,606.00-	21,228.99-	.00	21,228.99-	7,377.01-	25.79
2004 038-392-039	LOCAL MATCHING FUNDS	.00	9,535.00-	.00	.00	.00	9,535.00-	100.00
2004 038-392-040	INTEREST ON INVESTMENT	.00	.00	6.10-	.77-	6.87-	6.87	.00
	*** TOTAL REVENUES	.00	38,141.00-	21,235.09-	.77-	21,235.86-	16,905.14-	44.32
2004 038-448-001	SALARIES & FRINGE	.00	38,141.00	21,235.09	.00	21,235.09	16,905.91	44.32
2004 038-451-007	SUPPLIES & DOE	.00	.00	.00	.00	.00	.00	.00
2004 038-451-012	TRAVEL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	38,141.00	21,235.09	.00	21,235.09	16,905.91	44.32

CRIME VICTIMS ASST COORD TEAM

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2004 039-361-013	FEDERAL AID	.00	62,418.00-	47,320.96-	.00	47,320.96-	15,097.04- 24.19
2004 039-392-039	MATCHING FUNDS	.00	15,623.00-	.00	.00	.00	15,623.00- 100.00
2004 039-392-040	INTEREST ON INVESTMENT	.00	.00	13.57-	1.69-	15.26-	15.26 .00
	*** TOTAL REVENUES	.00	78,041.00-	47,334.53-	1.69-	47,336.22-	30,704.78- 39.34
2004 039-448-001	SALARIES & FRINGE BENE	.00	77,241.00	47,334.53	.00	47,334.53	29,906.47 38.72
2004 039-451-007	SUPPLIES & DOE	.00	.00	.00	.00	.00	.00 .00
2004 039-451-012	TRAVEL	.00	800.00	.00	.00	.00	800.00 100.00
	*** TOTAL EXPENSES	.00	78,041.00	47,334.53	.00	47,334.53	30,706.47 39.35

ON-SITE SEWER PROJECT FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT	*****
2004 040-361-013	TCDF STATE AID	.00	.00	171,183.20-	14,930.00-	186,113.20-	186,113.20	.00
	*** TOTAL REVENUES	.00	.00	171,183.20-	14,930.00-	186,113.20-	186,113.20	.00
2004 040-451-029	ENGINEERING	.00	.00	24,640.00	750.00	25,390.00	25,390.00-	.00 *
2004 040-451-030	ADMINISTRATION	.00	.00	14,688.20	.00	14,688.20	14,688.20-	.00 *
2004 040-451-032	SEWER FACILITIES	.00	.00	131,855.00	14,180.00	146,035.00	146,035.00-	.00 *
	*** TOTAL EXPENSES	.00	.00	171,183.20	14,930.00	186,113.20	186,113.20-	.00

CERT -FY02-23 GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 041-361-013	FEDERAL AID	.00	.00	1,434.82	.00	1,434.82	1,434.82-	.00
2004 041-362-113	FEDERAL AID	.00	.00	.00	.00	.00	.00	.00
2004 041-392-039	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00	.00	.00
2004 041-392-040	INTEREST ON INVESTMENT	.00	.00	4.71	.00	4.71	4.71-	.00
	*** TOTAL REVENUES	.00	.00	1,439.53	.00	1,439.53	1,439.53-	.00
2004 041-451-112	TRAVEL	.00	.00	.00	.00	.00	.00	.00
2004 041-451-140	OPERATING EXPENSES	.00	.00	282.01-	.00	282.01-	282.01	.00
2004 041-453-045	EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
	GRANT EXPENSE	.00	.00	282.01-	.00	282.01-	282.01	.00
	*** TOTAL EXPENSES	.00	.00	282.01-	.00	282.01-	282.01	.00

CITIZENS CORPS FY02-07 GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL M-T-D	** ACTUAL Y-T-D	**** ACTUAL REMAINING	***** PERCENT
2004 042-361-013	FEDERAL AID	.00	.00	2,336.00-	.00	2,336.00-	2,336.00	.00
2004 042-362-113	FEDERAL AID	.00	.00	.00	.00	.00	.00	.00
2004 042-392-039	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00	.00	.00
2004 042-392-040	INTEREST ON INVESTMENT	.00	.00	7.80-	.00	7.80-	7.80	.00
	*** TOTAL REVENUES	.00	.00	2,343.80-	.00	2,343.80-	2,343.80	.00
2004 042-448-001	SALARIES & FRINGE BENE	.00	.00	.00	.00	.00	.00	.00
2004 042-451-112	TRAVEL	.00	.00	.00	.00	.00	.00	.00
2004 042-451-140	OPERATING EXPENSES	.00	.00	2,452.50	.00	2,452.50	2,452.50-	.00 *
	*** TOTAL EXPENSES	.00	.00	2,452.50	.00	2,452.50	2,452.50-	.00

JAIL INTEREST & SINKING

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2004 043-304-001	BEGINNING BALANCE 01/0	.00	40,000.00-	.00	.00	.00	40,000.00- 100.00
2004 043-360-002	DELINQUENT AD VALOREM	.00	6,500.00-	2,390.46-	164.09-	2,554.55-	3,945.45- 60.70
2004 043-392-040	INTEREST ON INVESTMENT	.00	500.00-	367.54-	48.10-	415.64-	84.36- 16.87
	*** TOTAL REVENUES	.00	47,000.00-	2,758.00-	212.19-	2,970.19-	44,029.81- 93.68
2004 043-451-028	REPAIRS & MAINTENANCE-	.00	22,000.00	8,977.76	.00	8,977.76	13,022.24 59.19
	OPERATING EXPENSES	.00	22,000.00	8,977.76	.00	8,977.76	13,022.24 59.19
2004 043-453-045	PURCHASE OF EQUIPMENT-	.00	25,000.00	.00	.00	.00	25,000.00 100.00
	CAPITAL OUTLAY	.00	25,000.00	.00	.00	.00	25,000.00 100.00
	*** TOTAL EXPENSES	.00	47,000.00	8,977.76	.00	8,977.76	38,022.24 80.90

COURTHOUSE SECURITY

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2004 044-304-001	BEGINNING BALANCE 01/0	.00	85,371.00-	.00	.00	.00	85,371.00- 100.00
2004 044-363-033	COURTHOUSE SECURITY FE	.00	14,000.00-	11,620.10-	1,193.81-	12,803.91-	1,196.09- 8.54
2004 044-392-040	INTEREST ON INVESTMENT	.00	2,000.00-	678.98-	110.71-	789.69-	1,210.31- 60.52
	*** TOTAL REVENUES	.00	101,371.00-	12,299.08-	1,294.52-	13,593.60-	87,777.40- 86.59
2004 044-448-001	SALARIES	.00	13,224.00	668.44	.00	668.44	12,555.56 94.95
2004 044-448-002	SOCIAL SECURITY	.00	1,012.00	207.53	.00	207.53	804.47 79.49
2004 044-448-003	RETIREMENT	.00	1,077.00	220.82	.00	220.82	856.18 79.50
2004 044-448-004	HOSPITALIZATION	.00	2,707.00	1,393.70	.00	1,393.70	1,313.30 48.51
2004 044-448-005	WORKER'S COMPENSATION	.00	40.00	323.68	.00	323.68	283.68- 709.20- *
2004 044-448-006	UNEMPLOYMENT	.00	47.00	34.23	.00	34.23	12.77 27.17
	SALARIES & BENEFITS	.00	18,107.00	2,848.40	.00	2,848.40	15,258.60 84.27
2004 044-451-001	COURT BAILIFF	.00	10,000.00	3,150.00	700.00	3,850.00	6,150.00 61.50
2004 044-451-035	UTILITIES	.00	10,000.00	.00	.00	.00	10,000.00 100.00
	OPERATING EXPENSES	.00	20,000.00	3,150.00	700.00	3,850.00	16,150.00 80.75
2004 044-453-045	PURCHASE OF EQUIPMENT	.00	.00	.00	3,685.00	3,685.00	3,685.00- .00 *
	CAPITAL OUTLAY	.00	.00	.00	3,685.00	3,685.00	3,685.00- .00
***** OVER BUDGET *****							
2004 044-492-004	MISCELLANEOUS EXPENSE	.00	63,264.00	490.44	.00	490.44	62,773.56 99.22
	MISCELLANEOUS EXPENSE	.00	63,264.00	490.44	.00	490.44	62,773.56 99.22
	*** TOTAL EXPENSES	.00	101,371.00	6,488.84	4,385.00	10,873.84	90,497.16 89.27

COUNTY-RMP

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2004 045-304-001	BEGINNING BALANCE 01/0	.00	22,500.00-	.00	.00	.00	22,500.00- 100.00
2004 045-361-013	DIST. & CO. CLERK FEES	.00	4,500.00-	4,557.00-	508.00-	5,065.00-	565.00 12.56-
2004 045-392-040	INTEREST ON INVESTMENT	.00	500.00-	270.05-	45.63-	315.68-	184.32- 36.86
	*** TOTAL REVENUES	.00	27,500.00-	4,827.05-	553.63-	5,380.68-	22,119.32- 80.43
2004 045-448-001	SALARIES	.00	7,500.00	.00	.00	.00	7,500.00 100.00
2004 045-448-002	SOCIAL SECURITY	.00	575.00	.00	.00	.00	575.00 100.00
2004 045-448-005	WORKERS' COMPENSATION	.00	10.00	.00	.00	.00	10.00 100.00
2004 045-448-006	UNEMPLOYMENT	.00	30.00	.00	.00	.00	30.00 100.00
	SALARIES & BENEFITS	.00	8,115.00	.00	.00	.00	8,115.00 100.00
2004 045-492-004	MISCELLANEOUS EXPENSE	.00	19,385.00	.00	.00	.00	19,385.00 100.00
	MISCELLANEOUS	.00	19,385.00	.00	.00	.00	19,385.00 100.00
	*** TOTAL EXPENSES	.00	27,500.00	.00	.00	.00	27,500.00 100.00

CRIME STOPPERS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	**** PERCENT
2004 046-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 046-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 046-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 046-363-021	JUSTICE PEACE REV 95-9	.00	.00	49.75-	.00	49.75-	49.75	.00
2004 046-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 046-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 046-363-028	DIST & CO CLK REV 95-9	.00	.00	36.00-	.00	36.00-	36.00	.00
2004 046-392-040	INTEREST ON INVESTMENT	.00	.00	.45-	.10-	.55-	.55	.00
2004 046-395-010	TRANSFER FROM GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	86.20-	.10-	86.30-	86.30	.00
2004 046-492-083	PAYMENTS TO STATE	.00	.00	19.80	10.80	30.60	30.60-	.00 *
	MISCELLANEOUS	.00	.00	19.80	10.80	30.60	30.60-	.00
2004 046-496-010	TRANSFERS TO GENERAL F	.00	.00	1.00	.00	1.00	1.00-	.00 *
	TRANSFERS TO:	.00	.00	1.00	.00	1.00	1.00-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	20.80	10.80	31.60	31.60-	.00
***** OVER BUDGET *****								

COUNTY-WIDE RIGHT-OF-WAY FUNDB

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2004 047-304-001	BEGINNING BALANCE 01/0	.00	1,000.00-	.00	.00	.00	1,000.00- 100.00
2004 047-392-040	INTEREST ON INVESTMENT	.00	50.00-	9.20-	1.42-	10.62-	39.38- 78.76
	*** TOTAL REVENUES	.00	1,050.00-	9.20-	1.42-	10.62-	1,039.38- 98.99
2004 047-458-019	RIGHT-OF-WAY PURCHASES	.00	900.00	.00	.00	.00	900.00 100.00
	CAPITAL OUTLAY	.00	900.00	.00	.00	.00	900.00 100.00
2004 047-492-022	PROFESSIONAL SERVICES	.00	150.00	.00	.00	.00	150.00 100.00
	MISCELLANEOUS	.00	150.00	.00	.00	.00	150.00 100.00
	*** TOTAL EXPENSES	.00	1,050.00	.00	.00	.00	1,050.00 100.00

C D A TRUST

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	REMAINING PERCENT
2004 049-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 049-363-033	RESTITUTION COLLECTED	.00	.00	50,555.46-	5,119.01-	55,674.47-	55,674.47	.00
2004 049-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	50,555.46-	5,119.01-	55,674.47-	55,674.47	.00
2004 049-492-005	RESTITUTION MISC. EXPE	.00	.00	50,153.65	5,119.01	55,272.66	55,272.66-	.00 *
	MISCELLANEOUS	.00	.00	50,153.65	5,119.01	55,272.66	55,272.66-	.00
	*** TOTAL EXPENSES	.00	.00	50,153.65	5,119.01	55,272.66	55,272.66-	.00
***** OVER BUDGET *****								

C D A FEES

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	REMAINING PERCENT
2004 050-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 050-363-027	D H S INCOME	.00	.00	.00	.00	.00	.00	.00
2004 050-363-033	DIST. ATTY FEES	.00	.00	12,149.87-	1,002.43-	13,152.30-	13,152.30	.00
2004 050-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	12,149.87-	1,002.43-	13,152.30-	13,152.30	.00
2004 050-492-005	MISCELLANEOUS	.00	.00	7,275.36	654.20	7,929.56	7,929.56-	.00 *
	MISCELLANEOUS	.00	.00	7,275.36	654.20	7,929.56	7,929.56-	.00
	*** TOTAL EXPENSES	.00	.00	7,275.36	654.20	7,929.56	7,929.56-	.00
***** OVER BUDGET *****								

ADULT PROBATION B

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	REMAINING PERCENT
2005 053-453-049	DTP-REFUND TO STATE	.00	.00	.00	.00	.00	.00	.00
	DTP-COMMUNITY SERVICE	.00	.00	.00	.00	.00	.00	.00

*** TOTAL EXPENSES .00 .00 30,887.26 31,325.49 62,212.75 62,212.75- .00

***** OVER BUDGET *****

JUVENILE PROBATION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2005 054-304-001	BEGINNING BALANCE 09-0	.00	.00	.00	.00	.00	.00 .00
2005 054-361-015	STATE AID-REGULAR SUPE	.00	.00	.00	.00	.00	.00 .00
2005 054-361-016	STATE AID-COMM. CORREC	.00	.00	.00	.00	.00	.00 .00
2005 054-361-017	STATE AID-SALARY ADJUS	.00	5,700.00-	.00	.00	.00	5,700.00- 100.00
2005 054-361-018	STATE AID-PROG SANCTIO	.00	9,579.00-	.00	.00	.00	9,579.00- 100.00
2005 054-363-033	FEES COLLECTED	.00	.00	215.50-	89.00-	304.50-	304.50 .00
2005 054-363-034	RESTITUTION COLLECTED	.00	.00	110.00-	949.70-	1,059.70-	1,059.70 .00
2005 054-363-035	DETENTION COLLECTED	.00	.00	.00	1,975.95	1,975.95	1,975.95- .00
2005 054-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00 .00
2005 054-392-048	REFUNDS	.00	.00	.00	.00	.00	.00 .00
2005 054-395-010	TRANSFER/COUNTY CONTRI	.00	.00	.00	.00	.00	.00 .00
*** TOTAL REVENUES		.00	15,279.00-	325.50-	937.25	611.75	15,890.75- 104.00
2005 054-437-001	SALARY-COMMUNITY CORR	.00	.00	2,260.74	2,260.74	4,521.48	4,521.48- .00 *
2005 054-437-002	SOCIAL SECURITY-CCP	.00	.00	172.94	172.94	345.88	345.88- .00 *
2005 054-437-003	RETIREMENT-COMM CORREC	.00	.00	184.02	184.02	368.04	368.04- .00 *
2005 054-437-004	HOSPITALIZATION-CCP	.00	.00	457.82	457.82	915.64	915.64- .00 *
2005 054-437-005	WORKER'S COMPENSATION-	.00	.00	28.46	.00	28.46	28.46- .00 *
2005 054-437-006	UNEMPLOYMENT-COMM CORR	.00	.00	.00	27.81	27.81	27.81- .00 *
2005 054-437-007	OFFICE SUPPLIES-COMMUN	.00	.00	4.87	184.21	189.08	189.08- .00 *
2005 054-437-009	TELEPHONE-COMMUNITY CD	.00	.00	188.70	200.67	389.37	389.37- .00 *
2005 054-437-010	NON-RESIDENTIAL SERVIC	.00	.00	.00	.00	.00	.00 .00
2005 054-437-011	TRAINING & EDUCATION-C	.00	2,128.00	222.50	.00	222.50	1,905.50 89.54
2005 054-437-012	TRAVEL-COMMUNITY CD	.00	.00	590.00	140.00	730.00	730.00- .00 *
2005 054-437-023	PROFESSIONAL SERV/AUDI	.00	900.00	.00	.00	.00	900.00 100.00
2005 054-437-033	PAGER LEASE-COMMUNITY	.00	236.00	.00	226.84	226.84	9.16 3.88
	OPERATING EXPENSES-CCP	.00	3,264.00	4,110.05	3,855.05	7,965.10	4,701.10- 144.03-
2005 054-448-001	SALARY/FLAT RATE TRAVE	.00	.00	1,000.00	1,000.00	2,000.00	2,000.00- .00 *
2005 054-448-002	SOC. SECURITY/FLAT RAT	.00	.00	76.50	76.50	153.00	153.00- .00 *
	OPERATING EXPENSES	.00	.00	1,076.50	1,076.50	2,153.00	2,153.00- .00
***** OVER BUDGET *****							
2005 054-451-001	SALARIES-REGULAR SUP	.00	.00	4,508.24	4,508.24	9,016.48	9,016.48- .00 *
2005 054-451-002	SOCIAL SECURITY-REG SU	.00	.00	332.74	332.74	665.48	665.48- .00 *
2005 054-451-003	RETIREMENT-REGULAR SUP	.00	.00	366.98	366.98	733.96	733.96- .00 *
2005 054-451-004	HOSPITALIZATION-REG SU	.00	.00	915.64	915.64	1,831.28	1,831.28- .00 *
2005 054-451-005	WORKERS COMP-REG SUPER	.00	.00	48.63	.00	48.63	48.63- .00 *
2005 054-451-006	UNEMPLOYMENT-REG SUP	.00	.00	.00	67.74	67.74	67.74- .00 *
2005 054-451-009	TELEPHONE	.00	.00	.00	16.67	16.67	16.67- .00 *
2005 054-451-010	NON-RESIDENTIAL SERVIC	.00	.00	.00	.00	.00	.00 .00
2005 054-451-011	RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00 .00
2005 054-451-012	TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00 .00
2005 054-451-023	PROFESSIONAL SERVICES-	.00	.00	.00	.00	.00	.00 .00
2005 054-451-033	PAGER LEASE	.00	.00	.00	.00	.00	.00 .00
2005 054-451-046	RESTITUTION	.00	.00	.00	1,059.70	1,059.70	1,059.70- .00 *
2005 054-451-049	REFUND TO STATE	.00	.00	.00	.00	.00	.00 .00
	OPERATING EXPENSES-REG	.00	.00	6,172.23	7,267.71	13,439.94	13,439.94- .00
***** OVER BUDGET *****							
*** TOTAL EXPENSES		.00	3,264.00	11,358.78	12,199.26	23,558.04	20,294.04- 621.75-
***** OVER BUDGET *****							

STATE-CRIM JUSTICE PLANNING

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT	
2004 055-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 055-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 055-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 055-363-021	JUSTICE PEACE REV 95-9	.00	.00	27.38-	.00	27.38-	27.38	.00
2004 055-363-025	DIST & CD CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 055-363-026	DIST & CD CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 055-363-028	DIST & CD CLK REV 95-9	.00	.00	350.00-	.00	350.00-	350.00	.00
2004 055-392-040	INTEREST ON INVESTMENT	.00	.00	.60-	.18-	.78-	.78	.00
	*** TOTAL REVENUES	.00	.00	377.98-	.18-	378.16-	378.16	.00
2004 055-492-083	PAYMENTS TO STATE	.00	.00	307.87	109.80	417.67	417.67-	.00 *
	MISCELLANEOUS	.00	.00	307.87	109.80	417.67	417.67-	.00
2004 055-496-010	TRANSFERS TO GENERAL F	.00	.00	22.17	.00	22.17	22.17-	.00 *
	TRANSFERS TO:	.00	.00	22.17	.00	22.17	22.17-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	330.04	109.80	439.84	439.84-	.00
***** OVER BUDGET *****								

STATE-JUDICIAL EDUCATION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS N-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	REMAINING PERCENT
2004 056-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 056-363-021	JUSTICE-OF-PEACE FEES	.00	.00	532.86-	1.82-	534.68-	534.68	.00
2004 056-363-030	DISTRICT CLERK FEES	.00	.00	67.00-	6.00-	73.00-	73.00	.00
2004 056-363-040	COUNTY CLERK FEES	.00	.00	171.00-	26.00-	197.00-	197.00	.00
2004 056-392-040	INTEREST ON INVESTMENT	.00	.00	2.69-	.38-	3.07-	3.07	.00
	*** TOTAL REVENUES	.00	.00	773.55-	34.20-	807.75-	807.75	.00
2004 056-492-083	PAYMENTS TO STATE	.00	.00	1,491.99	93.03	1,585.02	1,585.02-	.00 *
	MISCELLANEOUS	.00	.00	1,491.99	93.03	1,585.02	1,585.02-	.00
2004 056-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	1,491.99	93.03	1,585.02	1,585.02-	.00
***** OVER BUDGET *****								

STATE-LEDGE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	REMAINING PERCENT
2004 057-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 057-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 057-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 057-363-021	JUSTICE PEACE REV 95-9	.00	.00	6.00-	.00	6.00-	6.00	.00
2004 057-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 057-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 057-363-028	DIST & CO CLK REV 95-9	.00	.00	18.00-	.00	18.00-	18.00	.00
2004 057-392-040	INTEREST ON INVESTMENT	.00	.00	.01-	.00	.01-	.01	.00
	*** TOTAL REVENUES	.00	.00	24.01-	.00	24.01-	24.01	.00
2004 057-492-083	PAYMENT TO STATE	.00	.00	19.88	5.40	25.28	25.28-	.00 *
	MISCELLANEOUS	.00	.00	19.88	5.40	25.28	25.28-	.00
2004 057-496-010	TRANSFER TO GENERAL FU	.00	.00	1.61	.00	1.61	1.61-	.00 *
	TRANSFERS TO:	.00	.00	1.61	.00	1.61	1.61-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	21.49	5.40	26.89	26.89-	.00
***** OVER BUDGET *****								

STATE-CVC

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2004 059-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00 .00
2004 059-363-021	JUSTICE-OF-PEACE REVEN	.00	.00	4,104.11-	13.69-	4,117.80-	4,117.80 .00
2004 059-363-028	DIST. & COUNTY CLERK R	.00	.00	5,277.00-	658.50-	5,935.50-	5,935.50 .00
2004 059-392-040	INTEREST ON INVESTMENT	.00	.00	26.66-	3.44-	30.10-	30.10 .00
2004 059-392-041	CVC JUROR DONATIONS	.00	.00	14.00	.00	14.00	14.00- .00
	*** TOTAL REVENUES	.00	.00	9,393.77-	675.63-	10,069.40-	10,069.40 .00
2004 059-492-083	PAYMENTS TO STATE	.00	.00	13,975.52	1,992.86	15,968.38	15,968.38- .00 *
	MISCELLANEOUS	.00	.00	13,975.52	1,992.86	15,968.38	15,968.38- .00
2004 059-496-010	TRANSFERS TO GENERAL F	.00	.00	1,347.58	.00	1,347.58	1,347.58- .00 *
	TRANSFERS TO:	.00	.00	1,347.58	.00	1,347.58	1,347.58- .00
***** OVER BUDGET *****							
	*** TOTAL EXPENSES	.00	.00	15,323.10	1,992.86	17,315.96	17,315.96- .00
***** OVER BUDGET *****							

STATE-DPS ARREST FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	REMAINING PERCENT
2004 061-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 061-363-021	JUSTICE OF PEACE FEES	.00	.00	7,924.89-	426.39-	8,351.28-	8,351.28	.00
2004 061-363-028	COUNTY & DISTRICT CLER	.00	.00	440.00-	60.00-	500.00-	500.00	.00
2004 061-392-040	INTEREST ON INVESTMENT	.00	.00	24.50-	5.94-	30.44-	30.44	.00
	*** TOTAL REVENUES	.00	.00	8,389.39-	492.33-	8,881.72-	8,881.72	.00
2004 061-492-083	PAYMENTS TO STATE	.00	.00	1,940.92	417.63	2,358.55	2,358.55-	.00 *
	MISCELLANEOUS	.00	.00	1,940.92	417.63	2,358.55	2,358.55-	.00
2004 061-496-010	TRANSFER TO GENERAL FU	.00	.00	5,639.03	.00	5,639.03	5,639.03-	.00 *
	TRANSFERS TO:	.00	.00	5,639.03	.00	5,639.03	5,639.03-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	7,579.95	417.63	7,997.58	7,997.58-	.00
***** OVER BUDGET *****								

STATE-COMP REHABILITAT'N

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	REMAINING PERCENT
2004 062-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 062-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 062-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 062-363-021	JUSTICE PEACE REV 95-9	.00	.00	5.00-	.00	5.00-	5.00	.00
2004 062-363-028	DISTRICT & COUNTY CLER	.00	.00	.00	.00	.00	.00	.00
2004 062-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	5.00-	.00	5.00-	5.00	.00
2004 062-492-083	PAYMENTS TO STATE	.00	.00	4.51	.00	4.51	4.51-	.00 *
	MISCELLANEOUS	.00	.00	4.51	.00	4.51	4.51-	.00
2004 062-496-010	TRANSFER TO GENERAL	.00	.00	.50	.00	.50	.50-	.00 *
	TRANSFERS TO:	.00	.00	.50	.00	.50	.50-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	5.01	.00	5.01	5.01-	.00
***** OVER BUDGET *****								

STATE-GENERAL REVENUE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	**** ACTUAL **** PERCENT
2004 063-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 063-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 063-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 063-363-021	JUSTICE PEACE REV 95-9	.00	.00	7.50-	.00	7.50-	7.50-	.00
2004 063-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 063-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 063-363-028	DIST & CO CLK REV 95-9	.00	.00	2.50-	.00	2.50-	2.50-	.00
2004 063-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	10.00-	.00	10.00-	10.00	.00
2004 063-492-083	PAYMENTS TO STATE	.00	.00	9.00	.00	9.00	9.00-	.00 *
	MISCELLANEOUS	.00	.00	9.00	.00	9.00	9.00-	.00
2004 063-496-010	TRANSFER TO GENERAL	.00	.00	.75	.00	.75	.75-	.00 *
	TRANSFERS TO:	.00	.00	.75	.00	.75	.75-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	9.75	.00	9.75	9.75-	.00
***** OVER BUDGET *****								

STATE-LAW ENFORCEMENT MGT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 064-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 064-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 064-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 064-363-021	JUSTICE PEACE REV 95-9	.00	.00	1.50-	.00	1.50-	1.50	.00
2004 064-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 064-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 064-363-028	DIST & CO CLK REV 95-9	.00	.00	5.00-	.00	5.00-	5.00	.00
2004 064-392-040	INTEREST ON INVESTMENT	.00	.00	.07-	.00	.07-	.07	.00
	*** TOTAL REVENUES	.00	.00	6.57-	.00	6.57-	6.57	.00
2004 064-492-083	PAYMENTS TO STATE	.00	.00	86.45	1.35	87.80	87.80-	.00 *
	MISCELLANEOUS	.00	.00	86.45	1.35	87.80	87.80-	.00
2004 064-496-010	TRANSFERS TO GENERAL	.00	.00	9.41	.00	9.41	9.41-	.00 *
	TRANSFERS TO:	.00	.00	9.41	.00	9.41	9.41-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	95.86	1.35	97.21	97.21-	.00
***** OVER BUDGET *****								

STATE-LEDA

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	REMAINING PERCENT
2004 066-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 066-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 066-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 066-363-021	JUSTICE PEACE REV 95-9	.00	.00	3.00-	.00	3.00-	3.00	.00
2004 066-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 066-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 066-363-028	DIST & CO CLK REV 95-9	.00	.00	30.00-	.00	30.00-	30.00	.00
2004 066-392-040	INTEREST ON INVESTMENT	.00	.00	.01-	.01-	.02-	.02	.00
	*** TOTAL REVENUES	.00	.00	33.01-	.01-	33.02-	33.02	.00
2004 066-492-083	PAYMENTS TO STATE	.00	.00	28.80	9.45	38.25	38.25-	.00 *
	MISCELLANEOUS	.00	.00	28.80	9.45	38.25	38.25-	.00
2004 066-496-010	TRANSFER TO GENERAL FU	.00	.00	2.30	.00	2.30	2.30-	.00 *
	TRANSFERS TO:	.00	.00	2.30	.00	2.30	2.30-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	31.10	9.45	40.55	40.55-	.00
***** OVER BUDGET *****								

STATE-TLFTA

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	**** ACTUAL **** PERCENT
2004 067-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 067-363-019	JUSTICE PEACE REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 067-363-020	JUSTICE PEACE REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 067-363-021	JUSTICE PEACE REV 95-9	.00	.00	1,870.94-	.00	1,870.94-	1,870.94	.00
2004 067-363-026	DIST & CO CLK REV 91-9	.00	.00	.00	.00	.00	.00	.00
2004 067-363-027	DIST & CO CLK REV 93-9	.00	.00	.00	.00	.00	.00	.00
2004 067-363-028	DIST & CO CLK REV 95-9	.00	.00	.00	.00	.00	.00	.00
2004 067-392-040	INTEREST ON INVESTMENT	.00	.00	105.96-	.22-	106.18-	106.18	.00
	*** TOTAL REVENUES	.00	.00	1,976.90-	.22-	1,977.12-	1,977.12	.00
2004 067-492-083	PAYMENTS TO STATE	.00	.00	14,446.53	220.00	14,666.53	14,666.53-	.00 *
	MISCELLANEOUS	.00	.00	14,446.53	220.00	14,666.53	14,666.53-	.00
2004 067-496-010	TRANSFER TO GENERAL FU	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	14,446.53	220.00	14,666.53	14,666.53-	.00
***** OVER BUDGET *****								

STATE-TIME PAYMENT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL ****	REMAINING PERCENT
2004 068-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 068-363-021	JUSTICE OF PEACE FEES	.00	.00	1,105.23-	35.76-	1,140.99-	1,140.99	.00
2004 068-363-028	COUNTY & DISTRICT CLER	.00	.00	2,120.50-	179.00-	2,299.50-	2,299.50	.00
2004 068-392-040	INTEREST ON INVESTMENT	.00	.00	9.65-	2.88-	12.53-	12.53	.00
	*** TOTAL REVENUES	.00	.00	3,235.38-	217.64-	3,453.02-	3,453.02	.00
2004 068-492-083	PAYMENTS TO STATE	.00	.00	1,245.19	524.53	1,769.72	1,769.72-	.00 *
	MISCELLANEOUS	.00	.00	1,245.19	524.53	1,769.72	1,769.72-	.00
2004 068-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	TRANSFERS TO:	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	1,245.19	524.53	1,769.72	1,769.72-	.00
***** OVER BUDGET *****								

STATE-FUGITIVE APPREHENSION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 069-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 069-363-021	JUSTICE OF PEACE FEES	.00	.00	1,353.02-	4.56-	1,357.58-	1,357.58	.00
2004 069-363-028	COUNTY & DISTRICT CLER	.00	.00	640.00-	90.00-	730.00-	730.00	.00
2004 069-392-040	INTEREST ON INVESTMENT	.00	.00	6.59-	.49-	7.08-	7.08	.00
	*** TOTAL REVENUES	.00	.00	1,999.61-	95.05-	2,094.66-	2,094.66	.00
2004 069-492-083	PAYMENTS TO STATE	.00	.00	3,723.00	277.59	4,000.59	4,000.59-	.00 *
	MISCELLANEOUS	.00	.00	3,723.00	277.59	4,000.59	4,000.59-	.00
2004 069-496-010	TRANSFERS TO GENERAL F	.00	.00	376.16	.00	376.16	376.16-	.00 *
	TRANSFERS TO:	.00	.00	376.16	.00	376.16	376.16-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	4,099.16	277.59	4,376.75	4,376.75-	.00
***** OVER BUDGET *****								

STATE-CONSOLIDATED COURT COSTS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT
2004 070-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00 .00
2004 070-363-021	JUSTICE OF PEACE FEES	.00	.00	44,437.82-	3,452.05-	47,889.87-	47,889.87 .00
2004 070-363-028	COUNTY & DISTRICT CLER	.00	.00	5,712.00-	634.00-	6,346.00-	6,346.00 .00
2004 070-392-040	INTEREST ON INVESTMENT	.00	.00	95.38-	25.15-	120.53-	120.53 .00
	*** TOTAL REVENUES	.00	.00	50,245.20-	4,111.20-	54,356.40-	54,356.40 .00
2004 070-492-083	PAYMENTS TO STATE	.00	.00	39,459.39	14,376.33	53,835.72	53,835.72- .00 *
	MISCELLANEOUS	.00	.00	39,459.39	14,376.33	53,835.72	53,835.72- .00
2004 070-496-010	TRANSFERS TO GENERAL F	.00	.00	2,454.51	.00	2,454.51	2,454.51- .00 *
	TRANSFERS TO:	.00	.00	2,454.51	.00	2,454.51	2,454.51- .00
***** OVER BUDGET *****							
	*** TOTAL EXPENSES	.00	.00	41,913.90	14,376.33	56,290.23	56,290.23- .00
***** OVER BUDGET *****							

STATE-JUVENILE CRIME & DELINQ

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 071-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 071-363-021	JUSTICE OF PEACE FEES	.00	.00	367.80-	.46-	368.26-	368.26	.00
2004 071-363-028	COUNTY & DISTRICT CLER	.00	.00	63.75-	6.50-	70.25-	70.25	.00
2004 071-392-040	INTEREST ON INVESTMENT	.00	.00	1.05-	.14-	1.19-	1.19	.00
	*** TOTAL REVENUES	.00	.00	432.60-	7.10-	439.70-	439.70	.00
2004 071-492-083	PAYMENTS TO STATE	.00	.00	630.06	108.09	738.15	738.15-	.00 *
	MISCELLANEOUS	.00	.00	630.06	108.09	738.15	738.15-	.00
2004 071-496-010	TRANSFERS TO GENERAL F	.00	.00	66.38	.00	66.38	66.38-	.00 *
	TRANSFERS TO:	.00	.00	66.38	.00	66.38	66.38-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	696.44	108.09	804.53	804.53-	.00
***** OVER BUDGET *****								

TYLER COUNTY SEACH & RESCUE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 072-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2004 072-361-013	LOCAL CONTRIBUTIONS	.00	.00	.00	.00	.00	.00	.00
2004 072-392-039	OTHER INCOME	.00	.00	.00	.00	.00	.00	.00
2004 072-392-040	INTEREST ON INVESTMENT	.00	.00	1.81-	.32-	2.13-	2.13	.00
2004 072-451-012	TRAINING & EDUCATION	.00	.00	.00	.00	.00	.00	.00
2004 072-453-045	EQUIPMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	1.81-	.32-	2.13-	2.13	.00

JUSTICE COURT TECHNOLOGY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2004 073-304-001	BEGINNING BALANCE 01/0	.00	.00	.00	.00	.00	.00	.00
2004 073-363-021	JUSTICE OF PEACE FEES	.00	7,000.00	5,007.50-	360.37-	5,367.87-	12,367.87	176.68
2004 073-392-040	INTEREST ON INVESTMENT	.00	.00	162.70-	27.39-	190.09-	190.09	.00
	*** TOTAL REVENUES	.00	7,000.00	5,170.20-	387.76-	5,557.96-	12,557.96	179.40
2004 073-451-007	SUPPLIES	.00	.00	.00	.00	.00	.00	.00
2004 073-451-022	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
	OPERATING EXPENSES	.00	.00	.00	.00	.00	.00	.00
2004 073-453-040	ENHANCEMENTS	.00	.00	.00	.00	.00	.00	.00
2004 073-453-045	PURCHASE OF EQUIPMENT	.00	.00	1,463.74	.00	1,463.74	1,463.74-	.00 *
	CAPITAL OUTLAY	.00	.00	1,463.74	.00	1,463.74	1,463.74-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	1,463.74	.00	1,463.74	1,463.74-	.00
***** OVER BUDGET *****								

TFS COMMUNICATIONS GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 074-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2004 074-330-201	FEMA REIMBURSEMENTS	.00	.00	.00	.00	.00	.00	.00
2004 074-361-005	HOMELAND SECURITY FUND	.00	.00	9,407.00-	.00	9,407.00-	9,407.00	.00
2004 074-361-006	TEXAS FOREST SERVICE G	.00	.00	.00	.00	.00	.00	.00
2004 074-361-007	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00	.00	.00
2004 074-392-040	INTEREST ON INVESTMENT	.00	.00	127.73-	17.56-	145.29-	145.29	.00
	*** TOTAL REVENUES	.00	.00	9,534.73-	17.56-	9,552.29-	9,552.29	.00
2004 074-451-040	MISCELLANEOUS SUPPLIES	.00	.00	1,277.69	.00	1,277.69	1,277.69-	.00 *
2004 074-453-044	MISCELLANEOUS EQUIPMEN	.00	.00	8,350.56	.00	8,350.56	8,350.56-	.00 *
2004 074-453-045	COMMUNICATION EQUIPMEN	.00	.00	1,544.16	.00	1,544.16	1,544.16-	.00 *
2004 074-496-010	TRANSFER TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	11,172.41	.00	11,172.41	11,172.41-	.00

CORR MGT INST TX/CRIM JUST CTR

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT *****
2004 075-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2004 075-363-021	JUSTICE OF PEACE FEES	.00	.00	170.24-	.46-	170.70-	170.70	.00
2004 075-363-028	COUNTY & DISTRICT CLER	.00	.00	56.50-	5.50-	62.00-	62.00	.00
2004 075-392-040	INTEREST ON INVESTMENT	.00	.00	.76-	.12-	.88-	.88	.00
	*** TOTAL REVENUES	.00	.00	227.50-	6.08-	233.58-	233.58	.00
2004 075-492-083	PAYMENTS TO STATE	.00	.00	331.45	85.10	416.55	416.55-	.00 *
	MISCELLANEOUS EXPENSE	.00	.00	331.45	85.10	416.55	416.55-	.00
2004 075-496-010	TRANSFER TO GENERAL	.00	.00	42.83	.00	42.83	42.83-	.00 *
	*** TOTAL EXPENSES	.00	.00	374.28	85.10	459.38	459.38-	.00
***** OVER BUDGET *****								

SHERIFF TRANSPORTATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 076-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2004 076-363-033	TRANSPORT FEES	.00	.00	367.60-	.00	367.60-	367.60	.00
2004 076-367-100	T L L TEMPLE FOUNDATIO	.00	.00	.00	.00	.00	.00	.00
2004 076-392-040	INTEREST ON INVESTMENT	.00	.00	58.90-	2.68-	61.58-	61.58	.00
	*** TOTAL REVENUES	.00	.00	426.50-	2.68-	429.18-	429.18	.00
2004 076-453-045	TRANSPORTATION EQUIPME	.00	.00	17,800.00	.00	17,800.00	17,800.00-	.00 *
	*** TOTAL EXPENSES	.00	.00	17,800.00	.00	17,800.00	17,800.00-	.00

STATE-TERTIARY CARE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT	*****
2004 077-304-001	BEGINNING BALANCE 01-0	.00	.00	.00	.00	.00	.00	.00
2004 077-363-021	JUSTICE OF PEACE FINES	.00	.00	4,884.50-	423.00-	5,307.50-	5,307.50	.00
2004 077-392-040	INTEREST ON INVESTMENT	.00	.00	43.91-	1.28-	45.19-	45.19	.00
	*** TOTAL REVENUES	.00	.00	4,928.41-	424.28-	5,352.69-	5,352.69	.00
2004 077-492-083	PAYMENTS TO STATE	.00	.00	7,073.56	624.15	7,697.71	7,697.71-	.00 *
	MISCELLANEOUS EXPENSES	.00	.00	7,073.56	624.15	7,697.71	7,697.71-	.00
2004 077-496-010	TRANSFER TO GENERAL	.00	.00	6,901.35	.00	6,901.35	6,901.35-	.00 *
	TRANSFERS TO:	.00	.00	6,901.35	.00	6,901.35	6,901.35-	.00
***** OVER BUDGET *****								
	*** TOTAL EXPENSES	.00	.00	13,974.91	624.15	14,599.06	14,599.06-	.00
***** OVER BUDGET *****								

STATE-TRAFFIC FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 078-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2004 078-363-021	JUSTICE OF PEACE FEES	.00	.00	22,769.22-	1,854.30-	24,623.52-	24,623.52	.00
2004 078-363-028	COUNTY & DISTRICT CLER	.00	.00	.00	.00	.00	.00	.00
2004 078-392-040	INTEREST ON INVESTMENT	.00	.00	44.05-	10.28-	54.33-	54.33	.00
	*** TOTAL REVENUES	.00	.00	22,813.27-	1,864.58-	24,677.85-	24,677.85	.00
2004 078-492-083	PAYMENTS TO STATE	.00	.00	21,090.46	6,587.45	27,677.91	27,677.91-	.00 *
2004 078-496-010	TRANSFERS TO GENERAL F	.00	.00	371.93	.00	371.93	371.93-	.00 *
	*** TOTAL EXPENSES	.00	.00	21,462.39	6,587.45	28,049.84	28,049.84-	.00

STATE-BAIL BOND FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT	
2004 079-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2004 079-363-030	BAIL BOND FEES	.00	.00	9,108.00-	510.00-	9,618.00-	9,618.00	.00
2004 079-392-040	INTEREST ON INVESTMENT	.00	.00	20.80-	6.08-	26.88-	26.88	.00
	*** TOTAL REVENUES	.00	.00	9,128.80-	516.08-	9,644.88-	9,644.88	.00
2004 079-492-083	PAYMENTS TO STATE	.00	.00	6,242.16	2,538.00	8,780.16	8,780.16-	.00 *
2004 079-496-010	TRANSFERS TO GENERAL F	.00	.00	398.07	.00	398.07	398.07-	.00 *
	*** TOTAL EXPENSES	.00	.00	6,640.23	2,538.00	9,178.23	9,178.23-	.00

STATE-EMS TRAUMA FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 080-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2004 080-363-030	EMS TRAUMA FUND FEES	.00	.00	25.00-	.00	25.00-	25.00	.00
2004 080-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.03-	.03-	.03	.00
	*** TOTAL REVENUES	.00	.00	25.00-	.03-	25.03-	25.03	.00
2004 080-492-083	PAYMENTS TO STATE	.00	.00	.00	22.50	22.50	22.50-	.00 *
2004 080-496-010	TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	.00	22.50	22.50	22.50-	.00

STATE-SEXUAL ASSAULT PROGRAM

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 081-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2004 081-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00
2004 081-492-083	PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00	.00
2004 081-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00

STATE-SUBSTANCE ABUSE FELONY

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 082-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2004 082-363-030	SUBSTANCE ABUSE FELONY	.00	.00	.00	.00	.00	.00	.00
2004 082-392-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00
2004 082-492-083	PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00	.00
2004 082-496-010	TRANSFERS TO GENERAL F	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00

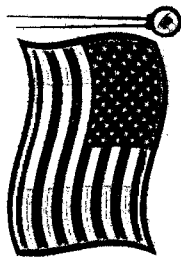
STATE-DNA TESTING FEE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING	***** PERCENT
2004 083-304-001	BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.00
2004 083-363-030	DNA TESTING FEE	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00
2004 083-492-040	INTEREST ON INVESTMENT	.00	.00	.00	.00	.00	.00	.00
2004 083-492-083	PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00	.00
2004 083-494-010	TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00

PAYROLL ACCOUNT B

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	CURRENT BUDGET	PREVIOUS M-T-D	** ACTUAL ** M-T-D	** ACTUAL ** Y-T-D	**** ACTUAL **** REMAINING PERCENT	****
	*** TOTAL REVENUES	.00	.00	.00	.00	.00	.00	.00
	*** TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00

TYLER COUNTY TREASURER'S REPORT



October, 2004

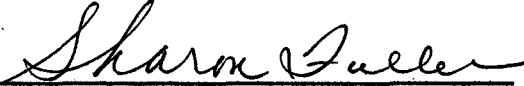
Treasurer's Monthly Report

DATE	FUND	NAME	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	FUNDS BALANCE
October						
2004	10	GENERAL FUND	\$ 936,803.19	\$ 152,021.08	\$ 336,134.76	\$ 752,689.51
	11	AD VALOREM	\$ -	\$ -	\$ -	\$ -
	15	U.S. Marshall Transportation	\$ 25,264.31	\$ 5,490.33	\$ -	\$ 30,754.64
	20	GENERAL R&B	\$ 30,436.82	\$ 50,250.84	\$ 30,436.82	\$ 50,250.84
	21	R&B I	\$ 76,213.00	\$ 15,954.97	\$ 34,907.29	\$ 57,260.68
	22	R&B II	\$ 92,858.82	\$ 6,753.08	\$ 33,035.15	\$ 66,576.75
	23	R&B III	\$ 300,356.83	\$ 10,633.57	\$ 36,901.52	\$ 274,088.88
	24	R&B IV	\$ 308,268.45	\$ 8,820.16	\$ 33,546.89	\$ 283,541.72
	25	AIRPORT	\$ 29,168.15	\$ 1,666.28	\$ 193.92	\$ 30,640.51
	26	RODEO ARENA	\$ 10,049.34	\$ 1,639.24	\$ 613.16	\$ 11,075.42
	27	COPS GRANT-SPURGER	\$ 0.33	\$ -	\$ -	\$ 0.33
	28	ECONOMIC DEVELOPMENT	\$ 25,178.13	\$ 35.70	\$ -	\$ 25,213.83
	30	DIST. CLERK APPROPRIATION	\$ 53,186.13	\$ 75.41	\$ -	\$ 53,261.54
	31	CO. CLERK RMP	\$ 50,078.33	\$ 6,666.71	\$ 5,698.97	\$ 51,046.07
	32	CDA FORFEITURE	\$ 9,759.64	\$ 13.83	\$ -	\$ 9,773.47
	33	SHERIFF FORFEITURE	\$ 7,425.97	\$ 10.52	\$ -	\$ 7,436.49
	34	DISTRICT CLERK RPM	\$ 1,286.94	\$ 151.82	\$ -	\$ 1,438.76
	35	ARE YOU OK? GRANT	\$ 2,662.45	\$ 3.77	\$ -	\$ 2,666.22
	36	LIBRARY	\$ 7,861.82	\$ 884.14	\$ 895.69	\$ 7,850.27
	37	T C COLLECTION SITE	\$ (2,109.65)	\$ 11,563.00	\$ 7,061.12	\$ 2,392.23
	38	VAWSP	\$ -	\$ 0.77	\$ -	\$ 0.77
	39	CVACT	\$ -	\$ 1.69	\$ -	\$ 1.69
	40	ON-SITE SEWER PROJECT	\$ -	\$ 14,930.00	\$ 14,930.00	\$ -
	41	CERT-FY'02-03 GRANT	\$ -	\$ -	\$ -	\$ -
	42	CITIZENS CORPS FY'02-07 GRANT	\$ -	\$ -	\$ -	\$ -
	43	JAIL I&S	\$ 39,151.61	\$ 212.19	\$ -	\$ 39,363.80
	44	COURTHOUSE SECURITY	\$ 78,092.31	\$ 1,294.52	\$ 4,385.00	\$ 75,001.83
	45	COUNTY RMP	\$ 32,185.59	\$ 553.63	\$ -	\$ 32,739.22
	46	CRIME STOPPERS	\$ 75.40	\$ 0.10	\$ 10.80	\$ 64.70
	47	COUNTY WIDE ROW	\$ 1,008.96	\$ 1.42	\$ -	\$ 1,010.38

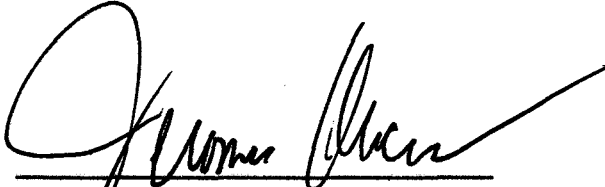
Treasurer's Monthly Report Continued

DATE	FUND	NAME	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	FUNDS BALANCE
October	49	CDA TRUST	\$ 1,931.29	\$ 5,119.01	\$ 5,119.01	\$ 1,931.29
2004	50	CDA HOT CHECK FEES	\$ 21,164.80	\$ 1,002.43	\$ 654.20	\$ 21,513.03
	51	CDA STATE APPROPRIATIONS	\$ 33,780.37	\$ 47.90	\$ -	\$ 33,828.27
	53	ADULT PROBATION	\$ 147,254.12	\$ 14,139.89	\$ 31,752.97	\$ 129,641.04
	54	JUVENILE PROBATION	\$ (9,495.01)	\$ 1,338.70	\$ 14,475.21	\$ (22,631.52)
	55	STATE COSTS-CJP	\$ 134.56	\$ 0.18	\$ 109.80	\$ 24.94
	56	JUDICIAL EDUCATION	\$ 270.30	\$ 34.20	\$ 93.03	\$ 211.47
	57	STATE LEOCE	\$ 6.61	\$ -	\$ 5.40	\$ 1.21
	58	JUVENILE DIVERSION	\$ -	\$ -	\$ -	\$ -
	59	STATE CVC	\$ 2,431.71	\$ 675.63	\$ 1,992.86	\$ 1,114.48
	60	STATE OCLF	\$ -	\$ -	\$ -	\$ -
	61	DPS ARREST FEES	\$ 4,231.35	\$ 492.33	\$ 417.63	\$ 4,306.05
	62	STATE CR	\$ -	\$ -	\$ -	\$ -
	63	STATE GR	\$ 0.25	\$ -	\$ -	\$ 0.25
	64	STATE LEMI	\$ 1.71	\$ -	\$ 1.35	\$ 0.36
	65	STATE BAT	\$ -	\$ -	\$ -	\$ -
	66	STATE-LEOA	\$ 11.41	\$ 0.01	\$ 9.45	\$ 1.97
	67	STATE TLFYA	\$ 167.78	\$ 0.22	\$ 220.00	\$ (52.00)
	68	TIME PAYMENT	\$ 2,046.47	\$ 217.64	\$ 524.53	\$ 1,739.58
	69	FUGITIVE APPR.	\$ 348.98	\$ 95.05	\$ 277.59	\$ 166.44
	70	CON. COURT COSTS	\$ 17,980.50	\$ 4,111.20	\$ 14,376.33	\$ 7,715.37
	71	JUV. DELIQUENT-CRIME	\$ 124.20	\$ 7.10	\$ 108.09	\$ 23.21
	72	TYLER CO. SEARCH & RESCUE	\$ 230.50	\$ 0.32	\$ -	\$ 230.82
	73	JUSTICE COURT TECHNOLOGY	\$ 19,342.01	\$ 387.76	\$ -	\$ 19,729.77
	74	TFS COMMUNICATIONS	\$ 12,385.05	\$ 26.56	\$ 9.00	\$ 12,402.61
	75	CMIT	\$ 88.98	\$ 6.08	\$ 85.10	\$ 9.96
	76	SHERIFF TRANSPORTATION	\$ 1,891.67	\$ 2.68	\$ -	\$ 1,894.35
	77	STATE TERTIARY CARE	\$ 933.40	\$ 424.28	\$ 624.15	\$ 733.53
	78	STATE TRAFFIC FEE	\$ 7,372.03	\$ 1,864.58	\$ 6,587.45	\$ 2,649.16
	79	STATE BAIL BOND FEE	\$ 4,290.76	\$ 516.08	\$ 2,538.00	\$ 2,268.84
	80	STATE EMS TRAUMA FUND	\$ 25.00	\$ 0.03	\$ 22.50	\$ 2.53
	81	STATE SEXUAL ASSAULT PROGRAM	\$ -	\$ -	\$ -	\$ -
	82	STATE SUBSTANCE ABUSE FELONY	\$ -	\$ -	\$ -	\$ -
	83	STATE DNA TESTING FEE	\$ -	\$ -	\$ -	\$ -
		GRAND TOTALS	\$ 2,384,213.67	\$ 320,138.63	\$ 618,754.74	\$ 2,085,597.56

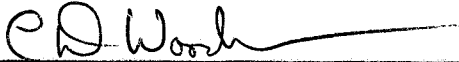
First National Bank Now Account
Interest Rate---1.779 %
(Per Depository Contract Agreement)
***This rate became available October 31, 2004**


Sharon Fuller, County Treasurer
Woodville, Texas
Tyler County

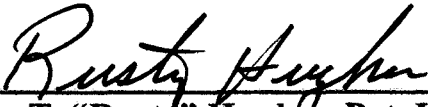
WITNESS OUR HANDS, officially, this 12 day of March, A.D., 2004




Jerome Owens, County Judge
Tyler County, Texas




C.D. Woodroome, Pct. I Commissioner
Tyler County, Texas



James T. "Rusty" Hughes, Pct. II Commissioner
Tyler County, Texas



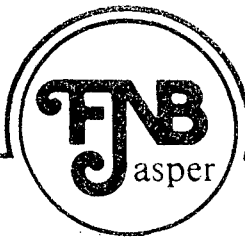
Joe Marshall, Pct. III Commissioner
Tyler County, Texas



Julius A. Walston, Pct. IV Commissioner
Tyler County, Texas

SWORN AND SUBSCRIBED before me by, Hon. Jerome P. Owens, Jr., County Judge, Hon. C.D. Woodrome, Commissioner Pct. I, Hon. James T. "Rusty" Hughes, Commissioner Pct. II, Hon. Joe Marshall, Commissioner Pct. III, Hon. Julius A. Walston, Commissioner Pct. IV, County Commissioners' Court of Tyler County, Woodville, Texas each and Respectively, on the 12 day of November, A.D., 2004.

Donece Gregory
County Clerk, Tyler County



FIRST *National Bank*

Member F.D.I.C.

MARY ANN MORGAN
CASHIER

November 1, 2004

Sharon Fuller
Tyler County Treasurer
100 Courthouse, Room 100
Woodville, Texas 75979

Dear Ms. Fuller:

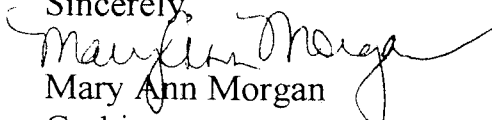
This letter is to inform you that the interest rate for November 2004 on the following accounts are 1.779. The balances held in the following accounts as of October 31, 2004:

AC# 076-919 Tyler County Jail Interest & Sinking
\$39,421.04

AC# 076-927 County of Tyler Treasurer
\$2,131,128.43

We appreciate your business very much.

Sincerely,


Mary Ann Morgan
Cashier

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Justice of Peace, Pct. 1

Date: November 12, 2004

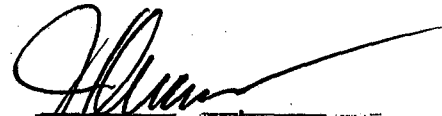
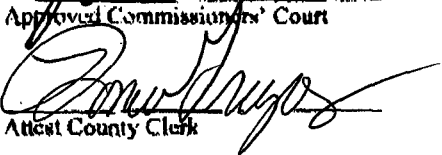
Honorable Commissioners' Court of Tyler County:

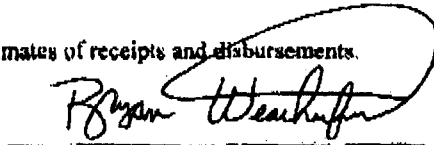
I submit to you for consideration the following:

Expenditures:

<u>Line Item</u>	<u>Budget</u>	<u>Amended</u>	<u>Increase (Decrease)</u>	<u>Additional Revenue</u>
Telephone	\$ 1,800.00	\$ 2,150.00	\$ 350.00	
Training & Education	1,000.00	1,200.00	200.00	
Office Supplies	<u>4,000.00</u>	<u>3,450.00</u>	<u>(550.00)</u>	

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners' Court

Attest County Clerk


Bryan Weatherford, Justice of Peace, Pct. 1

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Sheriff Department/General

Date: November 12, 2004

Honorable Commissioners' Court of Tyler County:

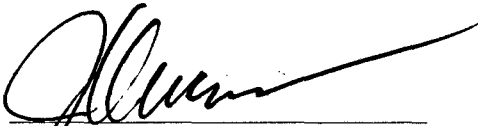
I submit to you for consideration the following:

Expenditures:

<u>Line Item</u>	<u>Budget</u>	<u>Amended</u>	<u>Increase (Decrease)</u>	<u>Additional Revenue</u>
Tires & Tubes	\$ 5,000.00	\$ 5,800.00	\$ 800.00	
Salaries	539,160.00	533,775.00	(5,385.00)	
Social Security	41,246.00	45,246.00	4,000.00	
Retirement	43,890.00	49,390.00	5,500.00	
Hospitalization	113,631.00	115,131.00	1,500.00	
Unemployment	2,045.00	2,335.00	290.00	
Office Supplies	4,000.00	4,800.00	800.00	
Deputies Supplies	3,500.00	6,500.00	3,000.00	
Bonds, Law Enf. Liab.	300.00	900.00	600.00	
Lease Equipment	1,500.00	100.00	(1,400.00)	
Telephone	12,000.00	10,500.00	(1,500.00)	
Camera & Film	500.00	1,000.00	500.00	
Overtime	2,800.00	0.00	(2,800.00)	
Travel & Education	2,100.00	2,600.00	500.00	
Vacation & Sick Pay	<u>6,405.00</u>	<u>0.00</u>	<u>(6,405.00)</u>	

-0-

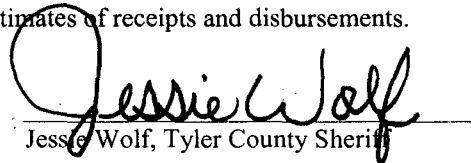
Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.



Approved Commissioners' Court



Attest County Clerk



Jessie Wolf, Tyler County Sheriff

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Jail/General

Date: November 12, 2004

Honorable Commissioners' Court of Tyler County:


I submit to you for consideration the following:

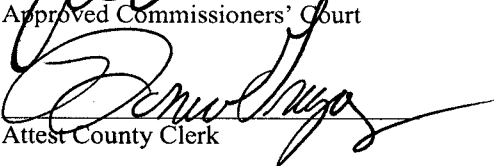
Expenditures:

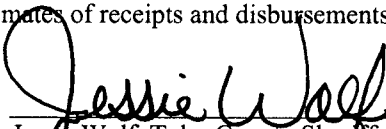
<u>Line Item</u>	<u>Budget</u>	<u>Amended</u>	<u>Increase (Decrease)</u>	<u>Additional Revenue</u>
Salaries	\$189,174.00	\$ 196,874.00	\$ 7,700.00	
Social Security	14,472.00	15,672.00	1,200.00	
Retirement	15,400.00	16,410.00	1,010.00	
Hospitalization	46,772.00	42,472.00	(4,300.00)	
Unemployment	776.00	816.00	40.00	
Workers Compensation	5,400.00	4,250.00	(1,150.00)	
Vacation, Sick Pay	3,300.00	0.00	(3,300.00)	
Overtime	<u>1,200.00</u>	<u>0.00</u>	<u>(1,200.00)</u>	

-0-

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners' Court


Attest County Clerk


Jessie Wolf, Tyler County Sheriff

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: County Extension/General Fund

Date: November 12, 2004

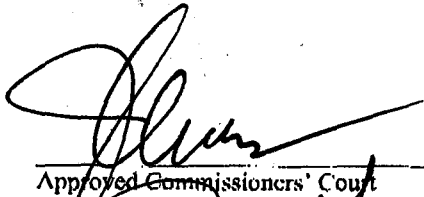
Honorable Commissioners' Court of Tyler County:

I submit to you for consideration the following:

Expenditures:

<u>Line Item</u>	<u>Budget</u>	<u>Amended</u>	<u>Increase (Decrease)</u>	<u>Additional Revenue</u>
Telephone	\$ 1,800.00	\$ 900.00	\$ (900.00)	
Office Supplies	<u>1,515.00</u>	<u>2,415.00</u>	<u>900.00</u>	
				-0-

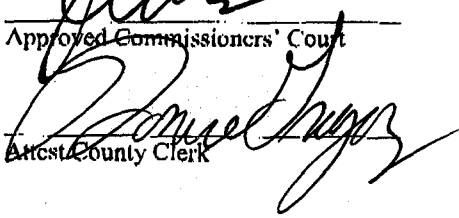
Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.



Approved Commissioners' Court



Sherry Gardner, County Extension Agent, Home



County Clerk

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Road & Bridge, Pct. 2

Date: November 12, 2004

Honorable Commissioners' Court of Tyler County:

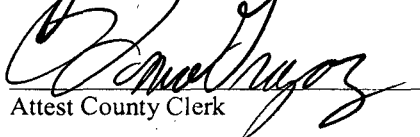
I submit to you for consideration the following:

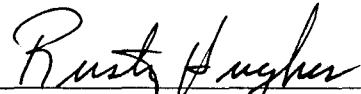
Expenditures:

<u>Line Item</u>	<u>Budget</u>	<u>Amended</u>	<u>Increase (Decrease)</u>	<u>Additional Revenue</u>
Bridge Repair	\$17,658.00	\$ 10,658.00	\$ (7,000.00)	
Gas, Oil, & Grease	<u>29,000.00</u>	<u>36,000.00</u>	<u>7,000.00</u>	
				-0-

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners' Court


Attest County Clerk


James 'Rusty' Hughes, Commissioner, Pct. 2

LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: Road & Bridge, Pct. 3

Date: November 12, 2004

Honorable Commissioners' Court of Tyler County:

I submit to you for consideration the following:

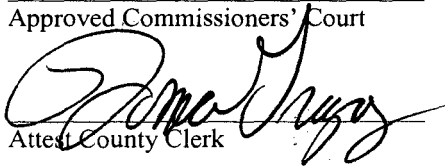
Expenditures:

<u>Line Item</u>	<u>Budget</u>	<u>Amended</u>	<u>Increase (Decrease)</u>	<u>Additional Revenue</u>
Tires & Tubes	\$ 11,000.00	\$ 12,000.00	\$ 1,000.00	
Purchase of Equipment	<u>146,720.00</u>	<u>145,720.00</u>	<u>(1,000.00)</u>	
				-0-

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Joe Marshall, Commissioner, Pct. 3

Approved Commissioners' Court


Attest County Clerk

NEWS

FOR IMMEDIATE RELEASE

11-12-04

SEAMANS APPOINTED TYLER COUNTY EXTENSION AGENT

Overton-- Lance Seamans has been named County Extension Agent-Agriculture & Natural Resources for Tyler County, effective December 1, 2004, according to a joint announcement by Tyler County Judge Jerome Owens, the Tyler County Commissioners Court, and Tony H. Douglas, District Extension Administrator with Texas Cooperative Extension headquartered at the Texas A&M University System Agricultural Research & Extension Center at Overton. Seamans fills the position formerly held by Hugh Soape, who resigned his position with TCE January 31, 2004.

A native of Tyler County, Seamans grew up in Colmesneil, Texas, and graduated from Colmesneil High School. He was very active in FFA for four years, serving as Chapter Vice President for one year and Chapter President for three years. Seamans exhibited Simmental cattle at county, state and national livestock shows. He received the Lone Star FFA Degree as a result of his involvement in FFA. Seamans was also a member of the Tyler County 4-H Program for five years.

Seamans received his BS degree in Animal Science from Stephen F. Austin State University in Nacogdoches in December 2003. He has served as ranch manager for Seamans Cattle Company

- more -

ADD ONE-COUNTY EXTENSION AGENT NAMED

in Colmesneil for the past seven years. He also served as a part-time Extension 4-H Program Assistant in Polk County for three years.

In Tyler County, Seamans will serve as the CEA-Agriculture & Natural Resources and will work closely with Sherry Gardner, CEA- Family & Consumer Sciences. He will work with individuals, Extension committees, organizations, association, and other groups in order to plan, conduct and evaluate Extension educational programs and activities in all phases of agriculture and natural resources, agri-business, community and economic development, and 4-H and youth development.

The Tyler County Extension Office is part of Texas Cooperative Extension, an agency of the Texas A&M University System. Local Extension programs extend university resources to local residents by providing practical information and education in the four broad areas of Agriculture & Natural Resources, Family & Consumer Sciences, 4-H & Youth Development, and Community & Economic Development. TCE is a cooperative effort of the United States Department of Agriculture, the State of Texas, and the Tyler County Commissioners Court.

Seamans is a member of the First Baptist Church in Colmesneil. "I am excited to be in Tyler County to help serve the people as their new county Extension agent," Seamans stated.

- 30 -

FOR MORE INFORMATION CONTACT:

Tony H. Douglas, District Extension Administrator

Phone: 903-834-6191

E-mail: t-douglas@tamu.edu

AN ORDER ADOPTING THE TYLER COUNTY HAZARD MITIGATION ACTION PLAN

STATE OF TEXAS §

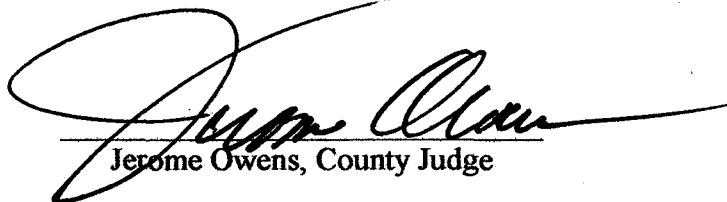
COUNTY OF TYLER §

WHEREAS, Tyler County has developed a Hazard Mitigation Action Plan to serve as a guiding document for local officials.

WHEREAS, the Hazard Mitigation Action Plan will be utilized by elected officials, County Staff, and Community Members to ensure continuity of future mitigation programs and policies.

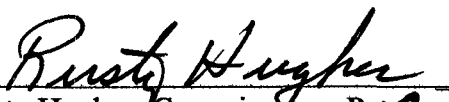
NOW, THEREFORE BE IT ORDERED by the Commissioners' Court of Tyler County, Texas that the Hazard Mitigation Action Plan is hereby adopted.

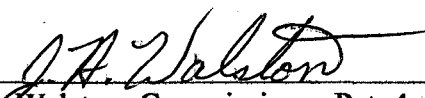
PASSED AND APPROVED this ~~17~~¹⁸ day of November, 2004.


Jerome Owens, County Judge

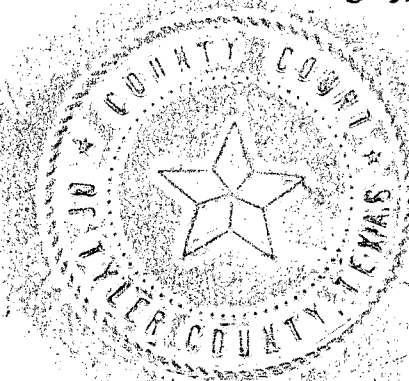

C. D. Woodrome, Commissioner Pct. 1


Joe Marshall, Commissioner Pct. 3


Rusty Hughes, Commissioner Pct. 2


Jack Walston, Commissioner Pct. 4

ATTEST: 
Donece Gregory, County Clerk



TYLER COUNTY AND THE CITIES OF CHESTER, COLMESNEIL AND WOODVILLE



HAZARD MITIGATION ACTION PLAN

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EXECUTIVE SUMMARY

AUTHORITIES

The Tyler County Hazard Mitigation Action Plan was developed in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act), which is the primary authority for providing federal disaster recover and hazard mitigation financial assistance to states and local governments. The Stafford Act was last amended in October 2000 by Public Law (PL) 106-390 (Disaster Mitigation Act of 2000) and incorporated as federal rules in Code of Federal Regulations (CFR) 44. Hazard mitigation related program requirements are included in 44 CFR Parts 78, 201 and 206.

PURPOSE

People and property in Texas are at risk from a variety of hazards which have the potential for causing widespread loss of lives, and damages to property, infrastructure, and the environment. The purpose of hazard mitigation is to implement and sustain actions that reduce vulnerability and risk from hazards, or reduce the severity of the effects of hazards on people and property. Mitigation actions are both short-term and long-term activities which reduce the cause or occurrence of hazards, reduce exposure to hazards, or reduce effects of hazards through various means including preparedness, response and recovery measures. Effective mitigation actions will also reduce the adverse impact and costs of future disasters.

VULNERABILITY AND RISK EXPOSURE

One purpose of this plan is to detail the vulnerability and potential risk to assets in the Tyler County region from each natural hazard affecting the region. The Hazard Mitigation Team identified and subsequently attached a priority to the remediation of problem areas, such as communities built in the floodway which are prone to a greater amount of damage, and developed hazard mitigation action items to minimize damage and loss in these areas. Discussion on vulnerability to and risk generated by each hazard affecting Tyler County is more fully detailed in Appendices 1-6 of this plan.

PUBLIC INVOLVEMENT

Public Involvement is integral to the mitigation planning process. The Tyler County Hazard Mitigation Team (comprised of representatives from Tyler County and the Cities of Woodville, Colmesneil, and Chester) met several times during the development of this MAP. Public Notice was provided for each of the meetings, and members of the team were encouraged to not only invite members of the public to future meetings, but also to simply carry on a dialogue outside of the formal meetings to help develop a more comprehensive picture of the needs of Tyler County citizens as related to natural hazards and mitigation planning.

Pursuant to the above approach for public involvement, public comments were taken into consideration at both the formal hazard mitigation meetings and as relayed by team members. Such participation is represented in the contents of this plan as agreed upon by the members of the mitigation team.

MITIGATION ACTION ITEMS

Tyler County, in concert with the Cities of Woodville, Colmesneil and Chester, has developed the prioritized list of Hazard Mitigation Action Items contained in this plan for each hazard item. These items are described below in Section IX and also within each hazard Appendix. Pre-Disaster Mitigation Grant funding will be requested from FEMA to finance up to 90% of each of these Mitigation Action Items once this Mitigation Action Plan is approved by FEMA.

COMMITMENT, ADOPTION, IMPLEMENTATION, AND MAINTENANCE

This Natural Hazard Mitigation Action Plan has been reviewed by representatives from Tyler County and the Cities of Woodville, Colmesneil and Chester, and will be adopted by the same upon final approval by FEMA.

Once every five (5) years the HMT will reconvene at least one time to review the MAP and determine whether changes need to occur or new information needs to be included. The HMT will also identify and discuss any new mitigation measures to be added to the MAP, and discuss and document accomplishments and/or implementation problems and recommended solutions. Finally, the HMT shall do its best to insure that any new planning tools that are developed in Tyler County -- such as comprehensive plans, capital improvement plans, or stormwater management plans -- shall reflect components of the hazard mitigation action items in this MAP, as appropriate and relative.

The implementation and ongoing maintenance of this plan will involve a concurrent public participation element. The Hazard Mitigation Coordinator for Tyler County will be responsible not only for arranging future team meetings, but also for ensuring that an adequate cross-section of City and County interests and population are invited to these meetings.

MITIGATION ACTION PLAN

I. AUTHORITIES

Identifies federal, state and local rules pertaining to the plan

The Tyler County Hazard Mitigation Action Plan was developed in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act), which is the primary authority for providing federal disaster recover and hazard mitigation financial assistance to states and local governments. The Stafford Act was last amended in October 2000 by Public Law (PL) 106-390 (Disaster Mitigation Act of 2000) and incorporated as federal rules in Code of Federal Regulations (CFR) 44. Hazard mitigation related program requirements are included in 44 CFR Parts 78, 201 and 206.

II. PURPOSE

Purpose of Mitigation Action Plan

People and property in Texas are at risk from a variety of hazards which have the potential for causing widespread loss of lives, and damages to property, infrastructure, and the environment.

The purpose of hazard mitigation is to implement and sustain actions that reduce vulnerability and risk from hazards, or reduce the severity of the effects of hazards on people and property. Mitigation actions are both short-term and long-term activities which reduce the cause or occurrence of hazards, reduce exposure to hazards, or reduce effects of hazards through various means including preparedness, response and recovery measures. Effective mitigation actions will also reduce the adverse impact and costs of future disasters.

Applicability

This Hazard Mitigation Action Plan applies to all of Tyler County.

What is expected of Tyler County?

Mitigation happens locally, so local governments such as Tyler County must recognize hazards and initiate mitigation actions. At a minimum, that means:

- Enacting and enforcing building codes, zoning ordinances and other measures to protect life and property
- Making the public aware of hazards that present risks to people and property and measures they can take to reduce their risks and possible losses. This includes taking personal responsibility for making informed choices regarding risk.
- Complying with federal and state regulations that are designed to reduce disaster costs and preserve and protect natural, historic and cultural resources

In addition, the local government should:

- Limit variances and property tax reductions that subsidize vulnerability and risk

- Develop commitment and capacity to change the way hazardous areas are managed
- Coordinate and integrate policies to manage exposure to hazards with policies to accomplish economic, social and environmental objectives
- Foster innovations in government and land management to better match institutional systems and tools with the problems posed by hazards.

III. DEMOGRAPHIC PROFILE (P-29 thru P-33)

Tyler County is in southeastern Texas near the Louisiana border. Woodville, the county seat and largest town, is fifty-six miles north of Beaumont and ninety miles northeast of Houston. Tyler County is bounded on the north and east by the Neches River. The major towns, Woodville, Colmesneil, and Chester, collaborate with some fourteen unincorporated communities yearly to stage a spring celebration held on the last weekend in March and the first in April. These are Western Weekend for trailriders and the Tyler County Dogwood Festival, both involving extensive parades in Woodville and other activities. A county fair is held the first weekend of October. Visitors to the county come not only for these events but for the varied flora and fauna of the Big Thicket National Preserve, the "biological crossroads of North America." Tyler County, FIPSCODE 48457, is the 110th largest of the 254 counties in Texas, with an estimated population of 20,871 in 2000.

The county consists of 936 square miles with a 2000 population density of 22.6 residents per square mile. The average density in Texas is 79.6 persons per square mile which is the same as the national average. Rainfall in Tyler County averages 54.3 inches per year as compared to the Texas average of 28.1 inches per year.¹

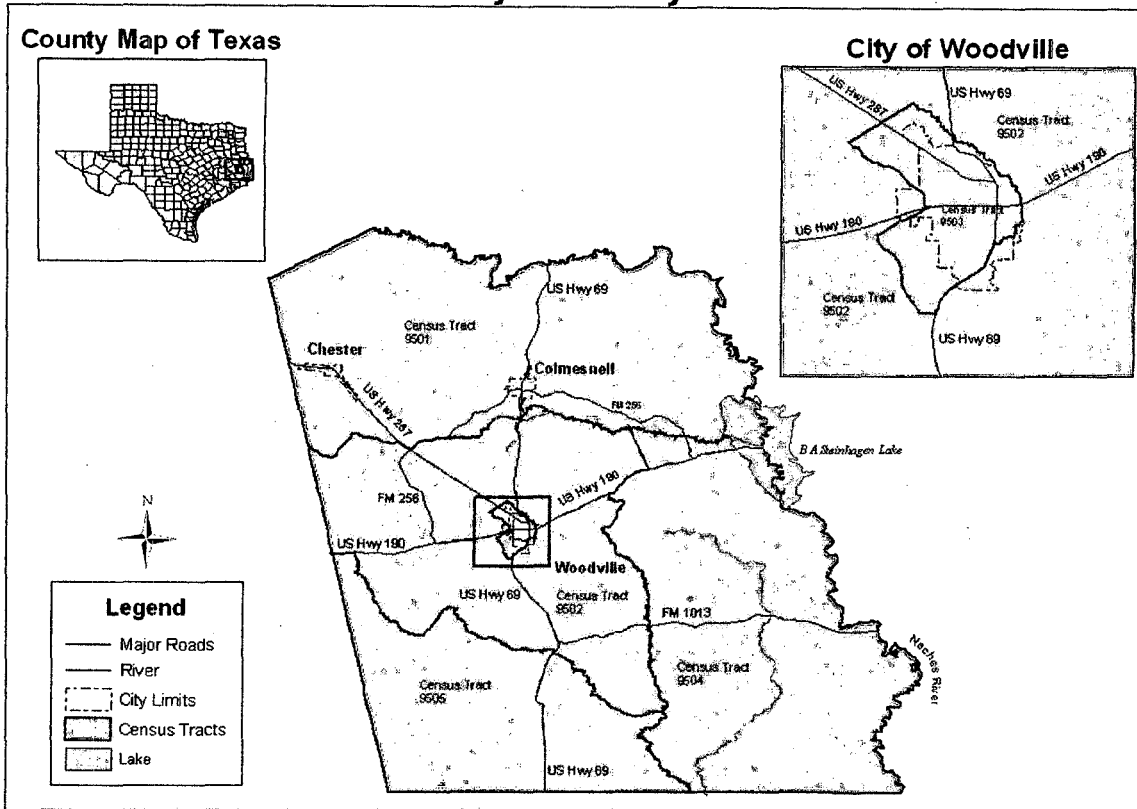
For purposes of this mitigation plan, the Hazard Mitigation Team has divided Tyler County into four (4) sectors, each sector corresponding with Commissioner Precincts. The incorporated communities in Tyler County are as follows:

- Woodville
- Chester
- Colmesneil

Following is a map indicating the geographic location of these communities, as well as rivers, highways and railroad.

¹ <http://community.txed.state.tx.us/counties/>

Tyler County



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Below is a list of the river basins, watersheds and reservoirs affecting Tyler County, and their relative geographic location within the county.

River Basins, Watersheds and Reservoirs	
River Basins/Watersheds	
Neches River Watershed	North and East boundary of County
Reservoirs	
Steinhagen Reservoir	Eastern end of County

Geography

Hilly, densely timbered; drains to Neches, Angelina rivers & other streams; B.A. Steinhagen Lake; Big Thicket is unique plant and animal area.

Transportation

Two major highways pass through Tyler County. Highway 69 bisects the county in a north-south direction, coming north from Lufkin and leaving south to Beaumont. Highway 190 bisects the county in an east-west direction, coming west from Livingston and leaving east to Jasper. Highway 287 leaves Woodville and heads northwest until it finally meets the Dallas-Fort Worth area.

The mean travel time to work was 34.5 minutes compared to a state average of 25.4 minutes. The number of people over 16 who commuted to work was 6,700 while the number that worked at home was 215. The commuting to work breakdown was as follows: drove alone (5,074), carpooled (1,189), public transportation (7), walked (102), and other means (113).²

Population and Land Use/Development Trends

According to the Census, 4,466 people in Tyler County were enrolled in school in 2000. Countywide, 71.9 percent had a high school diploma or higher and 9.7 percent had a bachelor's degree or higher. The equivalent statewide figures for a high school diploma or higher and a bachelor's degree or higher were 75.7 percent and 23.2 percent, respectively.

Woodville – According to the Census, the City of Woodville's population has decreased from 2,636 in 1990 to 2,355 in 2000, representing a 10 percent decrease. Accordingly, there is no new development occurring in Woodville at this time.

Colmesneil – According to the Census, the City of Colmesneil's population has grown from 569 in 1990 to 635 in 2000, representing a 12 percent increase. Most new residential development is occurring in the already developed portions of town, and is outside of the 100-year floodplain. Minimal commercial growth has occurred along Highway 69.

Chester – According to the Census, the City of Center's population has decreased from 285 in 1990 to 263 in 2000, representing an 8 percent decrease. Accordingly, there is no new development occurring in Chester at this time.

Industries

The county civilian labor force was 6,557 in March 2002 reflecting an increase from the March 2001 level of 6,423. According to the Texas Workforce Commission, total unemployment in March 2002 was 490 contrasted to the March 2001 total of 461. The Tyler County unemployment rate for March 2002 was 7.5 percent compared to the March 2001 rate of 7.2 percent. The statewide unemployment rate was 5.6 percent in March 2002 and 4.2 percent in March 2001.³

² <http://community.txed.state.tx.us/counties/county.cfm?id=48405>

³ *ibid*

In the first quarter of 2001, Tyler County had 3,805 employed persons and an average weekly wage of \$429. •

Industry	Jobs	Percentage
Natural Resources & Mining	247	7%
Construction	118	4%
Manufacturing	115	3%
Trade, Transportation & Utilities	708	18%
Information	0	0%
Financial Activities	142	4%
Professional & Business Services	116	3%
Education & Health Services	287	8%
Leisure & Hospitality	202	6%
Other Services	48	1%
Nonclassifiable	26	1%
Federal Government	50	1%
State Government	655	17%
Local Government	1,091	29%

Economic Growth

The Texas Comptroller of Public Accounts reported total state expenditures of \$48,857,189 for Tyler County in their "State Expenditures by County 2000" report. The State spent \$14,384,000 on public assistance and \$3,321,639 on highway construction and maintenance in Tyler County. •During the third quarter of 2001, gross sales for all industries totaled \$28,765,895. Comparing the third quarter of 2000 to the third quarter of 2001, gross sales changed -8 percent (from \$31,262,347). •The county had 7 bank offices in 2001, as reported by the FDIC, with total deposits of \$129 million. This represents 0.05 percent of total deposits in Texas (\$243,390 billion).⁴

Minority and Economically Disadvantaged Populations

In 1999, the Health and Human Services Commission's poverty estimates for Tyler County were 3,755 or 20.23 percent of the non-institutional population. Approximately 3,307,787 Texans or 16.54 percent of the total population fell beneath the poverty line in 1999; this exceeded the U.S. poverty rate of 11.8 percent. •There were 2,163 people enrolled in Medicaid in April 2002 with 1,137 of those being under the age of 18.⁵

⁴ ibid

⁵ ibid

The 2000 Census Bureau's race/ethnic distribution estimates for the County are as follows:

Group	Tyler County	Tyler County (Percent)	Texas	Texas (Percent)
White	17,487	84%	14,799,505	71.0%
Black	2,497	12%	2,404,566	11.5%
Hispanic	742	4%	6,669,666	32.0%
Asian	41	0%	562,319	2.7%
American Indian and Alaska Native	90	0%	118,362	0.6%
Native Hawaiian and Other Pacific Islander	4	0%	14,434	0.1%

The following is the explanation from 44CFR Section 201.2 - *Small and impoverished communities means a community of 3,000 or fewer individuals that is identified by the State as a rural community, and is not a remote area within the corporate boundaries of a larger city; is economically disadvantaged, by having an average per capita annual income of residents not exceeding 80 percent of national, per capita income, based on best available data; the local unemployment rate exceeds by one percentage point or more, the most recently reported, average yearly national unemployment rate.*

City	Population	Average Per Capita Income (21,857)	City Per Capita Income	Income Difference	Percentage Difference (80% or less)	National Unemployment Rate (3.7%)	Local Unemployment Rate	Difference (Must be greater than 1%)	impoverished community standard?
Woodville	2355	\$21,857	\$14,686	\$7,171	67.19%	3.70%	3.30%	-0.40%	no
Colmesneil	635	\$21,857	\$11,332	\$10,525	51.85%	3.70%	1.70%	-2.00%	no
Chester	263	\$21,857	\$14,659	\$7,198	67.07%	3.70%	1.90%	-1.80%	no

All information is based on the 2000 US Census (www.census.gov). Highlight represents reason for not meeting standard.

IV. VULNERABILITY AND RISK EXPOSURE

Current Hazard Analysis (P-34)

This Hazard Mitigation Action Plan (MAP) covers the entirety of Tyler County and the incorporated communities named above. The County's Hazards Analysis is created and incorporated herein. This geographic scope of the MAP also corresponds with the reach of the Tyler County Emergency Management Plan. The MAP includes an analysis of each of the natural hazards affecting Tyler County. Discussion of the maintenance and updating process for the Hazard Mitigation Action Plan is in **Section X** below.

Past Emergencies and Disasters (P-35)

A list of past emergencies and disasters affecting the Tyler County area is included in each of the related hazard sections in the **Appendices**. This list includes information on past occurrences, damage information, and areas affected. Probability of future occurrences is included in each hazard section as well as risk assessment and potential damage for each vulnerable group.

Hazard Identification: Natural Hazards (P-36)

Natural hazards for Tyler County and the subsequent section where each is discussed are as follows:

- Wildfire (Appendix 1)
- Flood (Appendix 2)
- Lightning and Windstorm (Appendix 3)
- Tornado (Appendix 4)
- Hail (Appendix 5)
- Extreme Summer Weather/Drought (Appendix 6)

Hurricanes, though frequent along the Texas Gulf Coast, were not included here. Research through the NOAA indicates that while the elements of hurricanes and tropical storms have an impact in this county, that impact is reduced to the resultant effects of a hurricane or tropical storm: tornados, lightning and windstorms, and flooding. Each of these components has been included herein.

Earthquakes were not addressed, since there have been no significant earthquake events in Tyler County. As the Institute for Geophysics indicates:

while Texas does face some earthquake hazard, this hazard is very small in comparison to that in many other states, including California, Missouri, Montana, South Carolina, and Washington (Figure 12C). In most parts of Texas earthquake hazard is also small compared to the hazard attributable from other natural phenomena, such as hurricanes, tornadoes, and floods. Thus there is no need for Texas to enact sweeping changes in construction practices, or take other drastic measures to mitigate earthquake hazard.⁶

⁶ <http://www.ig.utexas.edu/research/projects/eq/compendium/earthquakes.htm#Figure%2012A>

Hazard Identification Process

The County Hazard Mitigation Team (HMT) identified several hazards that are addressed in this MAP. These Hazards were identified through an extensive process that utilized input from the HMT members, public input, and researching past circumstances of natural hazard occurrence in the County . The MAP was developed over a six month period.

Natural Hazards of Tyler County

Hazard	How Identified
Wild Fires	◆ Input from residents & Fire Marshals ◆ Fire reports
Floods	◆ Review of FIRM's ◆ Public Input ◆ Input from Commissioners ◆ Review of past weather occurrences
Lighting and Windstorms	◆ Review of past weather occurrences ◆ Public Input
Tornadoes	◆ Review of past weather occurrences ◆ Public Input
Hailstorms	◆ Review of past weather occurrences ◆ Public Input
Extreme Summer Weather/Drought	◆ Review of past weather occurrences ◆ Public Input ◆ National Weather Service

Risk Assessment: Vulnerable Groups (P-36)

Assess risks for each jurisdiction covered by plan and identify any differences from area-wide risks, and describe quantitative (in terms of existing and estimated numbers and types), vulnerability, risk, and potential dollar losses from each identified hazard to the following vulnerable groups:

- People
- Housing units
- Critical facilities
- Special facilities
- Infrastructure and lifelines
- Hazmat facilities
- Commercial facilities

The overall value of structures within Tyler County is estimated at \$902,759,452.⁷ Rather than using this number to generate a fictional methodology for potential loss to the collective vulnerable groups, loss estimates were generated based on historical data inflated to 2003 dollars and then averaged over the number of years for which data is available. This information is located in the Potential Dollar Loss section of each hazard in their respective Appendix below.

⁷ <http://www.txcip.org/tac/census/profile.php>

People

The total population of Tyler County in 2002 was 20,743. Population breakdown by incorporated community is as follows:

Location	Population
Woodville	2,355
Colmesneil	635
Chester	263
Balance of Tyler County	17,490

The places where People congregate in Tyler County, by sector, are:

Tyler County	<ul style="list-style-type: none">▪ Area churches▪ Spurger ISD – FM 92, Spurger, TX▪ Warren/Fred ISD – 312 CR 1515, Warren, TX
City of Woodville	<ul style="list-style-type: none">▪ Area churches▪ Woodville ISD, 505 N. Charlton St.
City of Colmesneil	<ul style="list-style-type: none">▪ Area churches▪ Colmesneil ISD, 610 w. Elder
City of Chester	<ul style="list-style-type: none">▪ Area churches▪ Chester ISD, 273 Yellow Jacket Dr.

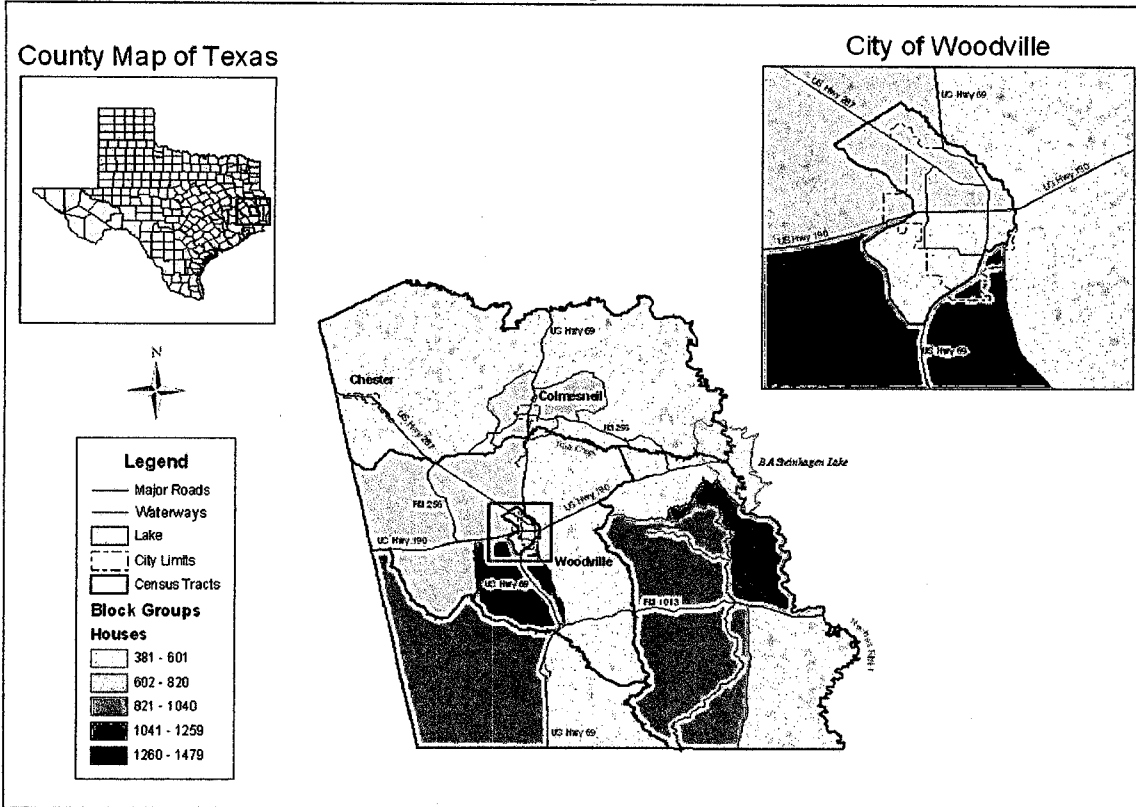
Special needs groups, including mentally ill and developmentally disabled persons and individuals with medical conditions are located throughout the county either in family homes or in nursing homes. Nursing homes in Tyler County are listed under the Special Facilities section below.

Housing Units

The following table depicts the number of housing units by Census Tract. The image on the next page gives a graphic distribution of housing units throughout the County:

Census Tract	Number of Housing Units
9501	1677
9502	3167
9503	1211
9504	3027
9505	1337
Total Units	10419

Tyler County Housing Units - Block Units



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Critical Facilities

Tyler County fire, rescue, police, communications, and direction and control facilities by jurisdiction

Jurisdiction	Location
Tyler County	<ul style="list-style-type: none"> ▪ Spurger VFD, FM 92, Spurger, TX ▪ Warren VFD, CR 1550, Warren, TX ▪ Wildwood VFD, Hwy 69 S, Village Mills, TX ▪ Whitetail VFD, US Hwy 190 W., Woodville, TX ▪ Dam B, FM 92, Woodville, TX ▪ Fred VFD, FM 92, Fred, TX ▪ Ivanhoe VFD, Friar Tuck N. ▪ Tyler County Sheriff, 902 N. Magnolia St., Woodville
City of Woodville	<ul style="list-style-type: none"> ▪ Woodville VFD, Walt Davis Dr., Woodville ▪ Woodville Police Dept., 110 Charlton St
City of Colmesneil	<ul style="list-style-type: none"> ▪ Colmesneil VFD, CR 1745 (204 W. Elder) ▪ City Hall, 204 W. Elder)
City of Chester	<ul style="list-style-type: none"> ▪ Chester VFD, 153 Cade St. ▪ City Hall, 141 Cade St

Special Facilities

Schools, nursing homes, health care facilities, prisons, jails or unique historical or other cultural resources in Tyler County, by jurisdiction:

Jurisdiction	Facility
Tyler County	<ul style="list-style-type: none"> ▪ Tyler County Jail, 702 N. Magnolia St., Woodville ▪ TDCS-Gibb Lewis Unit, US Highway 190 E. (FM 3497) ▪ Spurger ISD, FM 92 ▪ Warren/Fred ISD, 312 CR 1515 ▪ Tyler County Hospital, 1100 W. Bluff, Woodville ▪ TCH Family Medical Clinic ▪ The Orchard ▪ Allan Shivers Library & Museum, N. Charlton St, Woodville ▪ Burch-Cauble House and Cemetery, NE of Chester ▪ Josiah Wheat Home, s. of courthouse ▪ Tolar Kitchen at Heritage Village Museum ▪ Tyler County Courthouse ▪ John Henry Kirby Home and Museum, NW of Chester ▪ Heritage Village and Museum ▪ Lake Tejas, Colmesneil
City of Woodville	<ul style="list-style-type: none"> ▪ Woodville ISD, 505 N. Charlton St. ▪ Woodville Family Clinic, 900 W. Bluff ▪ Dogwood Trail Manor (Nursing Home), 76 Hwy 190W, Woodville ▪ Woodville Convalescent Home, 102 N. Beech, Woodville ▪ Holiday Pines Nursing Home, 1201 Cardinal Dr., Woodville
City of Colmesneil	<ul style="list-style-type: none"> ▪ Colmesneil ISD, 610 W. Elder ▪ Colmesneil Community Center, 204 W. Elder ▪ W.T. Colmesneil Historical Homestead, 106 S. Pitzer ▪ Zion Hill Baptist Church, 504 Golder St. ▪ Colmesneil Post Office, N. Wheeler
City of Chester	<ul style="list-style-type: none"> ▪ Chester ISD, 273 Yellow Jacket Dr. ▪ Chester Post Office – 13884 Main ▪ Cade Memorial Methodist Church, Hwy 287 @ Camden Rd ▪ Masonic Lodge, 156 Goolsby ▪ Chester Baptist Church, FM 1745

Infrastructure and Lifelines

Major Infrastructure and Lifelines in Tyler County are listed below by jurisdiction:

Jurisdiction	Facility
Tyler County	<ul style="list-style-type: none"> ▪ Precinct 1 – Road & Bridge Maint. Barn – CR 4260, Woodville ▪ Precinct 2 – Road & Bridge Maint. Barn – Hwy 287, Chester ▪ Precinct 3 – Road & Bridge Maint. Barn – Hwy 69 Colmesneil ▪ Precinct 4 – Road & Bridge Maint. Barn – Hwy 92, Spurger ▪ Aging Services, 201 Willow, Woodville ▪ Collection Center, CR 1010 ▪ Tax Assessor/Collector/Annex, W. Bluff, Woodville ▪ Rodeo Arena/Fairgrounds complex, Hwy 190
City of Woodville	<ul style="list-style-type: none"> ▪ None listed
City of Colmesneil	<ul style="list-style-type: none"> ▪ Water Tx #1, Hickory Street ▪ Water Tx #2, FM 256 ▪ Waste Tx, Lagoon – Ogdon St, N. Pitzer, Deason Circle
City of Chester	<ul style="list-style-type: none"> ▪ Chester Gas, 50+ line miles & 245 connections ▪ Chester Water Supply, 50+ miles, 450 connections

Hazmat Facilities

There are several Oil & Gas wells throughout Tyler County. Due to security issues, the exact locations are not disclosed here. A map of these locations is available on request from the Railroad Commission. Hazardous materials are also transported via pipelines through Tyler County, and on the state highways crossing through Tyler County. A list of known Hazmat Facilities is included in **Annex Q** of this Emergency Management Plan.

Commercial Facilities

Major commercial facilities in Tyler County are listed below by jurisdiction:

Jurisdiction	Facility
Tyler County	<ul style="list-style-type: none">▪ Faith Forest Partners, LP, 164 CR 1040, Woodville▪ Timber Plant Nurseries, CR 4300, Hillister
City of Woodville	<ul style="list-style-type: none">▪ None listed
City of Colmesneil	<ul style="list-style-type: none">▪ K & J Grocery, Hwy 96 @ Hwy 287▪ Texas State Bank▪ The Gathering Place, Hwy 69 N.
City of Chester	<ul style="list-style-type: none">▪ Texas Bank, 113 Cade▪ Jiffy Mart/Exxon, Hwy 287▪ Chester Grocery, Hwy 287

Risk Assessment: Vulnerability (P-36)

Vulnerability of county assets is discussed in each of the hazard sections, which are located in the following **Appendices**:

- Wildfires (Appendix 1)
- Floods (Appendix 2)
- Lightning & Windstorms (Appendix 3)
- Tornadoes (Appendix 4)
- Hailstorms (Appendix 5)
- Extreme Summer Weather (Appendix 6)

Risk Assessment: Risk

Risk from most natural hazards is countywide. All hazards apart from floods can be almost completely indiscriminate, having an almost equal chance of affecting any portion of the county. Information in each of the respective hazard appendices shows that most hazards also tend to occur almost without pattern throughout the year, although there are specific times when they are more likely to occur.

It is easier to determine the types of assets that are at an increased risk of exposure or damage from the various hazards, though there is still considerable guess-work involved. Mobile home parks without tie-down requirements or poorly constructed buildings are at a higher risk from wind and tornado damage, though even an F1 tornado will have a substantial impact on almost any housing type should it score a direct hit. Ice storms, hail storms and

extreme summer weather can occur at any location throughout the county, or even the region, and since the majority of Tyler County is rural the consequences will be almost uniform from location to location within the county.

Information on the areas of high risk in Tyler County for each vulnerable group is included in the corresponding **Appendix** for each hazard. This information is only as complete as the Hazard Mitigation Team could determine. It is anticipated that this information will become more refined during future iterations and updates of this plan.

Risk Assessment: Potential Dollar Loss

Information on the potential dollar loss to Tyler County from the different types of hazards is included in the corresponding **Appendix** for each hazard.

Included in each Appendix are recent emergencies and disasters that occurred up through the first part of 2003. Historical information plays a large part in the estimates for potential dollar loss. The potential dollar loss for each hazard was arrived at following methodologies described in the Flood Emergency Management Agency (FEMA) document 386-2, entitled, "Understanding Your Risks: Identifying Hazards and Estimating Losses." It is anticipated that these dollar amounts will become more refined during future iterations and updates of this MAP.

V. PUBLIC-PRIVATE PARTNERSHIPS (P-37 thru P-39)

Hazard Mitigation Team Membership

The table below lists the Tyler County Hazard Mitigation Team (HMT) membership to date. Please note that these are the formal members of the team, and that each of these team members in turn has consulted with a wide range of individuals within Tyler County to ensure that the plan was as inclusive as possible given the time and budgetary constraints.

The function of the remaining HMT members is to serve as sources of information gathered in the field from past experience, liaisons for members of the Tyler County communities, and corroborators of information posed by other team members.

Tyler County Hazard Mitigation Team	
Jerome Owens	Tyler County Judge
C.D. Woodrome, Chair	Commissioner, Pct. 1
Rusty Hughes	Commissioner, Pct. 2
Joe Marshall	Commissioner, Pct. 3
Jack Walston	Commissioner, Pct. 4
John McDowell	DETCOG
John Paul Feeley	Emergency Management Coordinator
Jed Truett	Metro Planning
Don Shaw	City Manager, Woodville
Keith Barnes	City Utilities & VFD, Colmesneil
Elton Lawrence	Mayor, City of Chester
Tommy Shane	Woodville VFD

Roger McGee	Dam B VFD
Ryan Knott	Warren VFD
John Roch	Woodville School Transportation
James Cloyd	Colmesneil School Transportation
Lisa Johnson	Chester School Transportation
George Baggett	Spurger School Transportation
Tony Keeler	Warren School Transportation
Scott Yosko	Police Chief, Woodville
Tony Castillo	Nursing Homes/ Special Populations
Sandra Jackson	Administrator/CEO, Tyler County Hospital

Active and Proposed Public-Private Partnerships

During the course of development of this plan, several public and private representatives were invited to attend the HMT meetings. The HMT itself is made up of representatives from both the public and private sector. Public notice was posted 72 hours prior to each meeting to encourage participation by the public at large. Several important public organizations and private companies were identified as potentially valuable members for future membership in the HMT, including representatives from the Forest Service, Texas Parks & Wildlife, private timber interests, and private churches.

The HMT has provided for a multi-hazard mitigation action item below which will address the active recruitment of future members for the Hazard Mitigation from the groups listed above and others, in order to gain an increasingly detailed tool for hazard mitigation in Tyler County.

Role of Partners in the Development, Implementation and Maintenance of the Plan

Active and future partners will play a vital role in the future development, implementation and maintenance of the Mitigation Action Plan (MAP). As noted above, representatives from public agencies and a few private companies are already on the team.

The role of public partners will include the following tasks:

- Ensure that public natural hazard issues are brought to the table
- Be an active participant in following through with the seeking of funds for and the completion of relevant hazard mitigation action items for which their agencies are identified as implementers
- Be an active participant throughout the year in generating new hazard mitigation action item ideas to add to subsequent iterations of the MAP
- Work actively to involve and collaborate with representatives from private organizations and companies
- Meet annually to amend the MAP as necessary, paying special attention to local, statewide, and national changing priorities and new problem areas

The role of private partners will include the following tasks:

- help identify possible synergies between public agencies and the respective private parties to collaborate on joint solutions to natural hazard issues
- volunteer to participate in the implementation of relevant hazard mitigation action items and/or provide funding grants to help with local matching funds
- Meet annually to amend the MAP as necessary, paying special attention to local, statewide, and national changing priorities and new problem areas

Information Sharing and Plan Update and Maintenance

The Hazard Mitigation Coordinator will be responsible for reconvening the HMT at a minimum every 3 years to review and update the MAP. One of the key elements of these meetings will be to share information, invite active public and private participation as discussed above, and coordinate plan development, implementation, and maintenance with neighboring local governments.

At the meeting and at any time during the year the Hazard Mitigation and Emergency Management Coordinators should be available to discuss the MAP with members of the public and neighboring jurisdictions, and should make every effort to invite interested parties to the annual HMT meeting and any other meetings set to discuss or update the Plan. As usual, such meetings will provide the standard 72 hour notice for public involvement and participation opportunities.

VI. PUBLIC INVOLVEMENT (P-40 & P-41)

Public Involvement in General

The Tyler County HMT met several times during the development of this MAP. Public Notice was provided for each of the meetings, and members of the team were encouraged to not only invite members of the public to future meetings, but also to simply carry on a dialogue outside of the formal meetings to help develop a more comprehensive picture of the needs of Tyler County citizens as related to natural hazards and mitigation planning.

Pursuant to the above approach for public involvement, public comments were taken into consideration at both the formal hazard mitigation meetings and as relayed by team members. Such participation is represented in the contents of this plan as agreed upon by the members of the mitigation team.

Further Public Involvement

Attendance at the HMT meetings is just the first level of public involvement planned for the Tyler County hazard mitigation process. There are several mitigation action items that have been designed with public involvement and education in mind. Many of the effects of natural hazards can be lessened by simply educating members of the public on actions they can take to minimize danger to themselves and their possessions. It is anticipated that these strategies will help develop ownership by the public in the plan, and that future iterations of the plan will have strategies that have been developed through a high level of public participation.

VII. ASSESSMENT OF CURRENT AND COMPLETED MITIGATION ACTIVITIES (P-42)

Following is the Capability Assessment for Tyler County and the Cities of Woodville, Colmesneil, and Chester:

TEXAS STANDARD	COMMENT/ASSESSMENT
P42.01: HMGP Grant projects	None listed – all jurisdictions
P42.02: Public Assistance projects	Tyler County: \$97,010 in PA funds
P42.03: Corps of Engineers studies, plans and projects	None listed – all jurisdictions
P42.04: TX Water Development Board	City of Woodville Flood Mitigation Plan
P42.05: PI, PDM, H-PPM	None listed – all jurisdictions
P42.06: Master drainage, storm water management	None listed – all jurisdictions
P42.07: current comprehensive and capital improvement plans	None listed – all jurisdictions
P42.08: Current building and fire codes. Date and type of codes in use, describe inspection/permit process, number & qualifications of inspectors, and number of building starts and inspections for the past 12 months	None listed – all jurisdictions
P42.09: Current floodplain management ordinances/court orders. Identify dates adopted and explain inspection/permit process, numbers and qualifications of floodplain administrators, and the number of inspections and permits approved and the number and explanation of why permit variances were allowed during the last twelve month period.	Tyler County – adopted 10/01/91 City of Woodville – adopted 10/26/82 City of Colmesneil – none adopted City of Chester – none adopted
P42.10: Community Assistance Visits (CAVs), flood insurance studies or other technical assistance reports/findings. Identify type and date of current floodplain maps, repetitive loss category and participation in the Community rating System.	None listed – all jurisdictions
P42.11: Findings/results of Building Code Effectiveness Grading. Include date of report and score received.	None listed – all jurisdictions

VIII. MITIGATION GOALS AND LONG-TERM STRATEGY (P-43)

“Mitigation is the cornerstone of emergency management. It's the ongoing effort to lessen the impact disasters have on people's lives and property through damage prevention and flood insurance. Through measures such as, building safely within the floodplain or removing homes altogether; engineering buildings and infrastructures to withstand earthquakes; and creating and enforcing effective building codes to protect property from

floods, hurricanes and other natural hazards, the impact on lives and communities is lessened.”⁸

Mitigation Goals

The Mitigation Goals of Tyler County are straightforward, and follow along the lines of the state mitigation goals. These goals are:

- Reduce or eliminate hazardous conditions that cause loss of life;
- Reduce or eliminate hazardous conditions which inflict injury;
- Reduce or eliminate hazardous conditions which cause property damage; and
- Reduce or eliminate hazardous conditions which degrade important natural resources

Mitigation Strategies

Implementation of this MAP is the first step in a series of mitigation strategies to meet the above-stated mitigation goals. The HMT serves and will continue to serve as the body responsible for implementing and revising/updating this plan. In addition, several mitigation action items have been set forth in the Appendices below to set out specific strategies that get directly to the reduction and elimination of threat or damage from natural hazards. These mitigation action items are structured concisely so that in the near future the HMT can begin requesting funding from FEMA mitigation programs and other sources to help put the mitigation process in action.

In following with the State Hazard Mitigation Action Plan, the Tyler County plan includes strategies such as building public awareness, public education and outreach, protection of natural resources, and continued involvement in the National Flood Insurance Program.

IX. PRIORITIZED MITIGATION ACTIONS AND IMPLEMENTATION PLAN (P-44 & P-45, P-50 & P-51)

This section deals with the specific methods by which hazard mitigation will be achieved. The hazard mitigation items are subsets of the overall hazard mitigation goals that include specific tasks, estimated costs for implementation, implementation timeline, and responsible parties. Many of the mitigation action items herein are iterations of action items developed in other hazard mitigation plans that the team felt were applicable with some revisions. Other mitigation items were developed by the team after discussion on general hazard mitigation needs for Tyler County.

Hazard Mitigation Action Item

Mitigation action items specific to a specific hazard event are located in the following Appendices:

Wildfire:	Appendix 1
Flood:	Appendix 2
Lightning and Windstorm:	Appendix 3

⁸ <http://www.fema.gov/fima/>

Tornado:	Appendix 4
Hail:	Appendix 5
Extreme Summer Weather:	Appendix 6

Each of these mitigation action items were prioritized by the group for the County and for the Cities of Woodville, Colmesneil and Chester. Short-term and Long-term mitigation action item prioritization occurred through a general discussion during team meetings of which items were most important to representatives from the County and the incorporated jurisdictions. The most important items were, naturally, given a higher priority. Each item includes information on the parties who will be responsible for implementation of the item, and an estimated cost for completion of the item.

For cost-benefit analyses, the cost of implementing the hazard mitigation action items was compared to the estimated annual loss for each hazard as shown in the Potential Dollar Loss section for each hazard. It is anticipated that, as per FEMA direction, complete cost-benefit analyses will be completed prior to the application for Pre-Disaster Mitigation funds for each hazard mitigation action item.

Multi-Hazard Mitigation Action Items

Multi-hazard action items are those activities that pertain to all seven hazards in the mitigation plan: wildfire, flood, lightning and windstorms, tornado, hailstorms and extreme summer weather/drought. There are six short-term and three long-term multi-hazard action items described below.

ST-MH#1: Integrate the goals and action items from the Hazard Mitigation Action Plan into existing regulatory documents and programs, where appropriate.

Ideas for implementation:

- Integrate the county's mitigation plan into current capital improvement plans to ensure that development does not encroach on known hazard areas;
- Partner with other organizations and agencies with similar goals to promote building codes that are more disaster resistant at the state level.

Benefits Achieved:	Streamlining of the planning process; insurance that new planning tools will effectively address issues relating to natural hazards.
Coordinating Organization:	Hazard Mitigation Team; Emergency Management Coordinator
Estimated Cost:	\$0
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	4
City of Colmesneil	1
City of Chester	5

ST-MH#2: Identify and pursue funding opportunities to develop and implement countywide mitigation activities

Ideas for implementation:

- Develop incentives for County, citizens and businesses to pursue hazard mitigation projects;
- Allocate county and regional resources and assistance to mitigation projects when possible; and
- Partner with other organizations, counties, and agencies to identify grant programs and foundations that may support mitigation activities.

Benefits Achieved:	Implementation of hazard mitigation action items; coalition building for future funding opportunities and idea-sharing; community involvement
Coordinating Organization:	County Emergency Management Department; DETCOG
Estimated Cost:	\$0
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	2
City of Woodville	2
City of Colmesneil	2
City of Chester	1

ST-MH#3: Establish a formal role for the County Hazards Mitigation Team to develop a sustainable process for implementing, monitoring, and evaluating countywide mitigation activities.

Ideas for implementation:

- Establish clear roles for participants, meeting regularly to pursue and evaluate implementation of mitigation strategies
- Oversee implementation of the mitigation action plan
- Establish measurable standards to evaluate mitigation policies and programs and provide a mechanism to update and revise the mitigation plan

- Monitor hazard mitigation implementation by jurisdictions and participating organizations through surveys and other reporting methods
- Develop updates for the Hazard Mitigation Action Plan based on new information
- Conduct a full review of the Hazard Mitigation Action Plan each year by evaluating mitigation successes, failures, and areas that were not addressed.
- Provide training for Team members to remain current on developing issues in the natural hazard loss reduction field

Benefits Achieved:	Development and maintenance of a current and useful tool for Hazard Mitigation
Coordinating Organization:	County Emergency Management Department; DETCOG
Estimated Cost:	\$1000/training
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	3
City of Woodville	1
City of Colmesneil	3
City of Chester	2

ST-MH#4: Develop a Countywide GIS to support Hazard Mitigation Action Plan functions.

Ideas for implementation:

- Work with counties and incorporated communities to create data attributes for people, housing, commercial facilities, special facilities, critical facilities, infrastructure and lifelines and HAZMAT facilities.
- Identify a list of services providers who can convert the data attributes into a useful GIS
- Standardize processes for calculating vulnerability and risk and loss estimation.
- Merge Hazard Mitigation GIS with existing GIS systems, including those maintained by TXDOT, US Dept. of Forestry, U.S. Army COE, and DETCOG.

Benefits Achieved:	Easier access to locational information countywide
Coordinating Organization:	County Emergency Management Department; Various State and Federal Agencies, DETCOG
Estimated Cost:	\$50-100,000
Implementation/Work Schedule:	1-3 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	4
City of Woodville	7
City of Colmesneil	4
City of Chester	3

ST-MH#5: Identify, improve, and sustain collaborative programs focusing on the real estate and insurance industries, public and private sector organizations, and individuals to avoid activity that increases risk from natural hazards.

Ideas for implementation:

- Distribute information about flood, fire, windstorm, and other types of natural hazards insurance to property owners in areas identified to be at risk through hazard mapping;
- Develop a one-page handout on types of insurance and deliver through county utility or service agencies;
- Educate individuals and businesses on the benefit of engaging in mitigation activities such as developing impact analyses;
- Pinpoint areas of high risk and transfer the cost of risk to property owners through insurance (rather than to the public);
- Encourage the development of unifying organizations to ensure communication and dissemination of natural hazard mitigation information;
- Identify activities for private sector and citizen involvement such as strategies for building safely in flood zones

Benefits Achieved:	Increased awareness of natural hazards and how to decrease risk and loss from such hazards
Coordinating Organization:	County Emergency Management Department; County Economic Development Dept., County Government, DETCOG
Estimated Cost:	\$15,000
Implementation/Work Schedule:	Ongoing
Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	5
City of Woodville	3
City of Colmesneil	5
City of Chester	5

ST-MH#6: Develop public and private partnerships to foster natural hazard mitigation program coordination and collaboration in the County.

Ideas for implementation:

- Work with incorporated communities within the County to develop local Hazard Mitigation Action Plans that are consistent with the goals and framework of the County Plan;
- Identify all organizations within the County that have programs or interests in natural hazard mitigation;
- Involve private businesses throughout the County in mitigation planning activities;
- Improve communication between TXDOT and county road departments, and work together to prioritize and identify strategies to deal with road problems;
- Establish protocol for communication electric providers, TXDOT and local transportation agencies to assure rapid restoration of transportation capabilities;
-

Benefits Achieved:	Increased ownership of hazard mitigation planning process by citizens of County
Coordinating Organization:	County Emergency Management Department; TXDOT, Utility Providers, Transportation Agencies, DETCOG
Estimated Cost:	Citywide MAPs: \$15,000 each
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	6
City of Woodville	6
City of Colmesneil	6
City of Chester	4

ST-MH#7: Develop inventories of at-risk buildings and infrastructure and prioritize mitigation projects.

Ideas for implementation:

- Further identify people, critical facilities, special facilities, housing units, commercial facilities, infrastructure and lifelines and hazmat facilities at risk from natural hazards events;
- Further develop strategies to mitigate risk to these facilities, or to utilize alternative facilities should natural hazards events cause damages to the facilities in question;
- Further identify bridges, roads, and utilities at risk from flood hazards, identify enhancements, and implement projects needed to reduce the risks

Benefits Achieved:	More refined MAP for County with more accurate information on vulnerability and loss estimates
Coordinating Organization:	County Emergency Management Department; TXDOT, Utility Providers, Transportation Agencies, DETCOG
Estimated Cost:	\$75-150,000
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	7
City of Woodville	5
City of Colmesneil	7
City of Chester	6

LT-MH#1: Strengthen emergency service preparedness and response by linking infrastructure providers with natural hazard mitigation programs, and enhancing public education on a countywide scale.

Ideas for implementation:

- Educate private property owners on limitations of infrastructure during hazard events
- Develop a process to encourage private property owners to upgrade their private infrastructure to withstand emergency vehicles and hazard events;
- Encourage individual and family preparedness through public education projects such as safety fairs;
- Coordinate the maintenance of emergency transportation routes through communication among the County Commissioners, neighboring jurisdictions, and TXDOT.
- Identify opportunities for partnering with citizens, private contractors, and other jurisdictions to increase availability of equipment and manpower for efficiency of responders efforts;
- Work with community groups to establish community response teams;
- Familiarize public officials with requirements regarding public assistance for disaster response

Benefits Achieved:	Enhanced community education, involvement and ownership in natural hazard mitigation planning
Coordinating Organization:	County Emergency Management Department; TXDOT, Transportation Agencies, City/County Administration, DETCOG
Estimated Cost:	\$20,000
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	3
City of Colmesneil	1
City of Chester	1

LT-MH#2: Develop, enhance, and implement education programs aimed at mitigating natural hazards and reducing the risk to vulnerable groups.

Ideas for implementation:

- Make the County Hazard Mitigation Action Plan available to the public by publishing the plan electronically on the county Emergency Management website and the DETCOG website.
- When complete, web-enable the countywide GIS so that it is viewable by the public either at private Internet terminals or at the relevant city and county administration locations.
- Develop and complete a baseline survey to gather perceptions of private citizens and the business community regarding natural hazard risks and identify mitigation needs. Repeat the survey in five years to monitor successes and failures of natural hazard mitigation programs;
- Develop adult and child educational programs to be used by local radio and cable stations;
- Use local radio and cable stations as a conduit for advertising public forums.

Benefits Achieved:	Increase access to available information on hazard mitigation
Coordinating Organization:	County Emergency Management Department; GIS providers, City/County Administration, DETCOG
Estimated Cost:	Effectiveness survey: \$10,000 Educational program: \$15,000 Web Enabled GIS: \$15,000
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	2
City of Woodville	2
City of Colmesneil	2
City of Chester	2

LT-MH#3: Use technical knowledge of natural ecosystems and events to link natural resource management and land use organizations to mitigation activities and technical assistance.

Ideas for implementation:

- Draft and review ordinances that protect natural systems and resources to mitigate for natural hazards for possible adoption/enhancement;
- Pursue vegetation and restoration practices that assist in enhancing and restoring the natural and beneficial functions of the watershed;
- Develop education and outreach programs that focus on protecting natural systems as a mitigation activity.

Benefits Achieved:	Utilization of natural resources to minimize impact of natural hazards
Coordinating Organization:	County Emergency Management Department; appropriate State agencies, City/County Administration, DETCOG
Estimated Cost:	\$10,000
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	3
City of Woodville	1
City of Colmesneil	3
City of Chester	3

X. COMMITMENT, ADOPTION, IMPLEMENTATION AND MAINTENANCE (P-47)

Every three years the HMT will reconvene at least one time to review the MAP and determine whether changes need to occur or new information needs to be included. The HMT will also identify and discuss any new mitigation measures to be added to the MAP, and discuss and document accomplishments and/or implementation problems and recommended solutions. Finally, the HMT shall do its best to insure that any new planning tools that are developed in Tyler County -- such as comprehensive plans, capital improvement plans, or stormwater management plans -- shall reflect components of the hazard mitigation action items in this MAP, as appropriate and relative.

The implementation and ongoing maintenance of this plan will involve a concurrent public participation element. The Hazard Mitigation Coordinator for Tyler County will be responsible not only for arranging future team meetings, but also for ensuring that an adequate cross-section of County interests and population are invited to these meetings.

APPENDICES

APPENDIX 1Wildfire

APPENDIX 2.....Flood

APPENDIX 3.....Lighting & Windstorm

APPENDIX 4Tornado

APPENDIX 5Hail

**APPENDIX 6Extreme Summer,
Weather/Drought**

APPENDIX 1 – WILDFIRES

Risk/Probability of Occurrence

Wildfire has been determined by the Hazard Mitigation Team to be a high priority natural hazard in Tyler County. Wildfires typically occur several times a year at some size or scale, though many are suppressed before they get too out of control. The main reason for the current level of success in keeping fires manageable is a constant vigil kept by firefighters of the various sections of Tyler County. However, this hard work can be and often is compromised by a mix of fire and high winds, which are frequent in the County. Add to that the frequency and quantity of private landowners burning garbage on their urban and rural properties and the large amount of fuel wood on the ground and you have a very tenuous situation and a high likelihood of wildfire events.

Vulnerability

Since greater than 84% of the population of Tyler County is located in rural areas, vulnerability to wildfires is relatively high. The main concerns for people, homes, structures and natural resources in rural areas include response time, access to the means of fire suppression and water sources, and lack of appropriate guidance for keeping fire risks minimal.

Response time has several factors. One important factor in Tyler County is lack of adequate firefighting equipment in several areas within the county. Another factor is insufficient communications equipment to relay emergency information to and between the appropriate authorities. Yet another factor is (for larger or sustained fires) travel distance to adequate water supplies for refilling tankers and other firefighting mechanisms.

The availability of water sources is its own concern. Not only does the fire equipment need to be able to travel to the water source, it needs to effectively draw adequate amounts of water from the source. Dry hydrants are a common method whereby ponds located throughout the county are fitted with a pipe system extending out into the pond on one end and available for suction of water by the fire truck on the other end. Flood valves on private water systems are sometimes used for filling tankers as well as regular fill-ups at municipal water system sources. Portable/submersible pumps are a good option when available, but the consensus was that these generally aren't available. In sum, there seem to be some serious shortcomings of the existing water collection system, and there would be serious consequences and damage in the event of a large fire.

Following is a list of areas at a higher risk from damage by wildfire, along with the number of people affected at each site and/or the details of the wildfire issue:

Location	Number of people affected/details
Precinct #1	Ivanhoe Subdivision (680 residences) Wildwood Subdivision (560 residences)
Precinct #2	White Tail Ridge (180 residences)
Precinct #3	Cougar Country – Fire Access Issues
Precinct #4	Gist – Fire Access Issues

Potential Dollar Loss

Following are the losses from wildfire in Tyler County, including loss to homes, barns, structures, pine plantations and other timber, vehicles, equipment, fences, hay and open land.⁹ Using these numbers, an average annual loss value is estimated and included at the bottom of the chart.

Year of Event	Value Lost	annual interest rate	current year	2004\$
1998	\$210,585	0.03	2004	\$251,450
1999	\$289,520	0.03	2004	\$335,633
2000	\$1,507,290	0.03	2004	\$1,696,468
2001	\$19,160	0.03	2004	\$20,937
2002	\$161,220	0.03	2004	\$171,038
2003	\$96,800	0.03	2004	\$99,704
TOTAL				\$2,575,230
Average Annual Value Lost from Wildfire				\$429,205

Wildfire Mitigation Action Items

WILDFIRE MITIGATION ACTION ITEMS

Each of these mitigation action items were prioritized by the group for the County and for the Cities of Woodville, Colmesneil and Chester. Short-term and Long-term mitigation action item prioritization occurred through a general discussion during team meetings of which items were most important to representatives from the County and the incorporated jurisdictions. The most important items were, naturally, given a higher priority. Each item includes information on the parties who will be responsible for implementation of the item, and an estimated cost for completion of the item.

For cost-benefit analyses, the cost of implementing the hazard mitigation action items was compared to the estimated annual loss for each hazard as shown in the Potential Dollar Loss section for each hazard. It is anticipated that, as per FEMA direction, complete cost-benefit analyses will be completed prior to the application for Pre-Disaster Mitigation funds for each hazard mitigation action item.

ST-WF#1: Controlled burning and fuel control plan.

Ideas for implementation:

- Coordinate between all relevant local, state and federal agencies within the county to identify issues to be resolved
- Jointly develop strategies to use controlled burning to minimize the amount of fuel available for wildfires
- Investigate and develop strategies for controlling wilderness area wildfire impact on local housing, such as creation of fire breaks

⁹ USFS

Benefits Achieved:	Better coordination between jurisdictions for wildfire management
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, Forest Service, private timber companies
Estimated Cost:	Develop plan: \$30,000
Implementation/Work Schedule:	1-2 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	1
City of Colmesneil	1
City of Chester	8

ST-WF#2: Develop a response plan for wilderness area subdivisions.

Ideas for implementation:

- Work to develop partnerships between local VFDs, neighboring VFDs and the Forest Service;
- Draft a response plan that delineates roles and responsibilities of each organization during a wildfire event

Benefits Achieved:	More effective response to developments within or near wilderness area
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, Forest Service
Estimated Cost:	Develop Plan: \$15,000
Implementation/Work Schedule:	1 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	2
City of Woodville	3
City of Colmesneil	2
City of Chester	1

ST-WF#3: Complete a fire repression study with local water providers

Ideas for implementation:

- Study water resources available and document any special permissions, restrictions access requirements, etc.

- Work to develop additional resources through collaboration with private water entities
- Investigate joint strategies for development of new sources

Benefits Achieved:	Better water coverage throughout county
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, Private Water Companies
Estimated Cost:	Develop Study: \$10,000
Implementation/Work Schedule:	1 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	3
City of Woodville	7
City of Colmesneil	3
City of Chester	2

ST-WF#4: Enhance emergency services to increase the efficiency of wildfire response and recovery activities.

Ideas for implementation:

- Install more fire reporting stations for better access and coverage;
- Develop a county call list that includes all at-risk urban/wildland interface residents in the county and adjacent counties in order to contact them during evacuations

Benefits Achieved:	Increased efficiency of response & recovery
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, DETCOG
Estimated Cost:	County call list: \$5,000 Other costs variable
Implementation/Work Schedule:	3 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	4
City of Woodville	5
City of Colmesneil	4
City of Chester	3

ST-WF#5: Educate agency personnel on federal cost-share and grant programs, Fire Protection Agreements, and other related federal programs so the full array of assistance available to local agencies is understood.

Ideas for implementation:

- Investigate potential funding opportunities for individual mitigation projects; and
- Develop, approve, and promote Fire Protection Agreements and partnerships to clarify roles and responsibilities and to provide for fire mitigation activities and suppression preparedness where none currently exist

Benefits Achieved:	Uncover additional tools to be used by agency personnel to enhance their ability to adequately address natural hazard events
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, County Fire Departments, DETCOG
Estimated Cost:	\$10,000
Implementation/Work Schedule:	2-4 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	5
City of Woodville	8
City of Colmesneil	5
City of Chester	4

ST-WF#6: Inventory alternative firefighting water sources and encourage the development of additional sources

Ideas for implementation:

- Advocate for water storage facilities with fire-resistant electrical pump systems in developments outside of fire protection districts that are not connected to a community water or hydrant system;
- Develop a protocol for fire jurisdictions and water districts to communicate all hydrant outages and water shortage information;
- Coordinate usage of existing water company flush valves for filling tankers; and
- Evaluate existing water sources/systems, identify substandard systems, and generate cost estimates for upgrading these systems so they meet fire department standards.
- Create GIS of available water sources for fighting wildfires

Benefits Achieved:	Inventory of water sources in County for better fire suppression planning
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, DETCOG

Estimated Cost:	Inventory: \$15,000 GIS: \$15,000
Implementation/Work Schedule:	3 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	6
City of Woodville	4
City of Colmesneil	6
City of Chester	5

ST-WF#7: Inventory county bridges for fire equipment worthiness

Ideas for implementation:

- Inventory county bridges to see which bridges are incapable of handling fire trucks and other equipment
- Put together grant applications to FEMA, State of Texas for matching funds for bridge upgrades

Benefits Achieved:	Inventory of water sources in County for better fire suppression planning
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, DETCOG
Estimated Cost:	Inventory: \$15,000 Grant Apps: \$7,500
Implementation/Work Schedule:	3 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	7
City of Woodville	6
City of Colmesneil	7
City of Chester	6

ST-WF#8: Upgrade Fire Suppression and Control Equipment for areas within the county that are currently underserved to better enhance response time and minimize damage to structures and timber resources.

Ideas for implementation:

- Complete a needs study for dry hydrants by mapping out on GIS the spacing between current dry hydrants and calculating the demand/location for future dry hydrants (\$5,000)

- Seek funding for a fire plough to help construct fire breaks during events (est. cost \$150,000)
- Seek funding for additional portable/floating pumps and accompanying connection hoses to better take advantage of sitting water supplies such as ponds where dry hydrants have failed, are not available or are not accessible (est. cost \$10,000 each)
- Seek funding for better county-wide communication system (the current repeater is old and there are several “dead” areas within the county where no communications are possible). It is believed that a 3-400’ tower would suffice to provide county-wide coverage (estimated cost \$250,000-\$1,000,000). Review Interoperability Plan for additional strategies to meet this need.
- Installation of additional water systems to provide sufficient fire flow to all settled areas within the county, such as intermittent wells, along with hydrants & designated flood valves. (est. cost \$5-10,000 each)
- Construct wells on east side of county (est. cost \$200,000 each) to provide water source
- Improve surfaces to existing dry hydrants and other water sources regularly used for water collection so that fire vehicles can adequately access during all times of year during all weather events. (\$1500/site)
- Mobile Emergency Operating Center, with communications capabilities, generator, auxiliary power for water plant and/or schools (or other shelter area). (est. cost \$100,000-500,000)

Benefits Achieved:	Better Response Time to wildfire events, quicker fire suppression, better interdepartmental coordination
Coordinating Organization:	City and Volunteer Fire Departments, Emergency Management Coordinator, DETCOG
Estimated Cost:	See above
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	8
City of Woodville	2
City of Colmesneil	8
City of Chester	7

LT-WF#1: Encourage development and dissemination of maps relating to the fire hazard to help educate and assist builders and homeowners in being engaged in wildfire mitigation activities, and to help guide emergency services during response.

Ideas for implementation:

- Update wildland/urban interface/city maps as more updated and/or advanced data is available (i.e. satellite imagery, updated GIS systems, better GPS info, etc.).
- Conduct risk analysis incorporating data and the created hazard maps using GIS technology to identify risk sites and further assist in prioritizing mitigation activities; and
- Encourage coordination between fire jurisdictions to ensure that the most accurate elevation data and other GIS datasets are being used.

Benefits Achieved:	A more accurate digital picture of the county that can be utilized a variety of ways by emergency personnel
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, DETCOG
Estimated Cost:	\$75,000-100,000
Implementation/Work Schedule:	3 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	3
City of Colmesneil	1
City of Chester	1

LT-WF#2: Enhance outreach and education programs aimed at mitigating wildfire hazards and reducing or preventing the exposure of citizens, public agencies, private property owners, and businesses to natural hazards.

Ideas for implementation:

- Encourage the hiring of fire prevention and education personnel to oversee education programs;
- Conduct specific community-based demonstration projects of fire prevention and mitigation and outreach activities in the urban interface;
- Establish neighborhood “drive through” activities that pinpoint site-specific mitigation activities. Fire crews can give property owners personal suggestions and assistance; and
- Perform public outreach and information activities at county fire stations by creating “Wildfire Awareness Week” activities. Fire stations can hold open houses and allow the public to visit, see the equipment, and discuss wildfire mitigation with the station crews.

Benefits Achieved:	Increased public education/involvement in wildfire hazard mitigation
Coordinating Organization:	County Emergency Management Department; County Fire Departments,

	DETCOG
Estimated Cost:	Personnel: \$30,000 annually Projects/outreach: \$1000 each event
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	2
City of Woodville	2
City of Colmesneil	2
City of Chester	3

LT-WF#3: Increase communication, coordination, and collaboration between wildland/urban interface property owners, local and county officials, and fire prevention crews and officials to address risks, existing mitigation measures, and federal assistance programs.

Ideas for implementation:

- Encourage single-family residences to have fire plans and practice evaluation routes;
- Encourage fire inspections in residential homes by fire departments to increase awareness among homeowners and potential fire responders;
- Require fire department notification of new business applications to ensure that appropriate fire plans have been developed;
- Encourage local zoning and planning entities to work closely with landowners and/or developers who choose to build in the wildland/urban interface to identify and mitigate conditions that aggravate wildland/urban interface wildfire hazards, including:
 - Limited access for emergency equipment due to width and grade of roadways;
 - Inadequate water supplies and the spacing, consistency, and species of vegetation around structure;
 - Inadequate fuel breaks, or lack of defensible space;
 - Highly flammable construction materials;
 - Building lots and subdivisions that are not in compliance with state and local land use and fire protection regulations; and
 - Inadequate entry/escape routes
- Encourage all new homes and major remodels involving roofs or additions that are located in the interface to have fire resistant roofs and residential sprinkler systems; and
- Encourage the public to evaluate access routes to rural homes for fire-fighting vehicles and to develop passable routes if they do not exist.

Benefits Achieved:	Fire education plan and community assessment of potential problems
Coordinating Organization:	County Emergency Management Department; County Fire Departments, DETCOG
Estimated Cost:	\$75,000

Implementation/Work Schedule:	Ongoing
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Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	3
City of Woodville	1
City of Colmesneil	3
City of Chester	2

LT-WF#4: Encourage implementation of wildfire mitigation activities in a manner consistent with the goals of promoting sustainable ecological management and community stability.

Ideas for implementation:

- Employ mechanical thinning and prescribed burning to abate the risk of catastrophic fire and restore the more natural regime of high frequency, low-intensity burns.
- Clear trimmings, trees, brush, and other debris completely from sites when performing routine maintenance and landscaping to reduce fire risk.
- Partner with local timber companies to meet these needs

Benefits Achieved:	Promotion of sound environmental policies regarding wildfire mitigation
Coordinating Organization:	County Emergency Management Department; County Fire Departments, City Fire Departments, DETCOG, private timber interests
Estimated Cost:	Develop a plan: \$10,000
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	4
City of Woodville	4
City of Colmesneil	4
City of Chester	4

APPENDIX 2 – FLOOD

Risk/Probability of Occurrence

Since the NOAA began keeping records in the region on flooding in 1994, Tyler County has registered 6 significant events. Based off of the NOAA information, it is reasonably likely that a flood event will seriously impact Tyler County. Although there is no significant historical flood data with the NOAA, it is acknowledged by the Team that flooding is a significant issue in Tyler County, especially on infrastructure but also on a limited number of housing units.

Vulnerability

The Hazard Mitigation Team identified several communities countywide that are vulnerable to damage from flooding or are isolated when roads are flooded. The structures at risk of flooding would be structures located 2+ feet below the 100 year floodplain. The Team also identified several roads and bridge locations that were negatively impacted by flooding events. Generally the symptoms are the road and/or bridge is submerged and/or impassible, and the flooding causes erosion damage that amounts to 25-75% damage per occurrence.

Tyler County Homes Isolated or Flooded

location	Homes affected (I= isolated, F= flooded)
Wolf Creek	15 F
Barlow Lake	40 I
June Bay Bottoms	23 F
Mt. Neches	20 F
S. Beech & Grammar Sub	8 F
L. D. Hendricks	
FM 1745	30 I

Tyler County Roads Flooded

location
CR 1550 & 1520
FM 92
Billum's Creek @ FM 1745
CR 3900 + feeders
CR 256 @ Clear Fork
CR 256 @ Wolf Cr.
FM 256 @ Belts Cr.
FM 1745 @ Russell Cr
FM 1745 @ CR 2590
Railroad St. @ Willow St.
Little Turkey @ Hwy 69
Carlo Hill Rd.
Dewberry Creek

The following table shows the vulnerability to areas within Tyler County to significant and damage-causing flooding events during the past 8 years.¹⁰

¹⁰ <http://www4.ncdc.noaa.gov/cgi-win/wwcgi.dll?wwevent-storms>

Location or County	Date	Time	Type	Mag	Dth	Inj	PrD	CrD
1 TYLER	01/27/1995	0315	Flash Flood	N/A	0	0	0	0
2 Woodville	09/27/1996	03:00 AM	Flash Flood	N/A	0	0	250K	0
3 Warren	06/06/1997	09:30 PM	Urban/sml Stream Fld	N/A	0	0	0	0
4 Colmesneil	12/21/1997	12:15 AM	Flash Flood	N/A	0	0	25K	0
5 Woodville	03/13/1999	03:00 AM	Flood	N/A	0	0	10K	0
6 Woodville	04/03/1999	07:00 PM	Flood	N/A	0	0	200K	0
TOTALS:					0	0	485K	0

Potential damage from flooding in Tyler County was assessed according to methodologies described in the Flood Emergency Management Agency (FEMA) document 386-2, entitled, "Understanding Your Risks: Identifying Hazards and Estimating Losses." The maximum estimated damage from flooding to residential structures and infrastructure in Tyler County during or resulting from an event is \$3,321,739, and is detailed in the following table. Potential damage to roads was calculated at 25% damage and an estimated replacement cost of \$14,900 a linear mile.

Potential Dollar Loss

Estimate Losses

Hazard Type: FLOOD

All Sectors

Structure Loss					
Name/Description of Structure	Structure Replacement Value (\$)	x	Percent Damage (%)	=	Loss to Structure (\$)
74 homes at very high risk	\$3,744,400	x	29%	=	\$1,085,876
70 homes at high risk	\$3,542,000	x	22%	=	\$779,240
13 roads @ 1 mi. each	\$193,700	x	25%	=	\$48,425
		x		=	\$0
		x		=	\$0
		x		=	\$0
		x		=	\$0
		x		=	\$0
Total Loss to Structure					\$1,913,541

Contents Loss				
Replacement Value of Contents (\$)	x	Percent Damage (%)	=	Loss to Contents
\$1,872,200	x	44%	=	\$823,768
\$1,771,000	x	33%	=	\$584,430
	x		=	\$0
	x		=	\$0
	x		=	\$0
	x		=	\$0
	x		=	\$0
	x		=	\$0
Total Loss to Contents				\$1,408,198

Structure Use and Function Loss									
Name/Description of Structure	Average Daily Operating Budget (\$)	x	Functional Downtime (# of days)	=	Displacement cost per Day (\$)	x	Displacement Time (# of days)	=	Structure use and function loss (\$)
		x		=		x		=	\$0
		x		=		x		=	\$0
		x		=		x		=	\$0
		x		=		x		=	\$0
		x		=		x		=	\$0
		x		=		x		=	\$0
		x		=		x		=	\$0
Total Loss to Structure use & Function									\$0

Structure Loss + Content Loss + Function Loss (\$)
\$1,909,644
\$1,363,670
\$48,425
\$0
\$0
\$0
\$0
\$0
\$3,321,739
Total Loss for Hazard Event

Flood Mitigation Action Items

FLOOD MITIGATION ACTION ITEMS

Each of these mitigation action items were prioritized by the group for the County and for the Cities of Woodville, Colmesneil and Chester. Short-term and Long-term mitigation action item prioritization occurred through a general discussion during team meetings of which items were most important to representatives from the County and the incorporated jurisdictions. The most important items were, naturally, given a higher priority. Each item includes information on the parties who will be responsible for implementation of the item, and an estimated cost for completion of the item.

For cost-benefit analyses, the cost of implementing the hazard mitigation action items was compared to the estimated annual loss for each hazard as shown in the Potential Dollar Loss section for each hazard. It is anticipated that, as per FEMA direction, complete cost-benefit analyses will be completed prior to the application for Pre-Disaster Mitigation funds for each hazard mitigation action item.

ST-FL#1: Further analyze properties and structures within the County and incorporate into hazard mitigation action plan.

Ideas for implementation:

- Identify all properties and assets within the county that might be in the floodplain but were not identified by the hazard mitigation team, utilizing FIRM maps, testimonials, etc. Funding may be available through FEMA’s Hazard Mitigation Grant and Flood Mitigation Assistance Programs and the Pre-Disaster Mitigation Program;
- Map out flood prone assets on GIS

Benefits Achieved:	Successful identification of all flood prone assets in the county
Coordinating Organization:	County Emergency Management Department; County Commissioners
Estimated Cost:	Create inventory and GIS: \$20,000
Implementation/Work Schedule:	1-2 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	3
City of Colmesneil	1
City of Chester	1

ST-FL#2: Identify surface water drainage obstructions for all parts of the County.

Ideas for implementation:

- Map culverts in all areas of the county;
- Develop beaver control plan
- Prepare an inventory of culverts that historically create flooding problems and target them for retrofitting; and

Benefits Achieved:	
Coordinating Organization:	County Emergency Management Department; County Roads Dept/Commissioners, DETCOG, GIS provider
Estimated Cost:	GIS culvert mapping/inventory problem areas: \$40,000 Beaver Control Plan: \$20,000
Implementation/Work Schedule:	2-5 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	2
City of Woodville	1
City of Colmesneil	2
City of Chester	2

ST-FL#3: Recommend revisions/additions to requirements for development within the floodplain, where appropriate

Ideas for implementation:

- Evaluate elevation requirements for new residential and non-residential structures in the unincorporated floodplain area;
- Explore raising the base elevation requirement for new residential construction to two or three feet above base flood elevation, or greater. An increased elevation standard is one activity the counties can engage in to receive credit from the NFIP Community Rating System Program;
- Identify opportunities to upgrade Federal Insurance Rate Map, and arrange for FEMA Cooperative Technical Partnership mapping upgrades for select areas; and
- Identify alternatives to reduce development within the floodplain

Benefits Achieved:	Specific direction for development within floodplain areas
Coordinating Organization:	County Emergency Management Department; DETCOG, GIS provider
Estimated Cost:	Floodplain study: \$15,000

Implementation/Work Schedule:	1-2 years
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Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	3
City of Woodville	2
City of Colmesneil	3
City of Chester	3

ST-FL#4: Develop municipal storm drainage master plans and accompanying ordinances.

Ideas for implementation:

- Coordinate with private consultants to perform storm drainage studies and develop storm drainage plans for each municipality at risk of flooding.
- Model existing storm drainage system
- Find deficiencies in existing system
- Develop list of improvements needed to make system more useful and to help prevent flooding
- Coordinate the development of storm drainage ordinances for new development that will promote utilization of the adopted plan so that future development within the city limits will occur with little or no net increase in stormwater runoff and sufficient storm drainage easements are required over essential stormwater facilities (ditches, floodplains, etc.) for new development.
- Identify, set aside, condemn and/or purchase critical storm drainage facilities such as ditches, floodplain areas, etc.

Benefits Achieved:	Coordinated storm drainage to prevent future flooding within municipalities
Coordinating Organization:	County Emergency Management Department; DETCOG; City governments; private engineering contractors
Estimated Cost:	\$50-100,000 per municipality
Implementation/Work Schedule:	1-2 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	4
City of Woodville	4
City of Colmesneil	4
City of Chester	4

LT-FL#1: Enhance data and mapping for floodplain information within the County, and identify and map flood-prone areas outside of designated floodplains.

Ideas for implementation:

- Apply for FEMA’s Cooperative Technical Partnership Program
- Use GIS to update flood-loss estimates for the Region
- Encourage the development of floodplain maps for all local streams not currently mapped on Flood Insurance Rate Maps or county maps, with special attention focused on mapping rural and unincorporated areas. The maps should show the expected frequency of flooding, the level of flooding, and the areas subject to inundation. The maps can be used for planning, risk analysis, and emergency management.

Benefits Achieved:	Better flood management
Coordinating Organization:	County Emergency Management Department; DETCOG, GIS provider, US Forest Service
Estimated Cost:	CTPP application: \$5000 GIS flood-loss: \$20,000
Implementation/Work Schedule:	1-2 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	2
City of Colmesneil	1
City of Chester	1

LT-FL#2: Encourage development of acquisition and management strategies to preserve open space for flood mitigation and water quality in the floodplain.

Ideas for implementation:

- Develop a comprehensive strategy for acquiring and managing floodplain open space throughout the Region.
- Explore funding for property acquisition from federal (e.g. FEMA Hazard Mitigation Grant Program), state, regional and local governments, as well as private non-profit organizations, and trails programs.
- Develop a regional partnership between flood mitigation and water quality enhancement organizations/programs to improve educational programs;
- Identify sites where environmental restoration work can benefit flood mitigation and water quality
- Work with landowners to develop sound flood management and water quality practices

- Identify existing watershed education programs and determine which programs would support a flood education component.

Benefits Achieved:	Management of floodwaters
Coordinating Organization:	County Emergency Management Department; DETCOG
Estimated Cost:	Comprehensive strategy: \$20,000 Develop partnership org: \$50,000 Countywide mitigation site study: \$50,000
Implementation/Work Schedule:	5 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	2
City of Woodville	1
City of Colmesneil	2
City of Chester	2

LT-FL#3: Establish a framework to compile and coordinate surface water management plans and data throughout the County.

Ideas for implementation:

- Compile into a countywide GIS layer

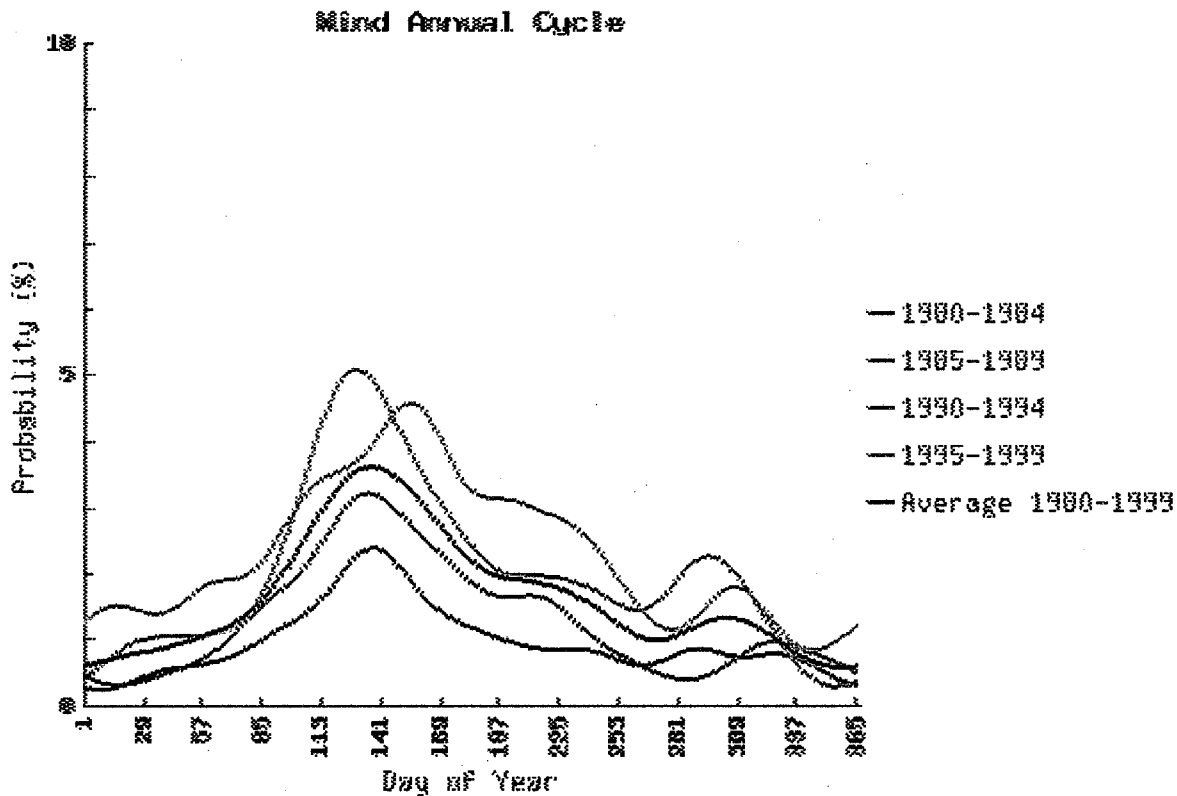
Benefits Achieved:	GIS of countywide surface water management plans, data and tools
Coordinating Organization:	County Emergency Management Department; County Commissioners, DETCOG
Estimated Cost:	GIS: \$25,000
Implementation/Work Schedule:	2-5 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	3
City of Woodville	3
City of Colmesneil	3
City of Chester	3

APPENDIX 3 – LIGHTNING AND WINDSTORM

Risk/Probability of Occurrence

There have been 71 Lightning and Windstorm events in Tyler County that have been registered with the National Oceanic and Atmospheric Administration (NOAA) since 1962. Based on information provided by the National Climatic Data Center¹¹, the chart below shows the probability and timing of a significant Lightning and Windstorm event during any given year.



Vulnerability

Tyler County overall is at a relatively high vulnerability from lightning and windstorms, as the entire east Texas region is. Storms frequently generate out in the Gulf of Mexico and sweep over the region. In addition, weather fronts often sweep across the area from west and northern Texas. At high risk are typically mobile homes that aren't tied down well, though as noted above these storms are often indiscriminate, and will often fell trees across power lines and onto structures and vehicles regardless of location. Also at risk are the communities of Tyler County. As one can tell from the historical record below, these are the areas that record damage from storm events. This only makes sense as a higher concentration and density of people and buildings increases the chances of a direct hit by a wind gust, tree, or lightning strike.

¹¹ <http://www.nssl.noaa.gov/hazard/hazardmap.html>

The Hazard Mitigation Team identified the following areas that were at a higher than normal risk from damage by strong wind events:

Location	Number of people affected/details
FM 2827 @ US 69	High wind/tornado alley
Kennedy Ranch (US 69 5 miles S. of Woodville)	High wind/tornado alley
FM 1013 @ Hwy 69	High wind/tornado alley
Hickory/Oak St (Colmesneil)	High wind/tornado alley

Major Lightning and Windstorms in Tyler County Since 1962¹²

Location or County	Date	Time	Type	Mag	Dth	Inj	PrD	CrD
1 TYLER	08/10/1962	1530	Tstm Wind	0 kts.	0	0	0	0
2 TYLER	04/15/1973	2350	Tstm Wind	0 kts.	0	0	0	0
3 TYLER	04/29/1975	2100	Tstm Wind	0 kts.	0	0	0	0
4 TYLER	06/20/1980	1300	Tstm Wind	0 kts.	0	0	0	0
5 TYLER	02/10/1981	0415	Tstm Wind	0 kts.	0	0	0	0
6 TYLER	05/09/1981	1755	Tstm Wind	0 kts.	0	0	0	0
7 TYLER	05/14/1981	0030	Tstm Wind	0 kts.	0	0	0	0
8 TYLER	05/15/1981	1830	Tstm Wind	0 kts.	0	0	0	0
9 TYLER	05/16/1981	0445	Tstm Wind	0 kts.	0	0	0	0
10 TYLER	07/11/1981	1915	Tstm Wind	0 kts.	0	0	0	0
11 TYLER	11/23/1983	0230	Tstm Wind	0 kts.	0	0	0	0
12 TYLER	04/02/1984	1605	Tstm Wind	52 kts.	0	0	0	0
13 TYLER	08/02/1985	1730	Tstm Wind	0 kts.	0	0	0	0
14 TYLER	03/12/1986	0015	Tstm Wind	0 kts.	0	0	0	0
15 TYLER	05/17/1986	1500	Tstm Wind	65 kts.	1	0	0	0
16 TYLER	12/22/1988	1745	Tstm Wind	0 kts.	0	0	0	0
17 TYLER	05/05/1989	0115	Tstm Wind	0 kts.	0	0	0	0
18 TYLER	06/07/1989	2015	Tstm Wind	0 kts.	0	0	0	0
19 TYLER	06/10/1989	1550	Tstm Wind	0 kts.	0	0	0	0
20 TYLER	05/27/1990	1650	Tstm Wind	0 kts.	0	0	0	0
21 TYLER	07/03/1990	1910	Tstm Wind	0 kts.	0	0	0	0
22 TYLER	04/26/1991	2115	Tstm Wind	0 kts.	0	0	0	0
23 TYLER	05/15/1991	1810	Tstm Wind	0 kts.	0	0	0	0

¹² <http://www4.ncdc.noaa.gov/>

24 TYLER	07/01/1991	1845	Tstm Wind	0 kts.	0	0	0	0
25 TYLER	05/28/1992	1905	Tstm Wind	0 kts.	0	0	0	0
26 TYLER	06/30/1992	1430	Tstm Wind	0 kts.	0	0	0	0
27 TYLER	06/30/1992	1530	Tstm Wind	0 kts.	0	0	0	0
28 TYLER	06/30/1992	1530	Tstm Wind	0 kts.	0	0	0	0
29 TYLER	06/30/1992	1530	Tstm Wind	0 kts.	0	0	0	0
30 Woodville	08/21/1993	1830	Thunderstorm Winds	N/A	0	0	0	5K
31 Western Warren	05/13/1994	1750	Thunderstorm Winds	N/A	0	0	5K	5K
32 Fred	05/29/1994	1510	Thunderstorm Winds	N/A	0	0	50K	5K
33 TYLER	01/12/1995	2310	Thunderstorm Winds	N/A	0	0	0	0
34 Countywide	03/07/1995	0600	Thunderstorm Winds	N/A	0	0	0	0
35 Colmesneil	06/11/1995	1640	Thunderstorm Winds	N/A	0	0	0	0
36 Warren	12/17/1995	0630	Thunderstorm Winds	N/A	0	0	0	0
37 Warren	12/17/1995	0630	Thunderstorm Winds	N/A	0	0	0	0
38 Woodville	12/18/1995	0710	Thunderstorm Winds	N/A	0	0	0	0
39 Woodville	12/18/1995	0710	Thunderstorm Winds	N/A	0	0	0	0
40 Woodville	09/15/1996	11:30 AM	Tstm Wind	0 kts.	0	0	10K	0
41 Woodville	09/26/1996	11:20 PM	Tstm Wind	0 kts.	0	0	10K	0
42 Spurger	11/30/1996	01:00 PM	Tstm Wind	0 kts.	0	0	10K	0
43 Colmesneil	05/30/1997	10:59 PM	Tstm Wind	0 kts.	0	0	20K	0
44 Chester	06/17/1997	05:46 AM	Tstm Wind	0 kts.	0	0	10K	0
45 Warren	09/09/1997	03:40 PM	Tstm Wind	0 kts.	0	0	10K	0
46 Fred	12/23/1997	06:45 PM	Tstm Wind	0 kts.	0	0	10K	0
47 Chester	02/10/1998	01:30 PM	Tstm Wind	0 kts.	0	0	10K	0
48 Colmesneil	02/26/1998	02:30 AM	Tstm Wind	0 kts.	0	0	10K	0
49 Warren	02/26/1998	06:22 AM	Tstm Wind	0 kts.	0	0	10K	0
50 Warren	06/15/1998	04:41 PM	Tstm Wind	0 kts.	0	0	10K	0
51 Colmesneil	07/13/1998	03:00 PM	Tstm Wind	0 kts.	0	0	75K	0
52 Colmesneil	11/01/1998	02:15 PM	Tstm Wind	0 kts.	0	0	10K	0
53 Woodville	03/12/1999	10:35 PM	Tstm Wind	0 kts.	0	0	10K	0
54 Colmesneil	05/25/1999	04:12 PM	Tstm Wind	0 kts.	0	0	10K	0
55 Colmesneil	12/04/1999	03:40 PM	Tstm Wind	0 kts.	0	0	2K	0
56 Chester	03/10/2000	05:15 PM	Tstm Wind	0 kts.	0	0	5K	0
57 Colmesneil	03/26/2000	06:00 AM	Tstm Wind	0 kts.	0	0	5K	0

58 Spurger	04/02/2000	04:40 AM	Tstm Wind	0 kts.	0	0	2K	0
59 Colmesneil	05/10/2000	01:41 AM	Tstm Wind	0 kts.	0	0	2K	0
60 Woodville	08/03/2000	07:05 PM	Tstm Wind	0 kts.	0	0	2K	0
61 Colmesneil	08/21/2000	04:35 PM	Tstm Wind	0 kts.	0	0	2K	0
62 Spurger	03/14/2001	04:20 PM	Tstm Wind	0 kts.	0	0	5K	0
63 Woodville	06/29/2001	12:50 PM	Tstm Wind	0 kts.	0	0	5K	0
64 Colmesneil	10/13/2001	02:30 AM	Tstm Wind	50 kts.	0	0	5K	0
65 Spurger	11/26/2001	04:45 PM	Tstm Wind	0 kts.	0	0	5K	0
66 Spurger	12/16/2001	09:55 PM	Tstm Wind	0 kts.	0	0	20K	0
67 Countywide	04/08/2002	01:03 AM	Tstm Wind	0 kts.	0	0	10K	0
68 Spurger	07/07/2002	10:24 PM	Tstm Wind	0 kts.	0	0	5K	0
69 Colmesneil	08/27/2002	10:45 AM	Tstm Wind	0 kts.	0	0	2K	0
70 Spurger	08/27/2002	11:00 AM	Tstm Wind	0 kts.	0	0	2K	0
71 Woodville	03/18/2003	01:02 PM	Tstm Wind	50 kts.	0	0	10K	0
TOTALS:					1	0	369K	15K

Potential Dollar Loss

Of the 71 Lightning and Windstorm events documented, 34 have dollar amounts of damage/loss incurred. These are indicated on the chart above. The table below shows the average annual loss to Tyler County based on the storm events recorded above.

Wind & Lightning Damage - Tyler County (1993-2003)

Year of Event	Damage	annual interest rate	current year	2003\$
1993	\$5,000	0.03	2003	\$6,720
1994	\$10,000	0.03	2003	\$13,048
1994	\$55,000	0.03	2003	\$71,763
1996	\$10,000	0.03	2003	\$12,299
1996	\$10,000	0.03	2003	\$12,299
1996	\$10,000	0.03	2003	\$12,299
1997	\$20,000	0.03	2003	\$23,881
1997	\$10,000	0.03	2003	\$11,941
1997	\$10,000	0.03	2003	\$11,941
1997	\$10,000	0.03	2003	\$11,941
1998	\$10,000	0.03	2003	\$11,593
1998	\$10,000	0.03	2003	\$11,593
1998	\$10,000	0.03	2003	\$11,593
1998	\$10,000	0.03	2003	\$11,593

1998	\$75,000	0.03	2003	\$86,946
1998	\$10,000	0.03	2003	\$11,593
1999	\$10,000	0.03	2003	\$11,255
1999	\$10,000	0.03	2003	\$11,255
1999	\$2,000	0.03	2003	\$2,251
2000	\$5,000	0.03	2003	\$5,464
2000	\$5,000	0.03	2003	\$5,464
2000	\$2,000	0.03	2003	\$2,185
2000	\$2,000	0.03	2003	\$2,185
2000	\$2,000	0.03	2003	\$2,185
2000	\$2,000	0.03	2003	\$2,185
2001	\$5,000	0.03	2003	\$5,305
2001	\$5,000	0.03	2003	\$5,305
2001	\$5,000	0.03	2003	\$5,305
2001	\$5,000	0.03	2003	\$5,305
2001	\$20,000	0.03	2003	\$21,218
2002	\$10,000	0.03	2003	\$10,300
2002	\$5,000	0.03	2003	\$5,150
2002	\$2,000	0.03	2003	\$2,060
2002	\$2,000	0.03	2003	\$2,060
2003	\$10,000	0.03	2003	\$10,000
TOTAL DAMAGE FROM HAZARD - 1993-2003 (2003 \$)				\$449,474
Average Annual Cost - Wind/Lightning Damage 1993-2003:				\$44,947

Wind & Lightning Mitigation Action Items

LIGHTNING AND WINDSTORM MITIGATION ACTION ITEMS

Each of these mitigation action items were prioritized by the group for the County and for the Cities of Woodville, Colmesneil and Chester. Short-term and Long-term mitigation action item prioritization occurred through a general discussion during team meetings of which items were most important to representatives from the County and the incorporated jurisdictions. The most important items were, naturally, given a higher priority. Each item includes information on the parties who will be responsible for implementation of the item, and an estimated cost for completion of the item.

For cost-benefit analyses, the cost of implementing the hazard mitigation action items was compared to the estimated annual loss for each hazard as shown in the Potential Dollar Loss section for each hazard. It is anticipated that, as per FEMA direction, complete cost-benefit analyses will be completed prior to the application for Pre-Disaster Mitigation funds for each hazard mitigation action item.

ST-LW#1: Develop and implement programs to keep trees from threatening lives, property, and public infrastructure during windstorm events

Ideas for implementation:

- Partner with responsible agencies and organizations to design and disseminate educational information to property owners to reduce risk from tree failure to life, property, and utility systems;
- Develop partnerships between utility providers and county and local public works agencies to document known hazard areas; and
- Identify potentially hazardous trees in urban areas

Benefits Achieved:	Develop partnerships; development of an urban tree inventory
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, City Administrators, DETCOG
Estimated Cost:	Hazardous tree inventory: \$15,000 per municipality
Implementation/Work Schedule:	1-3 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	1
City of Colmesneil	1
City of Chester	1

ST-LW#2: Enhance strategies for debris management for windstorm events.

Ideas for implementation:

- Develop coordinated management strategies for clearing roads of fallen trees, and clearing debris from public and private property.

Benefits Achieved:	Coordination of debris management
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, City Administrators, DETCOG
Estimated Cost:	Develop strategy: \$5000
Implementation/Work Schedule:	1 year

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	2
City of Woodville	2
City of Colmesneil	2
City of Chester	2

LT-LW#1: Map and publicize locations around the Region that have the highest incidence of extreme wind and lightning storms.

Ideas for implementation:

- Identify the responsible agency for central collection and reporting of storm data. Data collected should include:
 - Wind and lightning storm data (sustained speeds, gusts, storm durations) for localities throughout the county;
 - Maps of the locations within the county which are most vulnerable to high winds/lightning; and
 - Injury and property damage estimates, including locations
- Identify the responsible agency for collection and transfer of data to the National Climate Data Center, FEMA, or other agencies concerned with the incidence of storms to help establish and maintain baseline and historic records of storm events; and
- Identify and GPS public infrastructure and facilities subject to damage or closure during windstorms or lightning storms

Benefits Achieved:	Clearer picture of impact of windstorms and lightning
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, GIS provider, DETCOG
Estimated Cost:	Inventory of vulnerable assets: \$40,000 GIS windstorm/lightning data: \$25,000
Implementation/Work Schedule:	5 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	1
City of Colmesneil	1
City of Chester	3

LT-LW#2: Support/encourage electrical utilities to use underground construction methods where possible to reduce power outages from wind and lightning storms.

Ideas for implementation:

- Increase the use of underground utilities where possible
- Consider drafting and adopting ordinances for new development that require that new utilities be located underground

Benefits Achieved:	Minimize damage to utilities from windstorm, lightning and trees
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, GIS provider, DETCOG
Estimated Cost:	Draft/adopt ordinance: \$5000
Implementation/Work Schedule:	5 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	2
City of Woodville	2
City of Colmesneil	2
City of Chester	1

LT-LW#3: Increase public awareness of wind and lightning storm mitigation activities

Ideas for implementation:

- Collect information on public education materials for protecting life, property, and the environment from windstorm events; and
- Distribute educational materials to County residents and public and private sector organizations regarding preparedness for power outages.

Benefits Achieved:	Public education and involvement
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, DETCOG
Estimated Cost:	\$7500
Implementation/Work Schedule:	5 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	3
City of Woodville	3
City of Colmesneil	3
City of Chester	2

LT-LW#4: Encourage development and enforcement of wind-resistant building siting and construction codes.

Ideas for implementation:

- Evaluate current building codes for efficiency in protecting structures from wind damage
- Consider adopting a building code in those areas not currently using one

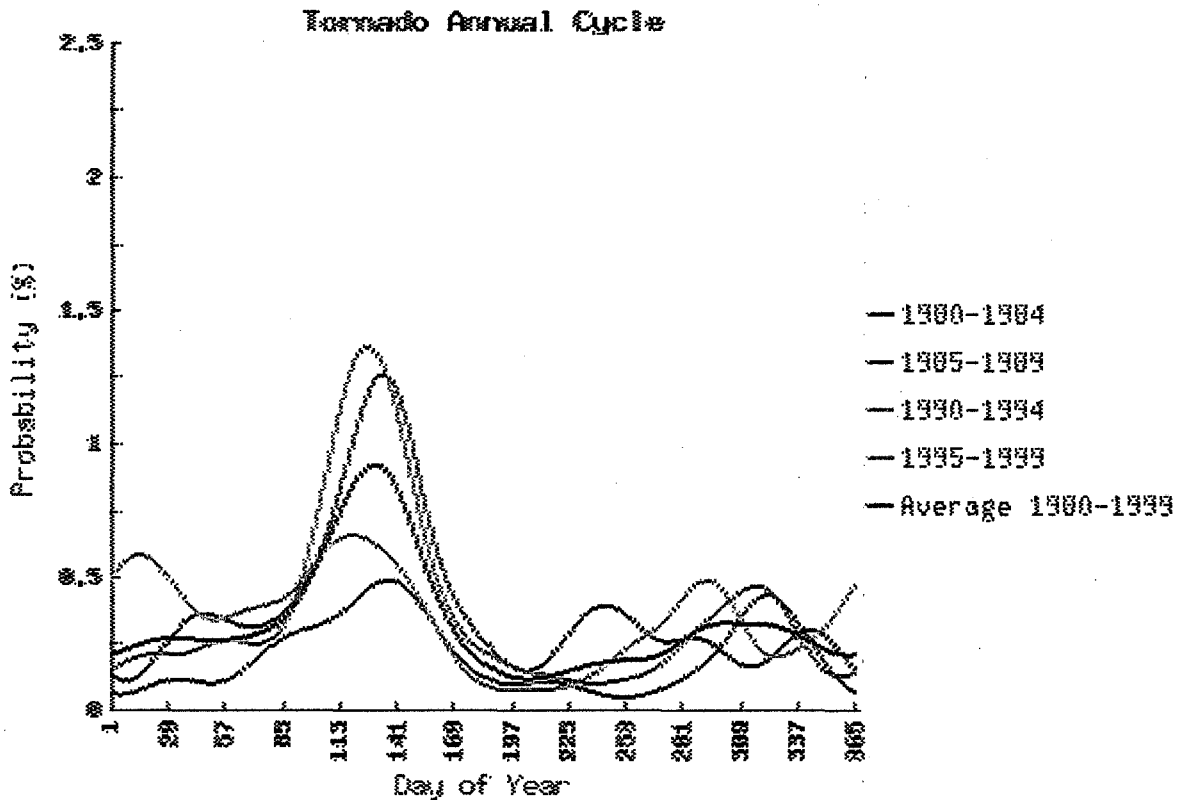
Benefits Achieved:	Uniform and effective building codes
Coordinating Organization:	County Emergency Management Department; County Public Works/Commissioners, City Administrators, GIS provider, DETCOG
Estimated Cost:	\$5000
Implementation/Work Schedule:	5 years

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	4
City of Woodville	4
City of Colmesneil	4
City of Chester	4

APPENDIX 4 – TORNADO

Risk/Probability of Occurrence

There have been 11 Tornado events in Tyler County that have been registered with the National Oceanic and Atmospheric Administration (NOAA) since 1967. Based on information provided by the National Climatic Data Center¹³, the chart below shows the probability and timing of a Tornado event during any given year.



Vulnerability

Housing units and other structures within Tyler County are at a medium to high level of vulnerability to damage from a tornado event. Typically the impact of a tornado is relatively indiscriminant, impacting structures and assets on a seemingly random basis. There are, however, known “tornado alleys,” or areas that give birth to tornados at a higher rate than other areas. In addition, poorly constructed homes and mobile homes that are not tied down to a concrete pad or other type of mooring are at a higher risk of damage from tornado events, though a direct hit by a tornado can cause significant damage to almost any structure within the County. The HMT listed the following areas as susceptible to high winds and tornados:

¹³ <http://www.nssl.noaa.gov/hazard/hazardmap.html>

Location	Number of people affected/details
FM 2827 @ US 69	High wind/tornado alley
Kennedy Ranch (US 69 5 miles S. of Woodville)	High wind/tornado alley
FM 1013 @ Hwy 69	High wind/tornado alley
Hickory/Oak St (Colmesneil)	High wind/tornado alley

There is also a medium to high vulnerability to people, private property, timber, and infrastructure throughout the County. This vulnerability level is associated with a very high risk of injury or damage from a tornado along with a very low probability that a person or asset will actually be impacted by a tornado.

The following table shows the vulnerability to areas within Tyler County to significant and damage-causing tornado events since 1967.¹⁴

Major Tornado Events in Tyler County Since 1967

Location or County	Date	Time	Type	Mag	Dth	Inj	PrD	CrD
1 TYLER	02/20/1967	0315	Tornado	F2	0	0	250K	0
2 TYLER	04/13/1967	1600	Tornado	F1	0	0	0K	0
3 TYLER	09/13/1978	1400	Tornado	F	0	0	0K	0
4 TYLER	12/10/1983	1945	Tornado	F2	0	4	2.5M	0
5 TYLER	04/08/1984	0145	Tornado	F0	0	0	25K	0
6 Woodville	03/07/1995	0540	Tornado	F0	0	0	20K	0
7 Woodville	10/23/1997	05:45 PM	Tornado	F1	0	0	75K	0
8 Spurger	01/29/1999	02:20 PM	Tornado	F2	0	0	20K	0
9 Warren	03/12/1999	10:10 PM	Tornado	F1	0	0	100K	0
10 Woodville	05/10/1999	06:50 AM	Tornado	F1	0	0	50K	0
11 Town Bluff	05/25/1999	04:35 PM	Tornado	F0	0	0	25K	0
TOTALS:					0	4	3.065M	0

Potential Dollar Loss

Of the 11 Tornado events documented, 9 have dollar amounts of damage/loss incurred. These losses are indicated on the table below.

Tornado Damage - Tyler County (1967-2003)

Year of Event	Damage	annual interest rate	current year	2003\$
1967	\$250,000	0.03	2003	\$724,570
1983	\$2,500,000	0.03	2003	\$4,515,278

¹⁴ <http://www4.ncdc.noaa.gov/>

1984		\$25,000	0.03	2003	\$43,838
1995		\$20,000	0.03	2003	\$25,335
1997		\$75,000	0.03	2003	\$89,554
1999		\$20,000	0.03	2003	\$22,510
1999		\$100,000	0.03	2003	\$112,551
1999		\$50,000	0.03	2003	\$56,275
1999		\$25,000	0.03	2003	\$28,138
TOTAL DAMAGE FROM HAZARD - 1967-2003 (2003 \$)					\$5,618,049
Average Annual cost from Tornado Damage- 1967-2003:					\$156,057

Tornado Mitigation Action Items

Each of these mitigation action items were prioritized by the group for the County and for the Cities of Woodville, Colmesneil and Chester. Short-term and Long-term mitigation action item prioritization occurred through a general discussion during team meetings of which items were most important to representatives from the County and the incorporated jurisdictions. The most important items were, naturally, given a higher priority. Each item includes information on the parties who will be responsible for implementation of the item, and an estimated cost for completion of the item.

For cost-benefit analyses, the cost of implementing the hazard mitigation action items was compared to the estimated annual loss for each hazard as shown in the Potential Dollar Loss section for each hazard. It is anticipated that, as per FEMA direction, complete cost-benefit analyses will be completed prior to the application for Pre-Disaster Mitigation funds for each hazard mitigation action item.

LT-T#1: Enhance weather monitoring to attain earlier severe storm warnings.

Ideas for implementation:

- Coordinate with appropriate organizations to evaluate the need for more weather stations and/or weather instrumentation

Benefits Achieved:	Evaluation of existing systems and current needs
Coordinating Organization:	County Emergency Management Department; DETCOG
Estimated Cost:	\$5000
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	1
City of Colmesneil	1
City of Chester	1

LT-T#2: Provide education/outreach program on vulnerability of county assets to tornado damage, and ways to help mitigate this damage.

Ideas for implementation:

- Put together a brochure explaining what to do in case of a tornado event
- Put together materials explaining new technologies that might help mitigate tornado damage, such as new construction materials, internal/external tornado shelters, etc.

Benefits Achieved:	Greater education and ability to respond to tornado events
Coordinating Organization:	County Emergency Management Department; DETCOG
Estimated Cost:	\$10000
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	2
City of Woodville	2
City of Colmesneil	2
City of Chester	3

LT-T#3: Complete study on ways to protect tornado vulnerable assets

Ideas for implementation:

- Pursue legislation requiring stormproofing of vulnerable assets such as mobile home parks
- Feasibility study for providing community-wide protection in tornado prone areas, such as community storm/tornado shelters
- Develop cost estimates to implement

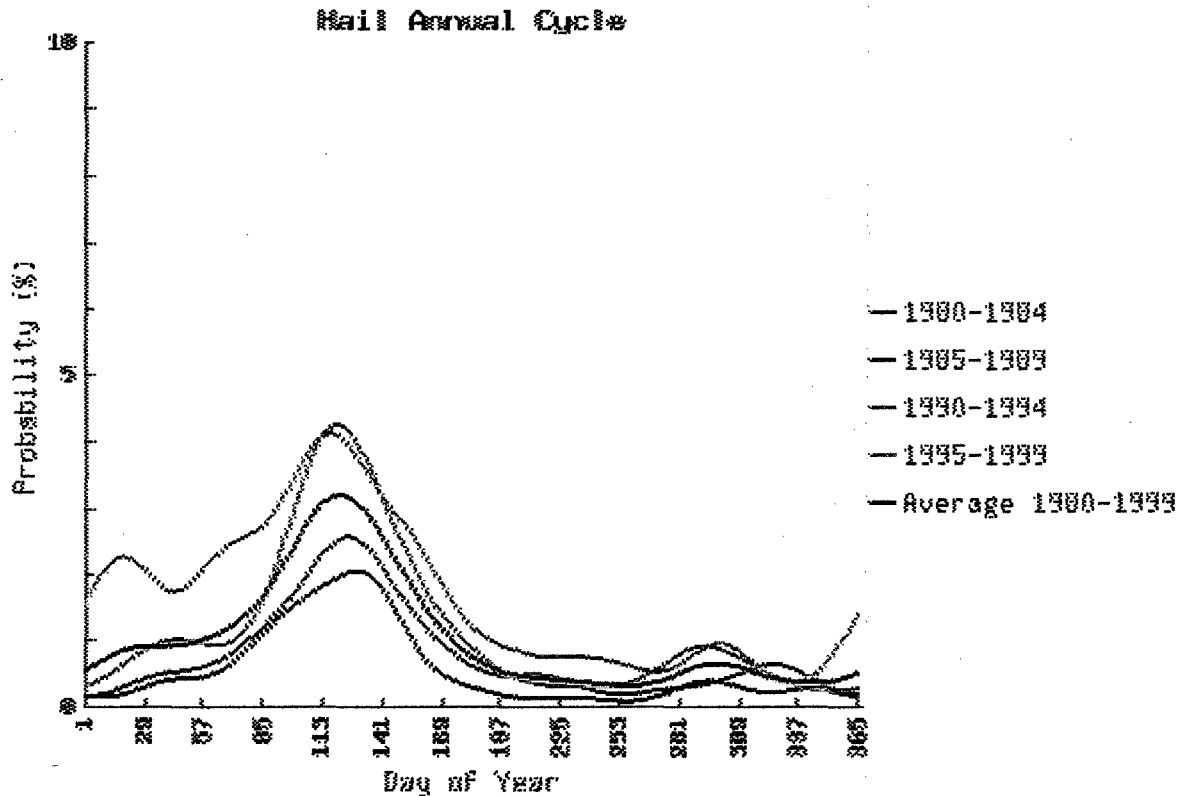
Benefits Achieved:	Greater education and ability to respond to tornado events
Coordinating Organization:	County Emergency Management Department; DETCOG
Estimated Cost:	\$10000
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	3
City of Woodville	3
City of Colmesneil	3
City of Chester	2

APPENDIX 5 – HAIL

Risk/Probability of Occurrence

There have been 47 Hail events in Tyler County that have been registered with the National Oceanic and Atmospheric Administration (NOAA) since 1981. Based on information provided by the National Climatic Data Center¹⁵, the chart below shows the probability and timing of a Hail event during any given year.



Vulnerability

People are generally at a medium to low vulnerability to damage from hail storms, though most people can avoid damage from hail storms by simply taking cover in a vehicle or building. People driving vehicles during an event are at a higher vulnerability to damage from accidents caused by the hail storm event. Hailstorms can also cause people driving in vehicles to become vulnerable to slick roads, vision impairment and ultimately accidents. Private property such as vehicles is at a slightly higher level of vulnerability for damage during an event, especially when it is being maneuvered during the event or unable to be placed in a garage.

The following table shows the vulnerability to areas within Tyler County to significant and damage-causing hail events since 1981.¹⁶

¹⁵ <http://www.nssl.noaa.gov/hazard/hazardmap.html>

¹⁶ <http://www4.ncdc.noaa.gov/>

Major Hail Events Since 1981

Location or County	Date	Time	Type	Mag	Dth	Inj	PrD	CrD
1 <u>TYLER</u>	05/18/1981	2020	Hail	1.50 in.	0	0	0	0
2 <u>TYLER</u>	10/25/1981	1850	Hail	0.75 in.	0	0	0	0
3 <u>TYLER</u>	04/23/1985	1943	Hail	1.75 in.	0	0	0	0
4 <u>TYLER</u>	08/02/1985	1730	Hail	0.75 in.	0	0	0	0
5 <u>TYLER</u>	02/05/1986	1818	Hail	1.00 in.	0	0	0	0
6 <u>TYLER</u>	02/05/1986	1831	Hail	1.75 in.	0	0	0	0
7 <u>TYLER</u>	02/05/1986	1845	Hail	1.75 in.	0	0	0	0
8 <u>TYLER</u>	04/28/1989	1541	Hail	0.80 in.	0	0	0	0
9 <u>TYLER</u>	08/01/1990	1705	Hail	1.75 in.	0	0	0	0
10 <u>TYLER</u>	04/18/1991	2335	Hail	0.75 in.	0	0	0	0
11 <u>TYLER</u>	04/26/1991	2045	Hail	1.75 in.	0	0	0	0
12 <u>TYLER</u>	04/26/1991	2145	Hail	2.75 in.	0	0	0	0
13 <u>TYLER</u>	04/28/1991	1850	Hail	0.75 in.	0	0	0	0
14 <u>TYLER</u>	06/16/1991	1535	Hail	0.75 in.	0	0	0	0
15 <u>Colmesneil</u>	04/25/1993	1640	Hail	0.75 in.	0	0	0	0
16 <u>Woodville</u>	04/11/1994	2220	Hail	1.00 in.	0	0	50K	50K
17 <u>Woodville</u>	05/02/1994	1759	Hail	1.75 in.	0	0	50K	50K
18 <u>Chester</u>	05/28/1994	0100	Hail	1.75 in.	0	0	5K	50K
19 <u>Woodville</u>	01/18/1995	0750	Hail	0.75 in.	0	0	0	0
20 <u>Woodville</u>	03/07/1995	0325	Hail	1.00 in.	0	0	0	0
21 <u>Chester</u>	05/29/1995	0451	Hail	1.00 in.	0	0	0	0
22 <u>Chester</u>	05/31/1995	2030	Hail	0.75 in.	0	0	0	0
23 <u>Colmesneil</u>	06/11/1995	1640	Hail	0.88 in.	0	0	0	0
24 <u>Spurger</u>	05/29/1996	05:10 PM	Hail	1.00 in.	0	0	0	0
25 <u>Warren</u>	10/23/1997	04:45 PM	Hail	0.75 in.	0	0	0	0
26 <u>Warren</u>	01/11/1998	10:35 PM	Hail	0.75 in.	0	0	0	0
27 <u>Spurger</u>	01/13/1998	11:25 AM	Hail	1.75 in.	0	0	0	0
28 <u>Fred</u>	01/21/1998	03:16 PM	Hail	1.00 in.	0	0	0	0
29 <u>Woodville</u>	01/21/1998	08:15 PM	Hail	0.75 in.	0	0	0	0
30 <u>Warren</u>	02/10/1998	01:30 PM	Hail	1.75 in.	0	0	0	0

31 <u>Woodville</u>	06/05/1998	05:30 PM	Hail	0.75 in.	0	0	0	0
32 <u>Fred</u>	02/27/1999	02:54 PM	Hail	1.75 in.	0	0	0	0
33 <u>Warren</u>	02/27/1999	02:54 PM	Hail	1.75 in.	0	0	0	0
34 <u>Warren</u>	02/27/1999	06:40 PM	Hail	0.75 in.	0	0	0	0
35 <u>Chester</u>	03/12/1999	09:40 PM	Hail	1.00 in.	0	0	0	0
36 <u>Woodville</u>	04/03/1999	05:20 PM	Hail	0.75 in.	0	0	0	0
37 <u>Woodville</u>	05/25/1999	04:40 PM	Hail	1.75 in.	0	0	0	0
38 <u>Colmesneil</u>	03/10/2000	05:50 PM	Hail	0.75 in.	0	0	0	0
39 <u>Woodville</u>	03/18/2000	02:45 PM	Hail	1.75 in.	0	0	0	0
40 <u>Woodville</u>	03/21/2000	01:38 PM	Hail	1.00 in.	0	0	0	0
41 <u>Woodville</u>	08/03/2000	06:45 PM	Hail	0.75 in.	0	0	0	0
42 <u>Spurger</u>	06/27/2001	06:45 PM	Hail	1.75 in.	0	0	0	0
43 <u>Spurger</u>	11/26/2001	03:30 PM	Hail	0.75 in.	0	0	0	0
44 <u>Warren</u>	11/28/2001	03:04 PM	Hail	1.75 in.	0	0	0	0
45 <u>Chester</u>	11/28/2001	03:45 PM	Hail	1.00 in.	0	0	0	0
46 <u>Woodville</u>	12/30/2002	10:03 PM	Hail	0.75 in.	0	0	0	0
47 <u>Chester</u>	02/21/2003	09:59 AM	Hail	0.75 in.	0	0	0	0
TOTALS:					0	0	105K	150K

Potential Dollar Loss

It is apparent from the data above that hail events are frequent in the Tyler County region, but tend to do little measurable damage. Based on the losses depicted above, a rough annual loss estimate can be derived by dividing the total losses by the number of years. The result is a rough estimate of \$25,500 average loss per year from hail events.

Hail Mitigation Action Items

Each of these mitigation action items were prioritized by the group for the County and for the Cities of Woodville, Colmesneil and Chester. Short-term and Long-term mitigation action item prioritization occurred through a general discussion during team meetings of which items were most important to representatives from the County and the incorporated jurisdictions. The most important items were, naturally, given a higher priority. Each item includes information on the parties who will be responsible for implementation of the item, and an estimated cost for completion of the item.

For cost-benefit analyses, the cost of implementing the hazard mitigation action items was compared to the estimated annual loss for each hazard as shown in the Potential Dollar Loss section for each hazard. It is anticipated that, as per FEMA direction, complete cost-benefit analyses will be completed prior to the application for Pre-Disaster Mitigation funds for each hazard mitigation action item.

LT-H#1: Enhance weather monitoring to attain earlier severe storm warnings.

Ideas for implementation:

- Coordinate with appropriate organizations to evaluate the need for more weather stations and/or weather instrumentation

Benefits Achieved:	Evaluation of existing systems and current needs
Coordinating Organization:	County Emergency Management Department; DETCOG
Estimated Cost:	\$5000
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	1
City of Colmesneil	1
City of Chester	1

APPENDIX 6 – EXTREME SUMMER WEATHER/DROUGHT

Risk/Probability of Occurrence

There have been five Drought events and two Excessive Heat events in Tyler County that have been registered with the National Oceanic and Atmospheric Administration (NOAA) since 1996. The five Droughts were multi-county events resulting in significant crop damage (amount not listed) in the six counties affected. No damage was indicated from the Extreme Heat events in Tyler County. Droughts and Excessive Heat events typically occur mid to late summer (June through September).

Vulnerability

The main vulnerable asset in Tyler County from drought events is crop loss countywide, both commercial and private. With a severe enough event, crop loss can be substantial. Since drought events are somewhat unpredictable, crops that are not drought resistant have a high degree of vulnerability each year from these events. People countywide are another main asset vulnerable to damage from heat events, and it is assumed that elderly without sufficient cooling systems and people disregarding the impact of heat events are at the highest vulnerability.

Below are the five drought events in Tyler County.¹⁷

Location or County	Date	Time	Type	Mag	Dth	Inj	PrD	CrD
1 TXZ180>182 - 201 - 215>216	05/01/1996	12:01 AM	Drought	N/A	0	0	0	0
2 TXZ180>182 - 201 - 215>216	05/20/1998	12:00 AM	Drought	N/A	0	0	0	0
3 TXZ180>182 - 201 - 215>216	06/01/1998	12:00 AM	Drought	N/A	0	0	0	0
4 TXZ180>182 - 201 - 215>216	07/01/1998	12:00 AM	Drought	N/A	0	0	0	0
5 TXZ180>182 - 201 - 215>216	02/01/2000	12:00 AM	Drought	N/A	0	0	0	0
TOTALS:					0	0	0	0

Potential Dollar Loss

It is difficult to determine what the dollar loss amounts are from droughts and heat events, since no losses are documented in the drought events above.

Extreme Summer Weather/Drought Mitigation Action Items

Each of these mitigation action items were prioritized by the group for the County and for the Cities of Woodville, Colmesneil and Chester. Short-term and Long-term mitigation action item prioritization occurred through a general discussion during team meetings of which items were most important to representatives from the County and the incorporated jurisdictions. The most important items were,

¹⁷ <http://www4.ncdc.noaa.gov/>

naturally, given a higher priority. Each item includes information on the parties who will be responsible for implementation of the item, and an estimated cost for completion of the item.

For cost-benefit analyses, the cost of implementing the hazard mitigation action items was compared to the estimated annual loss for each hazard as shown in the Potential Dollar Loss section for each hazard. It is anticipated that, as per FEMA direction, complete cost-benefit analyses will be completed prior to the application for Pre-Disaster Mitigation funds for each hazard mitigation action item.

LT-SW/D#1: Enhance outreach and education programs aimed at teaching citizens and small farmers the benefits of drip irrigation and other means of water preservation that promote a high crop yield, low water consumption scenario.

Ideas for implementation:

- Encourage the development of low-use water systems on a general basis through educational programming that shows the benefit of using water more precisely, both from a production and a cost standpoint
- Put together a practical how-to user's manual that outlines the various methods of water conservation and irrigation system design, and includes conservation information over traditional methods
- Utilize current information from tactics used in the US Southwest and other areas, information from Texas A & M University, et al.

Benefits Achieved:	A more cost-effective system for providing irrigation that may also result in a higher crop yield than less precise systems. Will provide a means for riding out droughts on a minimal amount of water. A practical how-to manual
Coordinating Organization:	Extension Service or other local agricultural training entity or private consultant, DETCOG, County government
Estimated Cost:	\$50,000
Implementation/Work Schedule:	1-5 years + ongoing updating of manual

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	1
City of Colmesneil	1
City of Chester	1

LT-SW/D#1: Enhance outreach and education programs aimed at teaching citizens the health hazards associated with Extreme Summer Weather to help and reduce or prevent the exposure of citizens to dangerous heat-related events.

Ideas for implementation:

- Target vulnerable communities, such as senior citizens, schools, etc.
- Generate and/or distribute literature that outlines the safety measures one should take during a severe heat event

Benefits Achieved:	Will help to minimize health issues related to high temperatures by education in preventative measures
Coordinating Organization:	Local health care organizations and/or consultants, County health department, Office of Emergency Management
Estimated Cost:	\$1-5000 per training (includes materials)
Implementation/Work Schedule:	Ongoing

Jurisdiction	Priority Rank of this Mitigation Item
Tyler County	1
City of Woodville	1
City of Colmesneil	1
City of Chester	1

